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ABSTRACT

Statistics on academic libraries in Texas are reported in four tables for four-year public institutions, four-year private institutions, two-year colleges, and law schools and health science centers. A directory lists the libraries and their directors as of fall 1991. The following information is reported: (1) expenditures; (2) staff size; (3) collection size; (4) loans; (5) service in a typical week; (6) students; and (7) derived data about the institutions. Statistics are included for 160 institutions out of a possible 185. Also reported are survey answers from the 160 institutions responding to a questionnaire about the types of statistics that should be collected and reported. The survey instrument and a list of operational definitions are included. (SLD)

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1991

TEXAS ACADEMIC LIBRARY STATISTICS

Texas State Library
Library Development Division
Austin, Texas
1992

IR054536

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PREFACE

This marks the fourth publication since academic library statistics for Texas were linked to the national Integrated Postsecondary Education Data System (IPEDS) data collection effort. The publications for 1988 (Replacement) and 1990 were directly obtained from the IPEDS databases for those years. Data for 1989 and for this publication were based on an adaptation of the 1990 IPEDS survey form and instructions, since IPEDS collects data only in alternate years.

The survey form was expanded this year to include student enrollment and faculty size, a salary survey, breakdown of expenditures by source of funds, and the percent which library expenditures are of the institution's academic and general expenditures. In addition, the reader will once again find a separate section on law and medical libraries, and computed ratio information, such as volumes per student.

The Directory is current as of Fall 1991; data was obtained from the survey returns. In those cases where the institution did not respond or was included in the return of the parent institution, data was obtained from other sources whenever possible. It is our intent that the directory contain the names of all Texas academic libraries.

In some cases the Legislature changed the name or expanded the scope of the institution, effective September 1, 1991. The directory will show the institution under its new name; the statistics, which cover fiscal year 1991, will show the institution under its old name. Texas State Technical Institute is now Texas State Technical College; the University of Texas--Pan American at Brownsville and Texas Southmost College now operate as the University of Texas at Brownsville, although both continue to exist as separately funded institutions. North Harris County College District is now called North Harris Montgomery Community College District, with individual campuses reporting as separate units.

As in the past, data omitted for whatever reason is marked with a ".". Undergraduate and graduate FTE equivalents of part-time students were reported as headcounts by the University of Texas at Austin. A few libraries in the 1991 database indicated that they share a library with another institution. Usually, in this situation one of the institutions has a higher level of offering. The University of Houston-Victoria shares a library with Victoria College, and reported for both, except for percent of academic and general expenditures and enrollment and faculty totals. The University of Texas--Pan American at Brownsville shares a library with Texas Southmost College; each reported separately. Laredo State University and Laredo Junior College share a library and reported staffing and expenditure figures separately, but combined all other data. The library director's full salary is included in the statistics for both institutions. Statistics for Baylor University Law School are included with Baylor University; statistics for the University of Texas at Austin Law School are published in the Law/Medical section and are also included with those of the University.

Results of the Opinion Survey are found on the next page. While all questions passed with 55 percent majorities, types of libraries were not always in agreement on every issue. For example, while four year schools supported collecting statistics on in-house use of materials, two year schools were about evenly divided. Another division occurred between four year public institutions and other schools on the question of continuing to collect "percent of academic expenditures."

This publication reports on a total of 160 institutions out of a possible 185 listed in the statistical section, or 87 percent.

Listed	Reported	
35	33	4 year public
53	44	4 year private
75	66	2 year institutions
8	3	Law schools
14	14	Medical/health science centers
185	160	Total

Thanks are extended to Angie Garcia for data entry, to Kay Easter for preparing the files for publication, and to the staff of Office Services for mailing support.

Send your suggestions and comments to Library Development Division, Texas State Library, Box 12927, Austin, Texas 78711.

Richard E. Getz
Library Development Division
February 1992

TEXAS ACADEMIC LIBRARY SURVEY, 1991
OPINION SURVEY RESULTS

SURVEYS RETURNED: 160 (86.5%) SURVEYS NOT RETURNED: 25 (13.5%)

QUESTION/GROUP	YES	NO	BLANK	NO RETURN
1. Continue collecting percent of academic expenditures.				
4 Year Public	15	16	2	2
4 Year Private	29	14	1	9
2 Year Public	35	21	9	8
2 Year Private	1	0	0	1
Law Libraries	1	1	1	5
Medical/HSC Libraries	7	6	1	0
TOTALS	88	58	14	25
PERCENT	55.0	36.3	8.8	
2. Begin collecting number of service points staffed.				
4 Year Public	20	13	0	2
4 Year Private	26	15	3	9
2 Year Public	32	25	8	8
2 Year Private	0	0	1	1
Law Libraries	2	0	1	5
Medical/HSC Libraries	9	5	0	0
TOTALS	89	58	13	25
PERCENT	55.6	36.3	8.1	
3. Begin collecting in-house use of materials				
4 Year Public	22	10	1	2
4 Year Private	27	15	2	9
2 Year Public	29	28	8	8
2 Year Private	0	1	0	1
Law Libraries	0	2	1	5
Medical/HSC Libraries	11	2	1	0
TOTALS	89	58	13	25
PERCENT	55.6	36.3	8.1	

DIRECTORY

ACADEMIC LIBRARY DIRECTORY
Fall 1991

ABILENE CHRISTIAN UNIVERSITY
Private 4 year institution
Margaret & Herman Brown Library
ACU Station P.O. Box 8177
Abilene, Texas 79699-0001
Marsha W. Harper
Director of Libraries
Phone: (915) 674-2344
Fax: (915) 674-2202

ALAMO COMMUNITY COLLEGE DISTRICT
see Palo Alto College
Saint Philip's College
San Antonio College

ALVIN COMMUNITY COLLEGE
Public 2 year institution
Alvin Community College Library
3110 Mustang Road
Alvin, Texas 77511-4898
Wallace E. Houk
Librarian
Phone: (713) 388-4646
Fax: (713) 388-4895

AMARILLO COLLEGE
Public 2 year institution
Lynn Library/Learning Center
P.O. Box 447
Amarillo, Texas 79178-0001
George E. Huffman
Director
Phone: (806) 371-5401
Fax: (806) 371-5470

AMBASSADOR COLLEGE
Private 4 year institution
Roy Hammer Library
P.O. Box 111
Big Sandy, Texas 75755-8999
John D. Crissinger
Director
Phone: (903) 636-2182

AMBER UNIVERSITY
Private 4 year institution
Learning Resource Center
1700 Eastgate Drive
Garland, Texas 75041-5510
Charles Hickox
Director
Phone: (214) 279-6511 Ext: 36

ANGELINA COLLEGE
Public 2 year institution
Angelina College Library
P.O. Box 1768
Lufkin, Texas 75902-1768
Gloria Gilder
Director
Phone: (409) 633-5219
Fax: (409) 639-4299

ANGELO STATE UNIVERSITY
Public 4 year institution
Porter Henderson Library
2601 West Avenue N.
San Angelo, Texas 76909-0001
Joe B. Lee
Head Librarian
Phone: (915) 942-2222

ARLINGTON BAPTIST COLLEGE
Private 4 year institution
Earl K. Oldham Library
3001 W. Division
Arlington, Texas 76012-3425
M.R. Jaeger
Director
Phone: (817) 461-8741 Ext: 125

AUSTIN COLLEGE
Private 4 year institution
Abell Library Center
901 North Grand
Sherman, Texas 75091
Susan L. Myers
College Librarian
Phone: (903) 813-2216
Fax: (903) 813-3199

AUSTIN COMMUNITY COLLEGE
Public 2 year institution
Learning Resource Services
1212 Rio Grande Avenue
Austin, Texas 78714
W. Lee Hisle
Director
Phone: (512) 495-7148
Fax: (512) 495-7200

AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY
Private 4 year institution
Stitt Library
100 E. 27th Street
Austin, Texas 78705-5797
Valerie R. Hotchkiss
Director
Phone: (512) 472-6736
Fax: (512) 479-0738

BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEMINARY
Private 4 year institution
Kellar Library
1410 E. Pine Street
Jacksonville, Texas 75766-5414
James C. Blaylock
Director
Phone: (903) 586-2501

BAYLOR COLLEGE OF DENTISTRY
Medical or health science center
Baylor Health Sciences Library
3302 Gaston Avenue
Dallas, Texas 75246-2098
Barbara A. Downey
Director
Phone: (214) 828-8247
Fax: (214) 821-5606

BAYLOR COLLEGE OF MEDICINE (HOUSTON ACADEMY OF MEDICINE)
Medical or health science center
Texas Medical Center Library
1133 M.D. Anderson Boulevard
Houston, Texas 77030-2894
Richard Lyders
Executive Director
Phone: (713) 795-4200 Ext: 220
Fax: (713) 790-7052

BAYLOR UNIVERSITY
Private 4 year institution
Baylor University Libraries
P.O. Box 97148
Waco, Texas 76798-7148
Avery T. Sharp
University Librarian
Phone: (817) 755-3590
Fax: (817) 752-5332

BAYLOR UNIVERSITY
Law school
Caston Law Library
P.O. Box 7128
Waco, Texas 76798-7128
David Cowan
Director
Phone: (817) 755-2168

BEE COUNTY COLLEGE
Public 2 year institution
Grady C. Hogue Learning Resources Center
3800 Charco Road
Beeville, Texas 78102-2110
Charles Thomas
Head Librarian
Phone: (512) 358-313
Fax: (512) 358-3971

BLINN COLLEGE
Public 2 year institution
Blinn College Library
902 College Avenue
Brenham, Texas 77833-4049
Linda C. Flynn
Director of Library Services
Phone: (409) 830-4250

BRAZOSPORT COLLEGE
Public 2 year institution
Brazosport College Library
500 College Drive
Lake Jackson, Texas 77566-3199
Myrle Bogle
Director, Library Services
Phone: (409) 265-6131 Ext: 259
Fax: (409) 265-2944

BROOKHAVEN COLLEGE - DCCCD
Public 2 year institution
Learning Resource Center
3939 Valley View Lane
Farmers Branch, Texas 75244-5295
Sarah A. Ferguson
Dean of Educational Resources
Phone: (214) 620-4854
Fax: (214) 620-4897

CEDAR VALLEY COLLEGE - DCCCD
Public 2 year institution
Cedar Valley College Library
3030 North Dallas Avenue
Lancaster, Texas 75134-3799
Edna White
Director of Instructional Resources
Phone: (214) 372-8140
Fax: (214) 372-8207

CENTRAL TEXAS COLLEGE
Public 2 year institution
Oveta Culp Hobby Memorial Library
P.O. Box 1800
Killeen, Texas 76540-9990
Noel H. Schnitz
Director
Phone: (817) 526-1237
Fax: (817) 526-0817

CISCO JUNIOR COLLEGE
Public 2 year institution
Learning Resource Center
Route 3 Box 3
Cisco, Texas 76437-9802
Oleta F. Shirley
Director
Phone: (817) 442-2567 Ext: 182

CLARENDON COLLEGE
Public 2 year institution
Clarendon College Library
Box 968 Highway 287
Clarendon, Texas 79226-0968
Beryl Cain Roper
Director
Phone: (806) 874-3571

COLLEGE OF THE MAINLAND
Public 2 year institution
Learning Resource Center
1200 Amburn Road
Texas City, Texas 77591-2499
Robert Slaney
Director of Learning Resources Center
Phone: (409) 938-1211 Ext: 205
Fax: (409) 938-7073

COLLIN COUNTY COMMUNITY COLLEGE
Public 2 year institution
Learning Resource Center
2800 East Spring Creek Parkway
Plano, Texas 75074
Richard L. Ducote
Dean of Learning Resources
Phone: (214) 881-5861
Fax: (214) 881-5911

CONCORDIA LUTHERAN COLLEGE
Private 4 year institution
Founders Library
3400 Interstate 35 North
Austin, Texas 78705-2799
Norman W. Holmes
Director of Library Services
Phone: (512) 406-3154
Fax: (512) 459-8517

COOKE COUNTY COLLEGE
Public 2 year institution
Mary Josephine Cox Memorial Library
1525 W. California Street
Gainesville, Texas 76240-0815
Patsy L. Wilson
Director of Library Services
Phone: (817) 668-7731 Ext: 237
Fax: (817) 668-6049

CORPUS CHRISTI STATE UNIVERSITY
Public 4 year institution
University Library
6300 Ocean Drive
Corpus Christi, Texas 78412-5501
Richard L. O'Keeffe
Director
Phone: (512) 994-2643
Fax: (512) 994-2623

CRISWELL COLLEGE
Private 4 year institution
Wallace Library
4010 Gaston Avenue
Dallas, Texas 75246
Dawn Pilcher
Librarian
Phone: (214) 818-1349

DALLAS BAPTIST UNIVERSITY
Private 4 year institution
Vance Memorial Library
7777 West Kiest Boulevard
Dallas, Texas 75211-9800
Mary Fox
Interim Director
Phone: (214) 333-5210
Fax: (214) 333-5323

DALLAS CHRISTIAN COLLEGE
Private 4 year institution
C.C. Crawford Memorial Library
2700 Christian Parkway
Dallas, Texas 75234-7299
John M. Wade
Director
Phone: (214) 241-3371
Fax: (214) 241-8021

DALLAS COUNTY COMMUNITY COLLEGE DISTRICT
see Brookhaven College
Cedar Valley College
Eastfield College
El Centro College
Mountain View College
North Lake College
Richland College

DALLAS THEOLOGICAL SEMINARY
Private 4 year institution
Turpin Library
3909 Swiss Avenue
Dallas, Texas 75204-6411
Robert Ibach
Director
Phone: (214) 841-3753
Fax: (214) 841-3642

DEL MAR COLLEGE
Public 2 year institution
William F. White Library
Baldwin & Ayers
Corpus Christi, Texas 78404
Christine M. Tetzlaff-Bolhasen
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Phone: (512) 886-1308
Fax: (512) 886-1182

EAST TEXAS BAPTIST UNIVERSITY
Private 4 year institution
Mayme Jarrett Learning Center
1209 N. Grove Street
Marshall, Texas 75670
Rose Mary Magrill
Director
Phone (903) 935-7963 Ext: 322
Fax: (903) 935-3447

EAST TEXAS STATE UNIVERSITY
Public 4 year institution
James G. Gee Library
East Texas Station
Commerce, Texas 75429-2951
Mary E. Cook
Director
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Fax: (903) 886-5723

EAST TEXAS STATE UNIVERSITY AT TEXARKANA
Public 4 year institution
Palmer Memorial Library
P.O. Box 6187
Texarkana, Texas 75505-6187
Jimmie Sue Simmons
Director
Phone (903) 838-6514 Ext: 411

EASTFIELD COLLEGE - DCCCD
Public 2 year institution
Eastfield Learning Resources Center
3737 Motley Drive
Mesquite, Texas 75150-2033
Mike Burke
Dean, Educational Resources
Phone: (214) 324-7168

EL CENTRO COLLEGE - DCCCD
Public 2 year institution
El Centro Learning Resources Center
Main & Lamar Streets
Dallas, Texas 75202-3604
Beverly Holmes
Director
Phone: (214) 746-2177

EL PASO COMMUNITY COLLEGE
Public 2 year institution
Learning Resources Centers
P.O. Box 20500
El Paso, Texas 79998-0500
Luis Chaparro
Director, Learning Resources Centers
Phone: (915) 594-2250

EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST
Private 4 year institution
Seminary Library
Box 2247
Austin, Texas 78768-2247
Harold H. Booher
Librarian
Phone: (512) 472-4134

FRANK PHILLIPS COLLEGE
Public 2 year institution
James W. Dillard Library/LRC
P.O. Box 5118
Borger, Texas 79008-5118
Connie McGregor
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Fax: (806) 274-6835

GALVESTON COLLEGE
Public 2 year institution
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Galveston, Texas 77550-7447
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Gary F. Paikowski
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Fax: (903) 465-4123

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Richardson Library
Box 1185, HSU Station
Abilene, Texas 79698-0001
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Fax: (915) 677-8351

HILL COLLEGE
Public 2 year institution
Hill College Library
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Phone: (817) 582-2555 Ext: 240

HOUSTON BAPTIST UNIVERSITY
Private 4 year institution
Moody Library
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Director
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Fax: (713) 995-3489

HOUSTON COMMUNITY COLLEGE
Public 2 year institution
Library/Learning Resources Center
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Houston, Texas 77004-3834
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Fax: (713) 523-1438

HOUSTON GRADUATE SCHOOL OF THEOLOGY
Private 4 year institution
Houston Graduate School of Theology Library
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Houston, Texas 77030
Phone: (713) 791-9505

HOWARD COUNTY JUNIOR COLLEGE DISTRICT
Public 2 year institution
Anthony Hunt Library and LRC
1001 Birdwell Lane
Big Spring, Texas 79720
David Drake
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HOWARD PAYNE UNIVERSITY
Private 4 year institution
Walker Memorial Library
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Brownwood, Texas 76801
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HUSTON-TILLOTSON COLLEGE
Private 4 year institution
Downs-Jones Library
1820 East 8th Street
Austin, Texas 78702-3430
Patricia Quarterman
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Phone: (512) 476-7421 Ext: 295

INCARNATE WORD COLLEGE
Private 4 year institution
St. Pius X Library
4301 Broadway
San Antonio, Texas 78209-6397
Mendell D. Morgan, Jr
Director
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Fax: (512) 829-6041

INDEPENDENT BAPTIST COLLEGE
Private 4 year institution
Independent Baptist College Library
3940 Blue Ridge
Dallas, Texas 75233
Beverly Dotson
Librarian
Phone: (214) 337-3144

INSTITUTE FOR CHRISTIAN STUDIES
Private 4 year institution
Institute Library
1909 University Avenue
Austin, Texas 78758
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Phone: (512) 476-2772

JACKSONVILLE COLLEGE
Private 2 year institution
Jacksonville College Library
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Jacksonville, Texas 75766
A.L. Anderson
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Fax: (903) 586-0743

JARVIS CHRISTIAN COLLEGE
Private 4 year institution
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Hawkins, Texas 75765-0650
Mrs. Giley E. Griffin
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Fax: (903) 769-4842

KILGORE COLLEGE
Public 2 year institution
Randolph C. Watson Library
1100 Broadway
Kilgore, Texas 75662-3204
Wade L. Pipkin
Director
Phone: (903) 983-8235

KINGWOOD COLLEGE - NHMCCD
Public 2 year institution
Learning Resource Center
20000 Kingwood Drive
Kingwood, Texas 77339
Elizabeth Lunden
Director
Phone: (713) 359-1690
Fax: (713) 359-1612

LAMAR UNIVERSITY - BEAUMONT
Public 4 year institution
Mary and John Gray Library
P.O. Box 10021, LU Station
Beaumont, Texas 77707
S. Joe McCord
Director of Library Services
Phone: (409) 880-8118
Fax: (409) 880-2309

LAMAR UNIVERSITY - ORANGE
Public 2 year institution
University Library
410 Front Street
Orange, Texas 77630-5796
William L. Ryan
Director of Library Services
Phone: (409) 883-9774
Fax: (409) 883-7552

LAMAR UNIVERSITY - PORT ARTHUR
Public 2 year institution
Gates Memorial Library
P.O. Box 310
Port Arthur, Texas 77641-0310
Mrs. Jimmet Giron-Lawrence
Interim Dean of Library Services
Phone: (409) 983-4921

LAREDO JUNIOR COLLEGE
Public 2 year institution
Harold R. Yeary Library
West End Washington Street
Laredo, Texas 78040-4348
Rodney M. Webb
Director
Phone: (512) 721-5278
Fax: (512) 727-7165

LAREDO STATE UNIVERSITY
Public 4 year institution
Harold R. Yeary Library
One West Washington Street
Laredo, Texas 78040-9960
Rodney M. Webb
Director
Phone: (512) 722-8001 Ext: 400
Fax: (512) 727-7165

LEE COLLEGE
Public 2 year institution
Learning Resource Center
511 S. Whiting
Baytown, Texas 77520-4796
J. Kenneth Roach
Director
Phone: (713) 425-6380
Fax: (713) 425-6557

LETOURNEAU UNIVERSITY
Private 4 year institution
Learning Resource Center
P.O. Box 7001
Longview, Texas 75607-7001
Lois Braymer
Director
Phone: (903) 753-0231
Fax: (903) 237-2730

LON MORRIS COLLEGE
Private 2 year institution
Simmon & Louise Henderson Library
800 College Avenue
Jacksonville, Texas 75766
Rhonda Harris Taylor
Director
Phone: (903) 586-2471 Ext: 152

LUBBOCK CHRISTIAN UNIVERSITY
Private 4 year institution
Moody Library
5601 19th Street
Lubbock, Texas 79407-2031
Paula Gannaway
Librarian
Phone (806) 792-3221 Ext: 270

MCLENNAN COMMUNITY COLLEGE
Public 2 year institution
McLennan Community College Library
1400 College Drive
Waco, Texas 76708-1498
Jane Gamez
Director of Library Services
Phone: (817) 750-3563
Fax: (817) 756-0934

MCMURRY UNIVERSITY
Private 4 year institution
McMurry University Library
P.O. Box 237 McMurry Station
Abilene, Texas 79697-0001
Joe W. Specht
Director
Phone: (915) 691-6290
Fax: (915) 691-6599

MIDLAND COLLEGE
Public 2 year institution
Learning Resource Center
3600 N. Garfield
Midland, Texas 79705-6329
John Deats
Director of Learning Resource Center
Phone: (915) 685-4726
Fax: (915) 685-4721

MIDWESTERN STATE UNIVERSITY
Public 4 year institution
George Moffett Library
3400 Taft Boulevard
Wichita Falls, Texas 76308-2099
Melba S. Harvill
Director of Libraries
Phone: (817) 696-6788

MOUNTAIN VIEW COLLEGE - DCCCD
Public 2 year institution
Mountain View College Library
4849 W. Illinois Avenue
Dallas, Texas 75211-6599
Gwendolyn Oliver
Director
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Fax: (214) 333-8708

NAVARRO COLLEGE
Public 2 year institution
Gaston T. Gooch Learning Resource Center
3200 West 7th Avenue
Corsicana, Texas 75110-4818
Darrell Beauchamp
Director
Phone: (903) 874-6501 Ext: 320
Fax: (903) 874-4636

NORTH HARRIS COLLEGE - NHMCCD
Public 2 year institution
Marion H. Donaldson Memorial Library
2700 W.W. Thorne Drive
Houston, Texas 77073
Charles F. Jones
Director
Phone: (713) 443-5491
Fax: (713) 443-5402

NORTH HARRIS MONTGOMERY COMMUNITY COLLEGE DISTRICT
see Kingwood College
North Harris College
North Harris Montgomery Community College District Technical Center
Tomball College

NORTH HARRIS MONTGOMERY COMMUNITY COLLEGE DISTRICT
Public 2 year institution
Learning Resources Technical Center
250 Sam Houston Parkway East
Houston, Texas 77060-2000
Anne R. Strommer
Coordinator for Technical Services
Phone: (713) 591-3589
Fax: (713) 591-3513

NORTH LAKE COLLEGE - DCCCD
Public 2 year institution
North Lake College Library
5001 N. MacArthur Boulevard
Irving, Texas 75038-3899
Enrique K. Chamberlain
Director
Phone: (214) 659-5344

NORTHEAST TEXAS COMMUNITY COLLEGE

Public 2 year institution
Learning Resource Center
P.O. Box 1307
Mt. Pleasant, Texas 75456
William L. Dey
Director
Phone: (903) 572-1911
Fax: (903) 572-6712

OBLATE SCHOOL OF THEOLOGY

Private 4 year institution
Oblate School of Theology Library
285 Oblate Drive
San Antonio, Texas 78216-6693
Clifford G. Dawdy
Acting Director
Phone: (512) 341-1366
Fax: (512) 341-4519

ODESSA COLLEGE

Public 2 year institution
Murry H. Fly Learning Resources Center
201 W. University
Odessa, Texas 79764-7105
Clayton Alred
Associate Dean Learning Resources
Phone: (915) 335-6651
Fax: (915) 335-6610

OUR LADY OF THE LAKE UNIVERSITY

Private 4 year institution
University Library
411 S.W. 24th Street
San Antonio, Texas 78285-0001
Mrs. Antoinette Garza
Library Director
Phone: (512) 434-6711 Ext: 321
Fax: (512) 436-1616

PALO ALTO COLLEGE - ACCD

Public 2 year institution
Palo Alto College Library
1400 West Villaret
San Antonio, Texas 78224
Gloria E. Hilario
Director of Learning Resources
Phone: (512) 921-5100

PANOLA COLLEGE

Public 2 year institution
M.P. Baker Library
West Panola Street
Carthage, Texas 75633
Mary Rose Johnson
Head Librarian
Phone: (903) 693-2052

PARIS JUNIOR COLLEGE

Public 2 year institution
Mike Rheudasil Learning Center
2400 Clarksville Street
Paris, Texas 75460-6258
LuLane Caraway
Director of Library Services
Phone: (903) 784-9215
Fax: (903) 784-9370

PARKER COLLEGE OF CHIROPRACTIC

Medical or health science center
College Library
2500 Walnut Hill Lane
Dallas, Texas 75229
Thadelua Moore
Head Librarian
Phone: (214) 438-6932 Ext: 170
Fax: (214) 351-2147

PAUL QUINN COLLEGE

Private 4 year institution
Zale Library
3837 Simpson Stuart Road
Dallas, Texas 75241
Nawa Mwiya
Director
Phone: (214) 371-0919

PRAIRIE VIEW A&M UNIVERSITY

Public 4 year institution
John B. Coleman Library
P.O. Box 519
Prairie View, Texas 77446
Dudley V. Yates
Director of Libraries
Phone: (409) 857-2012
Fax: (409) 857-2755

RANGER JUNIOR COLLEGE

Public 2 year institution
Golemon Learning Resources Center
College Circle
Ranger, Texas 76470-3298
John B. Pecoraro
Director
Phone: (817) 647-3234

RICE UNIVERSITY

Private 4 year institution
Fondren Library
P.O. Box 1892
Houston, Texas 77251-1892
Beth J. Shapiro
University Librarian
Phone: (713) 527-4022
Fax: (713) 285-5258

RICHLAND COLLEGE - DCCCD
Public 2 year institution
Learning Resource Center
12800 Abrams Road
Dallas, Texas 75243-2199
Carole Johnson
Director, Library Services
Phone: (214) 238-6081
Fax: (214) 897-6152

SAINT EDWARD'S UNIVERSITY
Private 4 year institution
Scarborough-Phillips Library
3001 S. Congress Avenue
Austin, Texas 78704-6425
Phone: (512) 448-8469

SAINT MARY'S UNIVERSITY
Private 4 year institution
Academic Library
One Camino Santa Maria
San Antonio, Texas 78284-0001
H. Plamer Hall
Director
Phone: (512) 436-3441

SAINT MARY'S UNIVERSITY
Law school
Sarita Kenedy East Law Library
1 Camino Santa Maria
San Antonio, Texas 78284-0001
Robert L. Sommers, Jr.
Director
Phone: (512) 436-3435

SAINT PHILIP'S COLLEGE - ACCD
Public 2 year institution
Learning Resources Center
1801 Martin Luther King Drive
San Antonio, Texas 78203-2097
Betty J. Maroscher
Learning Resources Center Coordinator
Phone: (512) 531-3346
Fax: (512) 531-3331

SAM HOUSTON STATE UNIVERSITY
Public 4 year institution
Newton Gresham Library
P.O. Box 2281
Huntsville, Texas 77341-2281
Richard J. Wood
Director
Phone: (409) 294-1613
Fax: (409) 294-1597

SAN ANTONIO COLLEGE - ACCD
Public 2 year institution
Learning Resources Center
1001 Howard Street
San Antonio, Texas 78212-0001
Oscar F. Metzger
Director
Phone: (512) 733-2482
Fax: (512) 733-2597

SAN JACINTO COLLEGE - CENTRAL CAMPUS
Public 2 year institution
Lee Davis Library
8060 Spencer Highway
Pasadena, Texas 77505-2007
Jay Clark
Director
Phone: (713) 476-1850

SAN JACINTO COLLEGE - NORTH CAMPUS
Public 2 year institution
North Library
5800 Uvalde Road
Houston, Texas 77049-4589
Jan Crenshaw
Director
Phone: (713) 459-7116

SAN JACINTO COLLEGE - SOUTH CAMPUS
Public 2 year institution
South Campus Library
13735 Beamer Road
Houston, Texas 77089-6009
Richard McKay
Acting Director
Phone: (713) 922-3416 Ext: 307

SCHREINER COLLEGE
Private 4 year institution
W. M. Logan Library
2100 Memorial Boulevard
Kerrville, Texas 78028
Laura L. Witschi
Interim Director
Phone: (512) 896-5210
Fax: (512) 896-3232

SOUTH PLAINS COLLEGE
Public 2 year institution
South Plains College Library
1401 College Avenue
Levelland, Texas 79336-6593
Norman L. Spears
Director of Libraries
Phone: (806) 894-9611 Ext: 300

SOUTH TEXAS COLLEGE OF LAW
Law school
Law Library
1303 San Jacinto
Houston, Texas 77002-6915
Ann Puckett
Director & Professor of Law
Phone: (713) 659-8040 Ext: 321
Fax: (713) 659-2217

SOUTHERN METHODIST UNIVERSITY
Private 4 year institution
Central University Libraries
Dallas, Texas 75275-0135
Maureen Pastine
Director
Phone: (214) 692-2400
Fax: (214) 360-0609

SOUTHERN METHODIST UNIVERSITY
Law school
Underwood Law Library
Dallas, Texas 75275-0354
Orangene Addis
Acting Director
Phone: (214) 692-3258

SOUTHWEST TEXAS JUNIOR COLLEGE
Public 2 year institution
Will C. Miller Memorial Library
2401 Garner Field Road
Uvalde, Texas 78801-6297
Evelyn Kingsbery
Director
Phone: (512) 278-4401 Ext: 251

SOUTHWEST TEXAS STATE UNIVERSITY
Public 4 year institution
Learning Resource Center
Albert B. Alkek Library
San Marcos, Texas 78666-4604
William F. Mears
Director, Learning Resources Center
Phone: (512) 245-2132
Fax: (512) 245-3002

SOUTHWESTERN ADVENTIST COLLEGE
Private 4 year institution
Findley Memorial Library
P.O. Box 55
Keene, Texas 76059-0055
Robert G. Cooper
Director
Phone: (817) 645-3921 Ext: 241
Fax: (817) 556-4744

SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE
Private 4 year institution
Nelson Memorial Library
1200 Sycamore
Waxahachie, Texas 75165-2342
Edna A. Roberts
Director
Phone: (214) 937-4010
Fax: (214) 923-0488

SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY
Private 4 year institution
Roberts Library
P.O. Box 22000-2E
Fort Worth, Texas 76122
Carl R. Wrotenbery
Director of Libraries
Phone: (817) 923-1921 Ext: 2770

SOUTHWESTERN CHRISTIAN COLLEGE
Private 4 year institution
Doris Johnson Library
P.O. Box 10
Terrell, Texas 75160-0010
Doris Johnson
Director
Phone: (214) 563-3341

SOUTHWESTERN UNIVERSITY
Private 4 year institution
A. Frank Smith, Jr. Library Center
P.O. Box 770
Georgetown, Texas 78626
Lynne M. Brody
Director
Phone: (512) 863-1561
Fax: (512) 863-5788

STEPHEN F. AUSTIN STATE UNIVERSITY

Public 4 year institution
Ralph W. Steen Library
P.O. Box 13055, SFA Station
Nacogdoches, Texas 75962-3055
Alvin C. Cage
Director of Libraries
Phone: (409) 568-1414
Fax: (409) 568-4117

SUL ROSS STATE UNIVERSITY

Public 4 year institution
Bryan Wildenthal Memorial Library
P.O. Box C-109
Alpine, Texas 79832-0001
Imre Meszaros
Director of Learning Resources
Phone: (915) 837-8121
Fax: (915) 837-8400

TARLETON STATE UNIVERSITY

Public 4 year institution
Dick Smith Library
Stephenville, Texas 76402-0001
Kenneth W. Jones
University Librarian
Phone: (817) 968-9246
Fax: (817) 968-9467

TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST

Public 2 year institution
Northeast Campus Library
828 W. Harwood Road
Hurst, Texas 76054-3219
Steven W. Hagstrom
Director
Phone: (817) 656-6637
Fax: (817) 656-6601

TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST

Public 2 year institution
Walsh Library
4801 Marine Creek Parkway
Fort Worth, Texas 76179-3513
Barbara Williams
Director
Phone: (817) 232-7728
Fax: (817) 232-7720

TARRANT COUNTY JUNIOR COLLEGE - SOUTH

Public 2 year institution
Jenkins Garrett Library
5301 Campus Drive
Fort Worth, Texas 76119-5926
Theodore E. Drake
Director of Library Services
Phone: (817) 531-4513
Fax: (817) 531-4516

TEMPLE JUNIOR COLLEGE

Public 2 year institution
Hubert M. Dawson Library
2600 South First Street
Temple, Texas 76504-7435
Rose Anne Brasher
Director of Library Services
Phone: (817) 773-9961 Ext: 268

TEXARKANA COLLEGE

Public 2 year institution
Palmer Memorial Library
2500 North Robison Road
Texarkana, Texas 75501
Jimmie Sue Simmons
Director
Phone: (903) 838-6514

TEXAS A&I UNIVERSITY

Public 4 year institution
James C. Jernigan Library
Campus Box 197
Kingsville, Texas 78363
Paul K. Goode
Director
Phone: (512) 595-3528

TEXAS A&M UNIVERSITY

Public 4 year institution
Sterling C. Evans Library
College Station, Texas 77843-5000
Irene B. Hoadley
Director
Phone: (409) 845-8111
Fax: (409) 845-6238

TEXAS A&M UNIVERSITY
Medical or health science center
Medical Sciences Library
College Station, Texas 77843-4462
Dottie Eakin
Director
Phone: (409) 845-7427
Fax: (409) 845-7497

TEXAS A&M UNIVERSITY AT GALVESTON
Public 4 year institution
Jack K. Williams Library
P.O. Box 1675
Galveston, Texas 77553-1675
Natalie H. Wiest
Director
Phone: (409) 740-4567
Fax: (409) 740-5702

TEXAS BAPTIST INSTITUTE AND SEMINARY
Private 4 year institution
Seminary Library
P.O. Box 570
Henderson, Texas 75652
Robert A. Brock
Librarian
Phone: (903) 657-6543

TEXAS CHIROPRACTIC COLLEGE
Medical or health science center
Mae Hilty Memorial Library
5912 Spencer Highway
Pasadena, Texas 77505
Deedra J. Walton
Acting Director of Library Services
Phone: (713) 487-1170
Fax: (713) 487-4168

TEXAS CHRISTIAN UNIVERSITY
Private 4 year institution
Mary Couts Burnett Library
P.O. Box 32904
Fort Worth, Texas 76129-0001
Fred Heath
University Librarian
Phone: (817) 921-7106
Fax: (817) 921-7110

TEXAS COLLEGE
Private 4 year institution
D.R. Glass Library
2404 N. Grand Avenue
Tyler, Texas 75702-1962
Mary L. Cleveland
Director of Library Services
Phone: (903) 593-8311

TEXAS COLLEGE OF OSTEOPATHIC MEDICINE
Medical or health science center
Health Sciences Library
3500 Camp Bowie Boulevard
Fort Worth, Texas 76107
Bobby R. Carter
Director of Library Services
Phone: (817) 735-2380
Fax: (817) 735-2284

TEXAS LUTHERAN COLLEGE
Private 4 year institution
Blumberg Memorial Library
1000 West Court Street
Seguin, Texas 78155-5978
Patrick K. Hsu
College Librarian
Phone: (512) 372-8103
Fax: (512) 372-8156

TEXAS SOUTHERN UNIVERSITY
Public 4 year institution
Robert James Terry Library
3100 Cleburne Street
Houston, Texas 77004-4594
Adele S. Dendy
Director of Libraries
Phone: (713) 527-7121
Fax: (713) 639-1875

TEXAS SOUTHERN UNIVERSITY
Law school
Thurgood Marshall School of Law Library
3100 Cleburne Street
Houston, Texas 77004-4554
Walter T. Champion, Jr.
Director & Associate Professor
Phone: (713) 639-1009
Fax: (713) 639-1049

TEXAS SOUTHMOST COLLEGE
see University of Texas at Brownsville

TEXAS STATE TECHNICAL COLLEGE - AMARILLO
Public 2 year institution
TSTC Library
P.O. Box 11117
Amarillo, Texas 79111-0002
Cynthia Sadler
Librarian
Phone: (806) 335-2316 Ext: 360
Fax: (806) 843-7523

TEXAS STATE TECHNICAL COLLEGE - HARLINGEN
Public 2 year institution
TSTC Library
P.O. Box 2628
Harlingen, Texas 78551-2628
Phone: (512) 425-0630
Fax: (512) 425-0630

TEXAS STATE TECHNICAL COLLEGE - MCALLEN
Public 2 year institution
TSTC Library
3201 West Pecan
McAllen, Texas 78501-6661
Jose A. Gamez
Director
Phone: (512) 631-4922

TEXAS STATE TECHNICAL COLLEGE - SWEETWATER
Public 2 year institution
TSTC Library
Route 3, Box 18
Sweetwater, Texas 79556
Sandra C. Woodman
Library Director
Phone: (915) 235-7406
Fax: (915) 235-7369

TEXAS STATE TECHNICAL COLLEGE - WACO
Public 2 year institution
TSTC Library
3801 Campus Drive
Waco, Texas 76705
Linda S. Koepf
Director
Phone: (817) 867-4846
Fax: (817) 799-0501

TEXAS TECH UNIVERSITY
Public 4 year institution
University Library
Box 40002
Lubbock, Texas 79409-0001
E. Dale Cluff
Director
Phone: (806) 742-2261
Fax: (806) 742-1920

TEXAS TECH UNIVERSITY
Law school
School of Law Library
Box 40004
Lubbock, Texas 79409-0001
J. Wesley Cochran
Director
Phone: (806) 742-3794
Fax: (806) 742-1629

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER
Medical or health science center
Library of the Health Sciences
3601 4th Street
Lubbock, Texas 79430-0001
Richard C. Wood
Director of Libraries
Phone: (806) 743-2203
Fax: (806) 743-2218

TEXAS WESLEYAN COLLEGE
Private 4 year institution
Eunice & James L. West Library
1201 Wesleyan
Fort Worth, Texas 76105-1536
Douglas M. Ferrier
Dean of Library
Phone: (817) 531-4800
Fax: (817) 531-4814

TEXAS WOMAN'S UNIVERSITY
Public 4 year institution
Blagg-Huey Library
Box 23925, TWU Station
Denton, Texas 76204-1715
Elizabeth Snapp
Director
Phone: (817) 898-3748
Fax: (817) 898-3764

TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER
Public 4 year institution
Learning Resource Center
11300 M.D. Anderson Boulevard
Houston, Texas 77030-2804

TOMBALL COLLEGE - NHMCCD
Public 2 year institution
Learning Resources Center
30555 Tomball Parkway
Tomball, Texas 77375-4036
Janice Peyton
Director
Phone: (713) 351-3392
Fax: (713) 351-3584

TRINITY UNIVERSITY
Private 4 year institution
Elizabeth Coates Maddux Library
715 Stadium Drive
San Antonio, Texas 78212
Richard W. Meyer
Director
Phone: (512) 736-8161

TRINITY VALLEY BAPTIST SEMINARY
Private 4 year institution
Seminary Library
P.O. Box 445
Kennedale, Texas 76060
Phone: (817) 478-7672

TRINITY VALLEY COMMUNITY COLLEGE - ATHENS
Public 2 year institution
Learning Resource Center
500 South Prairieville
Athens, Texas 75751-2765
Lee R. Oliver
Director
Phone: (903) 675-6229
Fax: (903) 675-6361

TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE
Public 2 year institution
Anderson County Campus Library
P.O. Box 2350
Palestine, Texas 75802
Charles H. Dobroski, Jr.
Librarian
Phone: (903) 729-0256
Fax: (903) 729-2325

TRINITY VALLEY COMMUNITY COLLEGE - TERRELL
Public 2 year institution
Learning Resource Center
P.O. Box 668
Terrell, Texas 75160-0668
Barbara Ruff
Director
Phone: (214) 563-9573

TYLER JUNIOR COLLEGE
Public 2 year institution
Vaughn Library & Learning Resources Center
P.O. Box 9020
Tyler, Texas 75711-9020
Paula Russell
Director, Library Services
Phone: (903) 510-2308
Fax: (903) 510-2643

UNIVERSITY OF CENTRAL TEXAS
Private 4 year institution
Olveta Culp Hobby Memorial Library
P.O. Box 1416, Highway 190 West
Killeen, Texas 76540-1416
Melinda Guthrie
University Librarian
Phone: (817) 526-1244

UNIVERSITY OF DALLAS
Private 4 year institution
William A. Blakley Library
1845 East Northgate Drive
Irving, Texas 75062-4799
Nettie L. Baker
Director of Libraries
Phone: (214) 721-5328
Fax: (214) 721-5130

UNIVERSITY OF HOUSTON
Public 4 year institution
M.D. Anderson Library
4800 Calhoun Road
Houston, Texas 77204-2091
Robin Downes
Director
Phone: (713) 749-4241
Fax: (713) 749-3867

UNIVERSITY OF HOUSTON
Law school
Law Library
4800 Calhoun Road
Houston, Texas 77004-2610
Fax: (713) 749-3867

UNIVERSITY OF HOUSTON - CLEAR LAKE
Public 4 year institution
Neumann Library
2700 Bay Area Boulevard
Houston, Texas 77058-1002
Michael M. Lee
Dean of Library and Learning Resources
Phone: (713) 283-3930
Fax: (713) 488-2408

UNIVERSITY OF HOUSTON - DOWNTOWN
Public 4 year institution
W.I. Dykes Library
One Main Street
Houston, Texas 77002-1001
Robert H. Chang
Director Library Services
Phone: (713) 221-8011
Fax: (713) 221-8037

UNIVERSITY OF HOUSTON - VICTORIA
Public 4 year institution
VC/UHV Library
2602 N. Ben Jordan Street
Victoria, Texas 77901
Joe F. Dahlstrom
Director
Phone: (512) 572-6421
Fax: (512) 573-4401

UNIVERSITY OF MARY HARDIN BAYLOR
Private 4 year institution
Townsend Memorial Library
UMH-B Station
Belton, Texas 76513
Rob Strong
Director Learning Resources
Phone: (817) 939-4636
Fax: (817) 939-4642

UNIVERSITY OF NORTH TEXAS
Public 4 year institution
University Libraries
P.O. Box 5188
Denton, Texas 76203-5188
B. Donald Grose
Director
Phone: (817) 565-3025
Fax: (817) 369-8760

UNIVERSITY OF SAINT THOMAS
Private 4 year institution
Doherty Library
3812 Montrose Boulevard
Houston, Texas 77006-4626
James Piccininni
Director
Phone: (713) 522-7911 Ext: 328

UNIVERSITY OF TEXAS - PAN AMERICAN
Public 4 year institution
University Library
1201 West University Drive
Edinburg, Texas 78539-3705
Leslie M. Gower
Director
Phone: (512) 381-2755

UNIVERSITY OF TEXAS AT ARLINGTON

Public 4 year institution
University Libraries
Box 19497
Arlington, Texas 76019-0001
Charles B. Lowry
Director of Libraries
Phone: (817) 273-3000 Ext: 4245
Fax: (817) 794-5797

UNIVERSITY OF TEXAS AT AUSTIN

Public 4 year institution
General Libraries
P.O. Box P, UT Station
Austin, Texas 78713-7330
Harold W. Billings
Director of General Libraries
Phone: (512) 495-4350
Fax: (512) 495-4347

UNIVERSITY OF TEXAS AT AUSTIN

Law school
Tarlton Law Library
727 E. 26th Street
Austin, Texas 78705-3224
Roy M. Mersky
Director & Hyder Centennial Professor of Law
Phone: (512) 471-7726
Fax: (512) 471-0243

UNIVERSITY OF TEXAS AT BROWNSVILLE

Public 4 year institution
Arnulfo L. Oliveira Memorial Library
1825 May Street
Brownsville, Texas 78520-4991
Thomas LaFleur
Acting Director
Phone: (512) 544-8220
Fax: (512) 544-5495

UNIVERSITY OF TEXAS AT DALLAS

Public 4 year institution
Eugene McDermott Library
P.O. Box 830643
Richardson, Texas 75083-0643
Edward M. Walters
Director of Libraries
Phone: (214) 690-2959
Fax: (214) 690-2473

UNIVERSITY OF TEXAS AT EL PASO

Public 4 year institution
University Library
El Paso, Texas 79968-0582
Robert A. Seal
University Librarian
Phone: (915) 747-5683
Fax: (915) 747-5327

UNIVERSITY OF TEXAS AT SAN ANTONIO

Public 4 year institution
UTSA Library
6900 N. Loop 1604 West
San Antonio, Texas 78249
Michael F. Kelly
Director of Libraries
Phone: (512) 691-4570
Fax: (512) 691-4571

UNIVERSITY OF TEXAS AT TYLER

Public 4 year institution
Robert R. Muntz Library
3900 University Boulevard
Tyler, Texas 75701-6699
Charles B. Harrell
Director
Phone: (903) 566-7340
Fax: (903) 566-2513

UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER - HOUSTON

Medical or health science center
Dental Branch Library
P.O. Box 20068
Houston, Texas 77225-0068
Leah Krevit
Director
Phone: (713) 792-4094
Fax: (713) 792-4188

UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER - HOUSTON

Medical or health science center
School of Public Health Library
P.O. Box 20186
Houston, Texas 77225-0186
Stephanie Norman
Director of Library Services
Phone: (713) 792-4350
Fax: (713) 791-1369

UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER - SAN ANTONIO

Medical or health science center
Briscoe Library
7703 Floyd Curl Drive
San Antonio, Texas 78284-7490
Virginia M. Bowden
Director
Phone: (512) 567-2400
Fax: (512) 567-2490

UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER - TYLER

Medical or health science center
Watson W. Wise Medical Residential Library
P.O. Box 2003
Tyler, Texas 75710-2003
Elaine Wells
Director of Library Services
Phone: (903) 877-7354
Fax: (903) 877-2221

UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

Medical or health science center
Moody Medical Library
Galveston, Texas 77550-2782
Brett A. Kirkpatrick
Director
Phone: (409) 772-2371
Fax: (409) 765-9852

UNIVERSITY OF TEXAS MENTAL SCIENCES INSTITUTE

Medical or health science center
Psychiatry Library
1300 Moursund
Houston, Texas 77030
Felicia S. Chuang
Director of Libraries
Phone: (713) 792-7711
Fax: (713) 794-1425

UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

Public 4 year institution
UTPB Library
4901 E. University
Odessa, Texas 79762-8192
Lorin H. Lindsay
Director Library Services
Phone: (915) 367-2318
Fax: (915) 367-2115

UNIVERSITY OF TEXAS SOUTH-WESTERN MEDICAL CENTER DALLAS

Medical or health science center
UT Southwestern Medical Center Library
5323 Harry Hines Boulevard
Dallas, Texas 75235-9049
Kathryn Hoffman
Director
Phone: (214) 688-2626
Fax: (214) 688-3277

VERNON REGIONAL JUNIOR COLLEGE

Public 2 year institution
Learning Resource Center
4400 College Drive
Vernon, Texas 76384-4005
Jim Strickland
Director of Library Services
Phone: (817) 552-6291 Ext: 220

VICTORIA COLLEGE

Public 2 year institution
VC/UHV Library
2602 N. Ben Jordan Street
Victoria, Texas 77901-5699
Joe F. Dahlstrom
Director
Phone: (512) 572-6421
Fax: (512) 573-4401

WAYLAND BAPTIST UNIVERSITY

Private 4 year institution
Van Howeling Memorial Library
1900 W. 7th Street
Plainview, Texas 79072-6957
Polly Lackey
Director
Phone: (806) 296-4737
Fax: (806) 296-4736

WEATHERFORD COLLEGE

Public 2 year institution
Weatherford College Library
308 E. Park Avenue
Weatherford, Texas 76086
Ruth Huse
College Librarian
Phone: (817) 594-5471 Ext: 252

WEST TEXAS STATE UNIVERSITY
Public 4 year institution
Cornette Library
Box 748, WTSU Station
Canyon, Texas 79016-0001
M. Frances Jones
University Librarian
Phone: (806) 656-2225
Fax: (806) 656-2231

WESTERN TEXAS COLLEGE
Public 2 year institution
Learning Resources Center
Snyder, Texas 79549
L.V. Anderson
Director of Library and Media Services
Phone: (915) 573-8511 Ext: 248

WHARTON COUNTY JUNIOR COLLEGE
Public 2 year institution
J.M. Hodges Learning Resources Center
911 Boling Highway
Wharton, Texas 77488-3252
Patsy G. Norton
Director of Learning Resources Center
Phone: (409) 532-4560 Ext: 252
Fax: (409) 532-2216

WILEY COLLEGE
Private 4 year institution
Thomas Winston Cole, Sr. Library
711 Wiley Avenue
Marshall, Texas 75670-5151
Patricia Roberson
Library Director
Phone: (903) 938-8341 Ext: 275

FOUR YEAR PUBLIC INSTITUTIONS

	EXPENDITURES								
	TOTALS BY CATEGORY				TOTALS BY CATEGORY				
	TOTAL				SALARIES AND WAGES				
	TOTAL	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ANGELO STATE UNIVERSITY	$ 891,174	$ 878,795	$ 0	$ 12,379	$ 368,671	41.37	$ 368,671	$ 0	$ 0
CORPUS CHRISTI STATE UNIVERSITY	844,400	814,765	26,633	3,002	441,914	52.33	415,281	26,633	0
EAST TEXAS STATE UNIVERSITY	.	.	.	.	.	.	.	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	569,817	569,817	.	.	301,137	52.85	301,137	.	.
LAMAR UNIVERSITY	1,903,827	1,843,070	.	60,757	892,948	46.90	891,108	.	1,840
LAREDO STATE UNIVERSITY	448,532	448,532	0	0	201,577	44.94	201,577	0	0
MIDWESTERN STATE UNIVERSITY	958,545	958,545	0	0	388,465	40.53	388,465	.	.
PRAIRIE VIEW A&M UNIVERSITY	1,080,845	955,858	.	124,987	535,592	49.55	535,592	.	0
SAM HOUSTON STATE UNIVERSITY	1,936,536	1,860,440	.	76,096	928,727	47.96	919,586	.	9,141
SOUTHWEST TEXAS STATE UNIVERSITY	3,183,840	3,082,985	98,864	1,991	1,738,775	54.61	1,652,015	86,760	0
STEPHEN F AUSTIN STATE UNIVERSITY	2,392,992	2,375,582	.	17,410	1,071,384	44.77	1,057,830	.	13,554
SUL ROSS STATE UNIVERSITY	665,649	652,179	13,470	.	362,651	54.48	349,181	13,470	.
TARLETON STATE UNIVERSITY	1,011,094	836,804	159,396	14,894	463,314	45.82	419,389	43,925	.
TEXAS A&I UNIVERSITY	859,027	859,027	.	.	421,436	49.06	421,436	.	.
TEXAS A&M UNIVERSITY	9,490,874	8,894,016	167,469	429,389	4,419,067	46.56	4,275,700	102,477	40,890
TEXAS A&M UNIVERSITY AT GALVESTON	546,075	387,691	.	158,384	243,857	44.66	166,383	.	77,474
TEXAS SOUTHERN UNIVERSITY	1,809,483	1,808,983	.	500	831,248	45.94	831,248	.	.
TEXAS TECH UNIVERSITY	4,905,531	4,868,516	.	37,015	2,137,771	43.58	2,137,771	.	.
TEXAS WOMAN'S UNIVERSITY	1,943,446	1,934,618	8,675	153	1,148,801	59.11	1,140,126	8,675	.
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report								
UNIVERSITY OF HOUSTON - CLEAR LAKE	1,013,429	964,049	.	49,380	546,054	53.88	546,054	.	.
UNIVERSITY OF HOUSTON - DOWNTOWN	955,346	898,559	24,210	32,577	467,481	48.93	443,271	24,210	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	5,744,499	5,436,210	155,618	152,671	2,781,658	48.42	2,635,084	136,761	9,813
UNIVERSITY OF HOUSTON - VICTORIA	1,041,670	924,385	.	117,285	579,380	55.62	579,380	.	.
UNIVERSITY OF NORTH TEXAS	4,811,889	4,788,796	.	23,093	2,797,354	58.13	2,797,354	.	.

	EXPENDITURES								
	TOTALS BY CATEGORY				TOTALS BY CATEGORY				
	TOTAL				SALARIES AND WAGES				
	TOTAL	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	$ 276,250	$ 276,250	$.	$.	$ 61,392	22.22	$ 61,392	$.	$.
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report								
UNIVERSITY OF TEXAS AT ARLINGTON	5,261,923	5,002,659	37,859	221,405	2,267,913	43.10	2,221,001	25,919	20,993
UNIVERSITY OF TEXAS AT AUSTIN	19,447,403	18,074,716	528,948	843,739	11,080,863	56.98	10,627,607	324,058	129,198
UNIVERSITY OF TEXAS AT DALLAS	2,775,787	2,657,286	40,168	78,333	1,334,451	48.07	1,278,135	40,168	16,148
UNIVERSITY OF TEXAS AT EL PASO	2,793,610	2,277,988	211,770	303,852	1,385,673	49.60	1,179,628	198,170	7,875
UNIVERSITY OF TEXAS AT SAN ANTONIO	1,978,241	1,910,589	67,652	0	953,012	48.17	885,360	67,652	0
UNIVERSITY OF TEXAS AT TYLER	824,991	669,086	.	155,905	400,322	48.52	400,322	.	.
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	354,510	354,510	.	.	189,159	53.36	189,159	.	.
WEST TEXAS STATE UNIVERSITY	993,185	943,487	0	49,698	514,823	51.84	514,823	0	0
TOTALS	$ 83,714,420	$79,208,793	$ 1,540,732	$ 2,964,895	$ 42,256,870	50.48	$40,831,066	$ 1,098,878	$ 326,926

	EXPENDITURES									
	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	COLLECTIONS					EQUIPMENT				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ANGELO STATE UNIVERSITY	$ 473,484	53.13	$ 463,791	$ 0	$ 9,693	$ 1,860	0.21	$ 1,860	$ 0	$ 0
CORPUS CHRISTI STATE UNIVERSITY	354,256	41.95	351,254	0	3,002	12,411	1.47	12,411	0	0
EAST TEXAS STATE UNIVERSITY	.	.	.	.	.	.	.	.	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	176,694	31.01	176,694	.	.	53,746	9.43	53,746	.	.
LAMAR UNIVERSITY	769,138	40.40	760,788	.	8,350	.	.	.	.	.
LAREDO STATE UNIVERSITY	180,172	40.17	180,172	0	0	28,758	6.41	28,758	0	0
MIDWESTERN STATE UNIVERSITY	332,152	34.65	332,152	.	.	12,573	1.31	12,573	.	.
PRAIRIE VIEW A&M UNIVERSITY	375,062	34.70	303,969	.	71,093	7,648	0.71	7,648	.	0
SAM HOUSTON STATE UNIVERSITY	728,588	37.62	728,588	.	.	96,997	5.01	71,685	.	25,312
SOUTHWEST TEXAS STATE UNIVERSITY	1,103,345	34.65	1,101,371	0	1,974	45,420	1.43	45,420	0	0
STEPHEN F AUSTIN STATE UNIVERSITY	1,023,877	42.79	1,020,021	.	3,856	56,319	2.35	56,319	.	.
SUL ROSS STATE UNIVERSITY	233,755	35.12	233,755	.	.	21,662	3.25	21,662	.	.
TARLETON STATE UNIVERSITY	452,792	44.78	334,427	115,471	2,894	34,678	3.43	22,678	.	12,000
TEXAS A&I UNIVERSITY	338,112	39.36	338,112	.	.	18,530	2.16	18,530	.	.
TEXAS A&M UNIVERSITY	3,841,284	40.47	3,720,520	2,385	118,379	235,771	2.48	172,004	7,992	55,775
TEXAS A&M UNIVERSITY AT GALVESTON	191,868	35.14	179,371	.	12,497	66,825	12.24	1,714	.	65,111
TEXAS SOUTHERN UNIVERSITY	656,866	36.30	656,366	.	500	216,610	11.97	216,610	.	.
TEXAS TECH UNIVERSITY	2,174,200	44.32	2,137,185	.	37,015	20,116	0.41	20,116	.	.
TEXAS WOMAN'S UNIVERSITY	531,046	27.32	530,893	.	153	31,504	1.62	31,504	.	.
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report									
UNIVERSITY OF HOUSTON - CLEAR LAKE	377,803	37.28	353,500	.	24,303	13,483	1.33	406	.	13,077
UNIVERSITY OF HOUSTON - DOWNTOWN	341,094	35.70	336,117	.	4,977	53,384	5.59	25,784	.	27,600
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	2,144,071	37.32	1,988,168	13,045	142,858	126,160	2.20	120,348	5,812	0
UNIVERSITY OF HOUSTON - VICTORIA	233,190	22.39	233,190	.	.	46,258	4.44	26,172	.	20,086
UNIVERSITY OF NORTH TEXAS	1,626,777	33.81	1,603,684	.	23,093	75,550	1.57	75,550	.	.

	EXPENDITURES									
	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	COLLECTIONS					EQUIPMENT				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	$ 112,420	40.70	$ 112,420	$.	$.	$ 25,716	9.31	$ 25,716	$.	$.
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	1,661,961	31.58	1,625,323	0	36,638	715,084	13.59	678,296	0	36,788
UNIVERSITY OF TEXAS AT AUSTIN	5,925,965	30.47	5,765,179	0	160,786	503,602	2.59	129,339	0	374,263
UNIVERSITY OF TEXAS AT DALLAS	921,129	33.18	913,442	.	7,687	61,448	2.21	47,536	.	13,912
UNIVERSITY OF TEXAS AT EL PASO	1,089,358	38.99	819,932	13,600	255,826	15,530	0.56	15,530	.	.
UNIVERSITY OF TEXAS AT SAN ANTONIO	735,387	37.17	735,387	0	0	50,769	2.57	50,769	0	0
UNIVERSITY OF TEXAS AT TYLER	291,280	35.31	172,483	.	118,797	20,206	2.45	0	.	20,206
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	112,000	31.59	112,000	.	.	5,063	1.43	5,063	.	.
WEST TEXAS STATE UNIVERSITY	296,194	29.82	295,301	0	893	26,584	2.68	26,415	0	169
TOTALS	$29,805,320	35.60	$28,615,555	$ 144,501	$ 1,045,264	$ 2,700,265	3.23	$ 2,022,162	$ 13,804	$ 664,299

	EXPENDITURES									
	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	PRESERVATION					OTHER				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ANGELO STATE UNIVERSITY	$ 10,684	1.20	$ 9,285	$ 0	$ 1,399	$ 36,475	4.09	$ 35,188	$ 0	$ 1,287
CORPUS CHRISTI STATE UNIVERSITY	8,680	1.03	8,680	0	0	27,139	3.21	27,139	0	0
EAST TEXAS STATE UNIVERSITY	.	.	.	.	.	.	.	.	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	.	.	.	.	.	38,240	6.71	38,240	.	.
LAMAR UNIVERSITY	26,090	1.37	26,090	.	.	215,651	11.33	165,084	.	50,567
LAREDO STATE UNIVERSITY	725	0.16	725	0	0	37,300	8.32	37,300	0	0
MIDWESTERN STATE UNIVERSITY	10,100	1.05	10,100	.	.	215,255	22.46	215,255	.	.
PRAIRIE VIEW A&M UNIVERSITY	1,314	0.12	1,314	.	0	161,229	14.92	107,335	.	53,894
SAM HOUSTON STATE UNIVERSITY	24,814	1.28	24,814	.	.	157,410	8.13	115,767	.	41,643
SOUTHWEST TEXAS STATE UNIVERSITY	38,667	1.21	38,667	0	0	257,633	8.09	245,512	12,104	17
STEPHEN F AUSTIN STATE UNIVERSITY	34,596	1.45	34,596	.	.	206,816	8.64	206,816	.	.
SUL ROSS STATE UNIVERSITY	8,280	1.24	8,280	.	.	39,301	5.90	39,301	.	.
TARLETON STATE UNIVERSITY	4,292	0.42	4,292	.	.	56,018	5.54	56,018	.	.
TEXAS A&I UNIVERSITY	9,370	1.09	9,370	.	.	71,579	8.33	71,579	.	.
TEXAS A&M UNIVERSITY	123,946	1.31	120,620	0	3,326	870,806	9.18	605,172	54,615	211,019
TEXAS A&M UNIVERSITY AT GALVESTON	.	.	.	.	.	43,525	7.97	40,223	.	3,302
TEXAS SOUTHERN UNIVERSITY	.	.	.	.	.	104,759	5.79	104,759	.	.
TEXAS TECH UNIVERSITY	84,991	1.73	84,991	.	.	488,453	9.96	488,453	.	.
TEXAS WOMAN'S UNIVERSITY	6,331	0.33	6,331	.	.	225,764	11.62	225,764	.	.
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report									
UNIVERSITY OF HOUSTON - CLEAR LAKE	22,000	2.17	10,000	.	12,000	54,089	5.34	54,089	.	.
UNIVERSITY OF HOUSTON - DOWNTOWN	9,126	0.96	9,126	.	.	84,261	8.82	84,261	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	91,638	1.60	91,638	0	0	600,972	10.46	600,972	0	0
UNIVERSITY OF HOUSTON - VICTORIA	183	0.02	183	.	.	182,659	17.54	85,460	.	97,199
UNIVERSITY OF NORTH TEXAS	73,248	1.52	73,248	.	.	238,960	4.97	238,960	.	.

	EXPENDITURES									
	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	PRESERVATION					OTHER				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	$ 722	0.26	$ 722	$.	$.	$ 76,000	27.51	$ 76,000	$.	$.
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	89,134	1.69	89,134	0	0	527,831	10.03	388,905	11,940	126,986
UNIVERSITY OF TEXAS AT AUSTIN	373,765	1.92	238,919	64,296	70,550	1,563,208	8.04	1,313,672	140,594	108,942
UNIVERSITY OF TEXAS AT DALLAS	.	.	.	.	.	458,759	16.53	418,173	.	40,586
UNIVERSITY OF TEXAS AT EL PASO	71,546	2.56	63,959	.	7,587	231,503	8.29	198,939	.	32,564
UNIVERSITY OF TEXAS AT SAN ANTONIO	27,519	1.39	27,519	0	0	211,554	10.69	211,554	0	0
UNIVERSITY OF TEXAS AT TYLER	0	.	0	.	0	113,183	13.72	96,281	.	16,902
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	9,282	2.62	9,282	.	.	39,006	11.00	39,006	.	.
WEST TEXAS STATE UNIVERSITY	3,449	0.35	3,449	0	0	152,135	15.32	103,499	0	48,636
TOTALS	$1,164,492	1.39	$1,005,334	$ 64,296	$ 94,862	$ 7,787,473	9.30	$ 6,734,676	$ 219,253	$ 833,544

	EXPENDITURES									
	STAFF					STAFF				
	LIBRARIANS AND OTHER PROFESSIONALS					OTHER				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ANGELO STATE UNIVERSITY	$ 166,083	45.05	$ 166,083	$ 0	$ 0	$ 158,792	43.07	$ 158,792	$ 0	$ 0
CORPUS CHRISTI STATE UNIVERSITY	282,530	63.93	282,530	0	0	105,150	23.79	105,150	0	0
EAST TEXAS STATE UNIVERSITY	.	.	.	.	.	.	.	.	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	84,588	28.09	84,588	.	.	167,785	55.72	167,785	.	.
LAMAR UNIVERSITY	440,464	49.33	440,464	.	.	399,420	44.73	399,420	.	.
LAREDO STATE UNIVERSITY	96,137	47.69	96,137	0	0	103,922	51.55	103,922	0	0
MIDWESTERN STATE UNIVERSITY	325,224	83.72	325,224	.	.	16,200	4.17	16,200	.	.
PRAIRIE VIEW A&M UNIVERSITY	354,900	66.26	354,900	.	0	174,864	32.65	174,864	.	0
SAM HOUSTON STATE UNIVERSITY	455,833	49.08	455,833	.	.	386,375	41.60	386,375	.	.
SOUTHWEST TEXAS STATE UNIVERSITY	692,799	39.84	692,799	0	0	826,350	47.52	826,350	0	0
STEPHEN F AUSTIN STATE UNIVERSITY	530,545	49.52	530,545	.	.	350,582	32.72	337,028	.	13,554
SUL ROSS STATE UNIVERSITY	176,017	48.54	176,017	.	.	122,135	33.68	122,135	.	.
TARLETON STATE UNIVERSITY	385,602	83.23	354,367	31,235	.	7,276	1.57	.	7,276	.
TEXAS A&I UNIVERSITY	278,251	66.02	278,251	.	.	80,906	19.20	80,906	.	.
TEXAS A&M UNIVERSITY	1,902,138	43.04	1,823,193	57,344	21,601	1,856,229	42.00	1,823,228	33,001	0
TEXAS A&M UNIVERSITY AT GALVESTON	121,621	49.87	81,222	.	40,399	94,676	38.82	66,268	.	28,408
TEXAS SOUTHERN UNIVERSITY	791,405	95.21	791,405	.	.	12,843	1.55	12,843	.	.
TEXAS TECH UNIVERSITY	1,007,675	47.14	1,007,675	.	.	778,204	36.40	778,204	.	.
TEXAS WOMAN'S UNIVERSITY	475,982	41.43	475,982	0	.	499,481	43.48	499,481	0	.
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report									
UNIVERSITY OF HOUSTON - CLEAR LAKE	281,444	51.54	281,444	.	.	243,430	44.58	243,430	.	.
UNIVERSITY OF HOUSTON - DOWNTOWN	225,399	48.22	225,399	.	.	171,850	36.76	171,850	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	1,231,397	44.27	1,231,397	0	0	1,116,907	40.15	1,116,907	0	0
UNIVERSITY OF HOUSTON - VICTORIA	312,292	53.90	312,292	.	.	201,009	34.69	201,009	.	.
UNIVERSITY OF NORTH TEXAS	1,319,504	47.17	1,319,504	.	.	1,090,008	38.97	1,090,008	.	.

BEST COPY AVAILABLE

	EXPENDITURES									
	STAFF					STAFF				
	LIBRARIANS AND OTHER PROFESSIONALS					OTHER				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	$ 30,840	50.23	$ 30,840	$.	$.	$ 28,896	47.07	$ 28,896	$.	$.
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	1,130,165	49.83	1,104,732	25,433	0	984,569	43.41	963,090	486	20,993
UNIVERSITY OF TEXAS AT AUSTIN	4,693,890	42.36	4,641,862	0	52,028	5,433,604	49.04	5,293,249	81,357	58,998
UNIVERSITY OF TEXAS AT DALLAS	675,359	50.61	674,162	.	1,197	608,882	45.63	593,931	.	14,951
UNIVERSITY OF TEXAS AT EL PASO	614,903	44.38	607,028	.	7,875	554,415	40.01	554,415	.	.
UNIVERSITY OF TEXAS AT SAN ANTONIO	375,914	39.44	375,914	0	0	469,215	49.23	469,215	0	0
UNIVERSITY OF TEXAS AT TYLER	170,399	42.57	170,399	.	.	184,536	46.10	184,536	.	.
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	95,481	50.48	95,481	.	.	70,896	37.48	70,896	.	.
WEST TEXAS STATE UNIVERSITY	244,787	47.55	244,787	0	0	204,592	39.74	204,592	0	0
TOTALS	$19,969,568	47.26	$19,732,456	$ 114,012	$ 123,100	$17,503,999	41.42	$17,244,975	$ 122,120	$ 136,904

	EXPENDITURES									
	STAFF					COLLECTIONS				
	STUDENT ASSISTANTS					PRINT MATERIAL				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ANGELO STATE UNIVERSITY	$ 43,796	11.88	$ 43,796	$ 0	$ 0	$ 177,831	37.56	$ 169,173	$ 0	$ 8,658
CORPUS CHRISTI STATE UNIVERSITY	54,234	12.27	27,601	26,633	0	107,631	30.38	104,629	0	3,002
EAST TEXAS STATE UNIVERSITY	.	.	.	.	.	.	.	.	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	48,764	16.19	48,764	.	.	100,220	56.72	100,220	.	.
LAMAR UNIVERSITY	53,064	5.94	51,224	.	1,840	155,783	20.25	147,433	.	8,350
LAREDO STATE UNIVERSITY	1,518	0.75	1,518	0	0	71,888	39.90	71,888	0	0
MIDWESTERN STATE UNIVERSITY	47,041	12.11	47,041	.	.	160,775	48.40	160,775	.	.
PRAIRIE VIEW A&M UNIVERSITY	5,828	1.09	5,828	.	0	87,473	23.32	20,000	.	67,473
SAM HOUSTON STATE UNIVERSITY	86,519	9.32	77,378	.	9,141	264,636	36.32	264,636	.	.
SOUTHWEST TEXAS STATE UNIVERSITY	219,626	12.63	132,866	86,760	0	159,605	14.47	157,631	0	1,974
STEPHEN F AUSTIN STATE UNIVERSITY	190,257	17.76	190,257	.	.	429,833	41.98	426,793	.	3,040
SUL ROSS STATE UNIVERSITY	64,499	17.79	51,029	13,470	.	65,057	27.83	65,057	.	.
TARLETON STATE UNIVERSITY	70,436	15.20	65,022	5,414	.	236,626	52.26	144,977	88,755	2,894
TEXAS A&I UNIVERSITY	62,279	14.78	62,279	.	.	110,956	32.82	110,956	.	.
TEXAS A&M UNIVERSITY	660,700	14.95	629,279	12,132	19,289	1,016,904	26.47	955,629	0	61,275
TEXAS A&M UNIVERSITY AT GALVESTON	27,560	11.30	18,893	.	8,667	51,992	27.10	42,194	.	9,798
TEXAS SOUTHERN UNIVERSITY	27,000	3.25	27,000	.	.	274,707	41.82	274,707	.	.
TEXAS TECH UNIVERSITY	351,892	16.46	351,892	.	.	578,659	26.61	578,659	.	.
TEXAS WOMAN'S UNIVERSITY	173,338	15.09	164,663	8,675	.	101,019	19.02	100,866	.	153
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report									
UNIVERSITY OF HOUSTON - CLEAR LAKE	21,180	3.88	21,180	.	.	67,500	17.87	67,500	.	.
UNIVERSITY OF HOUSTON - DOWNTOWN	70,232	15.02	46,022	24,210	.	158,233	46.39	153,256	.	4,977
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	433,354	15.58	286,780	136,761	9,813	522,516	24.37	437,111	0	85,405
UNIVERSITY OF HOUSTON - VICTORIA	66,079	11.41	66,079	.	.	71,110	30.49	71,110	.	.
UNIVERSITY OF NORTH TEXAS	387,842	13.86	387,842	.	.	307,413	18.90	284,553	.	22,860

	EXPENDITURES									
	STAFF					COLLECTIONS				
	STUDENT ASSISTANTS					PRINT MATERIAL				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	$ 1,656	2.70	$ 1,656	$.	$.	$ 26,630	23.69	$ 26,630	$.	$.
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	153,179	6.75	153,179	0	0	445,843	26.83	409,205	0	36,638
UNIVERSITY OF TEXAS AT AUSTIN	953,369	8.60	692,496	242,701	18,172	2,475,857	41.78	2,341,346	0	134,511
UNIVERSITY OF TEXAS AT DALLAS	50,210	3.76	10,042	40,168	.	102,944	11.18	95,911	.	7,033
UNIVERSITY OF TEXAS AT EL PASO	216,355	15.61	18,185	198,170	.	341,815	31.38	269,658	13,600	58,557
UNIVERSITY OF TEXAS AT SAN ANTONIO	107,883	11.32	40,231	67,652	0	137,904	18.75	137,904	0	0
UNIVERSITY OF TEXAS AT TYLER	45,387	11.34	45,387	.	.	54,622	18.75	2,487	.	52,135
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	22,782	12.04	22,782	.	.	17,000	15.18	17,000	.	.
WEST TEXAS STATE UNIVERSITY	65,444	12.71	65,444	0	0	98,130	33.13	97,452	0	678
TOTALS	$4,783,303	11.32	$3,853,635	$ 862,746	$ 66,922	$ 8,979,112	30.13	$ 8,307,346	$ 102,355	$ 569,411

	EXPENDITURES									
	COLLECTIONS					COLLECTIONS				
	SERIAL SUBSCRIPTIONS					MICROFORMS				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ANGELO STATE UNIVERSITY	$ 251,919	53.21	$ 251,919	$ 0	$ 0	$ 17,090	3.61	$ 16,055	$ 0	$ 1,035
CORPUS CHRISTI STATE UNIVERSITY	206,433	58.27	206,433	0	0	0	.	0	0	0
EAST TEXAS STATE UNIVERSITY	.	.	.	.	.	.	.	.	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	34,707	19.64	34,707	.	.	18,563	10.51	18,563	.	.
LAMAR UNIVERSITY	553,756	72.00	553,756	.	.	42,461	5.52	42,461	.	.
LAREDO STATE UNIVERSITY	88,875	49.33	88,875	0	0	14,459	8.03	14,459	0	0
MIDWESTERN STATE UNIVERSITY	138,762	41.78	138,762	.	.	.	.	.	.	.
PRAIRIE VIEW A&M UNIVERSITY	243,303	64.87	240,680	.	2,623	43,289	11.54	43,289	.	0
SAM HOUSTON STATE UNIVERSITY	445,956	61.21	445,956	.	.	931	0.13	931	.	.
SOUTHWEST TEXAS STATE UNIVERSITY	850,207	77.06	850,207	0	0	0	.	0	0	0
STEPHEN F AUSTIN STATE UNIVERSITY	538,698	52.61	538,139	.	559	8,563	0.84	8,563	.	.
SUL ROSS STATE UNIVERSITY	138,432	59.22	138,432	.	.	15,000	6.42	15,000	.	.
TARLETON STATE UNIVERSITY	202,866	44.80	189,450	13,416	.	.	.	.	.	.
TEXAS A&I UNIVERSITY	195,576	57.84	195,576	.	.	.	.	.	.	.
TEXAS A&M UNIVERSITY	2,623,645	68.30	2,571,633	0	52,012	46,066	1.20	46,066	0	0
TEXAS A&M UNIVERSITY AT GALVESTON	136,869	71.33	136,869	.	.	.	.	.	.	.
TEXAS SOUTHERN UNIVERSITY	363,353	55.32	363,353	.	.	9,107	1.39	9,107	.	.
TEXAS TECH UNIVERSITY	1,482,777	68.20	1,458,762	.	24,015	57,001	2.62	57,001	.	.
TEXAS WOMAN'S UNIVERSITY	395,560	74.49	395,560	.	.	.	.	.	.	.
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report									
UNIVERSITY OF HOUSTON - CLEAR LAKE	286,000	75.70	286,000	.	.	.	.	.	.	.
UNIVERSITY OF HOUSTON - DOWNTOWN	163,538	47.95	163,538	.	.	5,211	1.53	5,211	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	1,559,229	72.72	1,547,457	0	11,772	0	.	0	0	0
UNIVERSITY OF HOUSTON - VICTORIA	123,034	52.76	123,034	.	.	22,267	9.55	22,267	.	.
UNIVERSITY OF NORTH TEXAS	1,250,654	76.88	1,250,654	.	.	23,164	1.42	23,164	.	.

	EXPENDITURES									
	COLLECTIONS					COLLECTIONS				
	SERIAL SUBSCRIPTIONS					MICROFORMS				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	$ 72,928	64.87	$ 72,928	$.	$.	$ 10,100	8.98	$ 10,100	$.	$.
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	1,025,171	61.68	1,025,171	0	0	47,626	2.87	47,626	0	0
UNIVERSITY OF TEXAS AT AUSTIN	3,450,108	58.22	3,423,833	0	26,275	.	.	.	.	.
UNIVERSITY OF TEXAS AT DALLAS	725,862	78.80	725,386	.	476	.	.	.	.	.
UNIVERSITY OF TEXAS AT EL PASO	716,578	65.78	530,230	.	186,348	15,775	1.45	8,218	.	7,557
UNIVERSITY OF TEXAS AT SAN ANTONIO	535,977	72.88	535,977	0	0	96	0.01	96	0	0
UNIVERSITY OF TEXAS AT TYLER	208,526	71.59	146,061	.	62,465	0	.	0	.	0
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	95,000	84.82	95,000	.	.	0	.	0	.	.
WEST TEXAS STATE UNIVERSITY	191,058	64.50	190,871	0	187	5,108	1.72	5,080	0	28
TOTALS	$19,295,357	64.74	$18,915,209	$ 13,416	$ 366,732	$ 401,877	1.35	$ 393,257	$ 0	$ 8,620

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	EXPENDITURES									
	COLLECTIONS					COLLECTIONS				
	MACHINE-READABLE MATERIALS					AUDIOVISUAL MATERIALS				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ANGELO STATE UNIVERSITY	$ 0	.	$ 0	$ 0	$ 0	$ 26,644	5.63	$ 26,644	$ 0	$ 0
CORPUS CHRISTI STATE UNIVERSITY	21,914	6.19	21,914	0	0	18,278	5.16	18,278	0	0
EAST TEXAS STATE UNIVERSITY	.	.	.	.	.	.	.	.	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	.	.	.	.	.	23,204	13.13	23,204	.	.
LAMAR UNIVERSITY	.	.	.	.	.	17,138	2.23	17,138	.	.
LAREDO STATE UNIVERSITY	4,950	2.75	4,950	0	0	0	.	0	0	0
MIDWESTERN STATE UNIVERSITY	231	0.07	231	.	.	32,384	9.75	32,384	.	.
PRAIRIE VIEW A&M UNIVERSITY	493	0.13	0	.	493	504	0.13	0	.	504
SAM HOUSTON STATE UNIVERSITY	15,995	2.20	15,995	.	.	1,070	0.15	1,070	.	.
SOUTHWEST TEXAS STATE UNIVERSITY	19,889	1.80	19,889	0	0	73,644	6.67	73,644	0	0
STEPHEN F AUSTIN STATE UNIVERSITY	3,468	0.34	3,468	.	.	24,400	2.38	24,143	.	257
SUL ROSS STATE UNIVERSITY	3,895	1.67	3,895	.	.	11,371	4.86	11,371	.	.
TARLETON STATE UNIVERSITY	2,790	0.62	.	2,790	.	10,510	2.32	.	10,510	.
TEXAS A&I UNIVERSITY	2,387	0.71	2,387	.	.	19,330	5.72	19,330	.	.
TEXAS A&M UNIVERSITY	110,520	2.88	103,043	2,385	5,092	38,244	1.00	38,244	0	0
TEXAS A&M UNIVERSITY AT GALVESTON	3,007	1.57	308	.	2,699	.	.	.	.	.
TEXAS SOUTHERN UNIVERSITY	.	.	.	.	.	9,199	1.40	9,199	.	.
TEXAS TECH UNIVERSITY	35,980	1.65	35,980	.	.	1,430	0.07	1,430	.	.
TEXAS WOMAN'S UNIVERSITY	.	.	.	.	.	34,467	6.49	34,467	.	.
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report									
UNIVERSITY OF HOUSTON - CLEAR LAKE	24,303	6.43	.	.	24,303	.	.	.	.	.
UNIVERSITY OF HOUSTON - DOWNTOWN	10,725	3.14	10,725	.	.	2,696	0.79	2,696	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	62,326	2.91	3,600	13,045	45,681	0	.	0	0	0
UNIVERSITY OF HOUSTON - VICTORIA	.	.	.	.	.	16,779	7.20	16,779	.	.
UNIVERSITY OF NORTH TEXAS	11,308	0.70	11,308	.	.	30,753	1.89	30,520	.	233

	EXPENDITURES									
	COLLECTIONS					COLLECTIONS				
	MACHINE-READABLE MATERIALS					AUDIOVISUAL MATERIALS				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	$ 0	.	$ 0	$.	$.	$ 2,762	2.46	$ 2,762	$.	$.
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	34,750	2.09	34,750	0	0	108,571	6.53	108,571	0	0
UNIVERSITY OF TEXAS AT AUSTIN	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF TEXAS AT DALLAS	45,077	4.89	45,077	.	.	548	0.06	444	.	104
UNIVERSITY OF TEXAS AT EL PASO	0	.	0	.	.	15,190	1.39	11,826	.	3,364
UNIVERSITY OF TEXAS AT SAN ANTONIO	53,636	7.29	53,636	0	0	7,456	1.01	7,456	0	0
UNIVERSITY OF TEXAS AT TYLER	5,122	1.76	3,632	.	1,490	20,303	6.97	20,303	.	0
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	0	.	0	.	.	0	.	0	.	.
WEST TEXAS STATE UNIVERSITY	1,898	0.64	1,898	0	0	0	.	0	0	0
TOTALS	$474,664	1.59	$376,686	$ 18,220	$ 79,758	$546,875	1.83	$531,903	$ 10,510	$ 4,462

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	EXPENDITURES									
	COLLECTIONS					EQUIPMENT				
	OTHER MATERIALS					FURNITURE AND EQUIPMENT				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ANGELO STATE UNIVERSITY	$ 0	.	$ 0	$ 0	$ 0	$ 64	3.44	$ 64	$ 0	$ 0
CORPUS CHRISTI STATE UNIVERSITY	0	.	0	0	0	10,340	83.31	10,340	0	0
EAST TEXAS STATE UNIVERSITY	.	.	.	.	.	.	.	.	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	.	.	.	.	.	44,359	82.53	44,359	.	.
LAMAR UNIVERSITY	.	.	.	.	.	.	.	.	.	.
LAREDO STATE UNIVERSITY	0	.	0	0	0	1,131	3.93	1,131	0	0
MIDWESTERN STATE UNIVERSITY	.	.	.	.	.	12,573	100.00	12,573	.	.
PRAIRIE VIEW A&M UNIVERSITY	0	.	0	.	0	0	.	0	.	0
SAM HOUSTON STATE UNIVERSITY	0	.	0	.	.	45,822	47.24	20,510	.	25,312
SOUTHWEST TEXAS STATE UNIVERSITY	0	.	0	0	0	10,037	22.10	10,037	0	0
STEPHEN F AUSTIN STATE UNIVERSITY	18,915	1.85	18,915	.	.	13,507	23.98	13,507	.	.
SUL ROSS STATE UNIVERSITY	0	.	0	.	.	13,654	63.03	13,654	.	.
TARLETON STATE UNIVERSITY	.	.	.	.	.	5,678	16.37	5,678	.	.
TEXAS A&I UNIVERSITY	9,863	2.92	9,863	.	.	7,987	43.10	7,987	.	.
TEXAS A&M UNIVERSITY	5,905	0.15	5,905	0	0	71,148	30.18	56,773	2,238	12,137
TEXAS A&M UNIVERSITY AT GALVESTON	.	.	.	.	.	12,383	18.53	1,714	.	10,669
TEXAS SOUTHERN UNIVERSITY	500	0.08	.	.	500	104,853	48.41	104,853	.	.
TEXAS TECH UNIVERSITY	18,353	0.84	5,353	.	13,000	5,000	24.86	5,000	.	.
TEXAS WOMAN'S UNIVERSITY	.	.	.	.	.	2,580	8.19	2,580	.	.
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report									
UNIVERSITY OF HOUSTON - CLEAR LAKE	.	.	.	.	.	9,406	69.76	406	.	9,000
UNIVERSITY OF HOUSTON - DOWNTOWN	691	0.20	691	.	.	36,762	68.86	9,162	.	27,600
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	0	.	0	0	0	14,791	11.72	14,791	0	0
UNIVERSITY OF HOUSTON - VICTORIA	.	.	.	.	.	15,604	33.73	15,604	.	.
UNIVERSITY OF NORTH TEXAS	3,485	0.21	3,485	.	.	12,391	16.40	12,391	.	.

	EXPENDITURES									
	COLLECTIONS					EQUIPMENT				
	OTHER MATERIALS					FURNITURE AND EQUIPMENT				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	$ 0	.	$ 0	$.	$.	$ 24,835	96.57	$ 24,835	$.	$.
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	0	.	0	0	0	584,228	81.70	575,243	0	8,985
UNIVERSITY OF TEXAS AT AUSTIN	.	.	.	.	.	140,112	27.82	31,781	0	108,331
UNIVERSITY OF TEXAS AT DALLAS	46,698	5.07	46,624	.	74	61,448	100.00	47,536	.	13,912
UNIVERSITY OF TEXAS AT EL PASO	.	.	.	.	.	0	.	0	.	.
UNIVERSITY OF TEXAS AT SAN ANTONIO	318	0.04	318	0	0	11,651	22.95	11,651	0	0
UNIVERSITY OF TEXAS AT TYLER	2,707	0.93	0	.	2,707	5,447	26.96	0	.	5,447
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	0	.	0	.	.	3,000	59.25	3,000	.	.
WEST TEXAS STATE UNIVERSITY	0	.	0	0	0	12,398	46.64	12,229	0	169
TOTALS	$107,435	0.36	$ 91,154	$ 0	$ 16,281	$1,293,189	47.89	$1,069,389	$ 2,238	$ 221,562

	EXPENDITURES									
	EQUIPMENT					OTHER				
	COMPUTER HARDWARE					POSTAGE				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ANGELO STATE UNIVERSITY	$ 1,796	96.56	$ 1,796	$ 0	$ 0	$ 1,965	5.39	$ 1,965	$ 0	$ 0
CORPUS CHRISTI STATE UNIVERSITY	2,071	16.69	2,071	0	0	2,579	9.50	2,579	0	0
EAST TEXAS STATE UNIVERSITY	.	.	.	.	.	.	.	.	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	9,387	17.47	9,387	.	.	950	2.22	850	.	.
LAMAR UNIVERSITY	.	.	.	.	.	14,770	6.85	13,736	.	1,034
LAREDO STATE UNIVERSITY	27,627	96.07	27,627	0	0	0	.	0	0	0
MIDWESTERN STATE UNIVERSITY	0	.	0	.	.	4,183	1.94	4,183	.	.
PRAIRIE VIEW A&M UNIVERSITY	7,648	100.00	7,648	.	0	1,551	0.96	1,551	.	0
SAM HOUSTON STATE UNIVERSITY	51,175	52.76	51,175	.	.	9,908	6.29	9,808	.	100
SOUTHWEST TEXAS STATE UNIVERSITY	35,383	77.90	35,383	0	0	12,058	4.68	12,058	0	0
STEPHEN F AUSTIN STATE UNIVERSITY	42,812	76.02	42,812	.	.	15,268	7.38	15,268	.	.
SUL ROSS STATE UNIVERSITY	8,008	36.97	8,008	.	.	1,977	5.03	1,977	.	.
TARLETON STATE UNIVERSITY	29,000	83.63	17,000	.	12,000	.	.	.	.	.
TEXAS A&I UNIVERSITY	10,543	56.90	10,543	.	.	.	.	.	.	.
TEXAS A&M UNIVERSITY	164,623	69.82	115,231	5,754	43,638	78,086	8.97	77,096	43	947
TEXAS A&M UNIVERSITY AT GALVESTON	54,442	81.47	.	.	54,442	1,443	3.32	1,393	.	50
TEXAS SOUTHERN UNIVERSITY	111,757	51.59	111,757	.	.	2,000	1.91	2,000	.	.
TEXAS TECH UNIVERSITY	15,116	75.14	15,116	.	.	24,265	4.97	24,265	.	.
TEXAS WOMAN'S UNIVERSITY	28,924	91.81	28,924	.	.	9,046	4.01	9,046	.	.
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report									
UNIVERSITY OF HOUSTON - CLEAR LAKE	4,077	30.24	.	.	4,077	5,107	9.44	5,107	.	.
UNIVERSITY OF HOUSTON - DOWNTOWN	16,622	31.14	16,622	.	.	3,038	3.61	3,038	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	111,369	88.28	105,557	5,812	0	37,791	6.29	37,791	0	0
UNIVERSITY OF HOUSTON - VICTORIA	30,654	66.27	10,568	.	20,086	6,827	3.74	6,827	.	.
UNIVERSITY OF NORTH TEXAS	63,159	83.60	63,159	.	.	14,861	6.22	14,861	.	.

	EXPENDITURES									
	EQUIPMENT					OTHER				
	COMPUTER HARDWARE					POSTAGE				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	$ 881	3.43	$ 881	$.	$.	$ 0	.	$ 0	$.	$.
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	130,856	18.30	103,053	0	27,803	16,137	3.06	15,025	0	1,112
UNIVERSITY OF TEXAS AT AUSTIN	363,490	72.18	97,558	0	265,932	98,889	6.33	90,973	0	7,916
UNIVERSITY OF TEXAS AT DALLAS	.	.	.	.	.	15,230	3.32	15,063	.	167
UNIVERSITY OF TEXAS AT EL PASO	15,530	100.00	15,530	.	.	16,943	7.32	16,943	.	.
UNIVERSITY OF TEXAS AT SAN ANTONIO	39,118	77.05	39,118	0	0	8,478	4.01	8,478	0	0
UNIVERSITY OF TEXAS AT TYLER	14,759	73.04	0	.	14,759	3,608	3.19	3,608	.	0
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	2,063	40.75	2,063	.	.	2,095	5.37	2,095	.	.
WEST TEXAS STATE UNIVERSITY	14,186	53.36	14,186	0	0	4,122	2.71	4,033	0	89
TOTALS	**$1,407,076**	**52.11**	**$ 952,773**	**$ 11,566**	**$ 442,737**	**$413,075**	**5.30**	**$401,617**	**$ 43**	**$ 11,415**

	EXPENDITURES									
	OTHER TELECOMMUNICATIONS					OTHER ONLINE DATABASE SEARCHES				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ANGELO STATE UNIVERSITY	$ 2,623	7.19	$ 2,623	$ 0	$ 0	$ 212	0.58	$ 0	$ 0	$ 212
CORPUS CHRISTI STATE UNIVERSITY	0	.	.	0	0	1,477	5.44	1,477	0	0
EAST TEXAS STATE UNIVERSITY	.	.	.	.	.	.	.	.	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	6,111	15.98	6,111	.	.	.	.	.	.	.
LAMAR UNIVERSITY	16,417	7.61	16,417	.	.	4,319	2.00	.	.	4,319
LAREDO STATE UNIVERSITY	747	2.00	747	0	0	27	0.07	27	0	0
MIDWESTERN STATE UNIVERSITY	15,640	7.27	15,640	.	.	1,423	0.66	1,423	.	.
PRAIRIE VIEW A&M UNIVERSITY	21,458	13.31	21,458	.	0	412	0.26	412	.	0
SAM HOUSTON STATE UNIVERSITY	3,806	2.42	3,806	.	.	2,528	1.61	2,528	.	.
SOUTHWEST TEXAS STATE UNIVERSITY	14,578	5.66	14,578	0	0	18,715	7.26	18,715	0	0
STEPHEN F AUSTIN STATE UNIVERSITY	12,331	5.96	12,331	.	.	33,385	16.14	33,385	.	.
SUL ROSS STATE UNIVERSITY	1,865	4.75	1,865	.	.	923	2.35	923	.	.
TARLETON STATE UNIVERSITY	3,905	6.97	3,905	.	.	646	1.15	646	.	.
TEXAS A&I UNIVERSITY	11,002	15.37	11,002	.	.	.	.	.	.	.
TEXAS A&M UNIVERSITY	41,479	4.76	37,864	0	3,615	89,111	10.23	10,095	5,724	73,292
TEXAS A&M UNIVERSITY AT GALVESTON	1,060	2.44	.	.	1,060	2,192	5.04	.	.	2,192
TEXAS SOUTHERN UNIVERSITY	12,717	12.14	12,717	.	.	3,273	3.12	3,273	.	.
TEXAS TECH UNIVERSITY	115,246	23.59	115,246	.	.	3,257	0.67	3,257	.	.
TEXAS WOMAN'S UNIVERSITY	23,847	10.56	23,847	.	.	7,057	3.13	7,057	.	.
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report									
UNIVERSITY OF HOUSTON - CLEAR LAKE	8,525	15.76	8,525	.	.	280	0.52	280	.	.
UNIVERSITY OF HOUSTON - DOWNTOWN	10,515	12.48	10,515	.	.	2,082	2.47	2,082	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	55,167	9.18	55,167	0	0	15,259	2.54	15,259	0	0
UNIVERSITY OF HOUSTON - VICTORIA	9,771	5.35	9,771	.	.	1,416	0.78	1,416	.	.
UNIVERSITY OF NORTH TEXAS	24,511	10.26	24,511	.	.	21,000	8.79	21,000	.	.

	EXPENDITURES									
	OTHER					OTHER				
	TELECOMMUNICATIONS					ONLINE DATABASE SEARCHES				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	$ 0	.	$ 0	$.	$.	$ 0	.	$ 0	$.	$.
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	32,253	6.11	29,558	0	2,695	16,226	3.07	0	0	16,226
UNIVERSITY OF TEXAS AT AUSTIN	115,413	7.38	93,013	0	22,400	89,397	5.72	41,819	0	47,578
UNIVERSITY OF TEXAS AT DALLAS	26,968	5.88	26,155	.	813	9,167	2.00	9,167	.	.
UNIVERSITY OF TEXAS AT EL PASO	14,320	6.19	14,320	.	.	8,777	3.79	0	.	8,777
UNIVERSITY OF TEXAS AT SAN ANTONIO	10,729	5.07	10,729	0	0	3,692	1.75	3,692	0	0
UNIVERSITY OF TEXAS AT TYLER	8,508	7.52	8,508	.	0	4,016	3.55	3,725	.	291
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	10,981	28.15	10,981	.	.	7,000	17.95	7,000	.	.
WEST TEXAS STATE UNIVERSITY	6,152	4.04	6,152	0	0	4,442	2.92	1,066	0	3,376
TOTALS	$ 638,645	8.20	$ 608,062	$ 0	$ 30,583	$351,711	4.52	$189,724	$ 5,724	$156,263

	EXPENDITURES									
	OTHER					OTHER				
	CONTRACTED COMPUTER SERVICES					ALL OTHER OPERATING EXPENSES				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ANGELO STATE UNIVERSITY	$ 18,516	50.76	$ 18,516	$ 0	$ 0	$ 13,159	36.08	$ 12,084	$ 0	$ 1,075
CORPUS CHRISTI STATE UNIVERSITY	12,894	47.51	12,894	0	0	10,189	37.54	10,189	0	0
EAST TEXAS STATE UNIVERSITY	.	.	.	.	.	.	.	.	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	.	.	.	.	.	31,279	81.80	31,279	.	.
LAMAR UNIVERSITY	35,368	16.40	35,368	.	.	144,777	67.13	99,563	.	45,214
LAREDO STATE UNIVERSITY	25,366	68.01	25,366	0	0	11,160	29.92	11,160	0	0
MIDWESTERN STATE UNIVERSITY	14,877	6.91	14,877	.	.	179,132	83.22	179,132	.	.
PRAIRIE VIEW A&M UNIVERSITY	89,998	55.82	36,104	.	53,894	47,810	29.65	47,810	.	0
SAM HOUSTON STATE UNIVERSITY	43,056	27.35	43,056	.	.	98,112	62.33	56,569	.	41,543
SOUTHWEST TEXAS STATE UNIVERSITY	45,775	17.77	45,775	0	0	166,507	64.63	154,386	12,104	17
STEPHEN F AUSTIN STATE UNIVERSITY	41,678	20.15	41,678	.	.	104,154	50.36	104,154	.	.
SUL ROSS STATE UNIVERSITY	10,495	26.70	10,495	.	.	24,041	61.17	24,041	.	.
TARLETON STATE UNIVERSITY	12,905	23.04	12,905	.	.	38,562	68.84	38,562	.	.
TEXAS A&I UNIVERSITY	40,000	55.88	40,000	.	.	20,577	28.75	20,577	.	.
TEXAS A&M UNIVERSITY	308,729	35.45	266,728	33,078	8,923	353,401	40.58	213,389	15,770	124,242
TEXAS A&M UNIVERSITY AT GALVESTON	5,113	11.75	5,113	.	.	33,717	77.47	33,717	.	.
TEXAS SOUTHERN UNIVERSITY	25,556	24.40	25,556	.	.	61,213	58.43	61,213	.	.
TEXAS TECH UNIVERSITY	10,941	2.24	10,941	.	.	334,744	68.53	334,744	.	.
TEXAS WOMAN'S UNIVERSITY	131,843	58.40	131,843	.	.	53,971	23.91	53,971	.	.
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report									
UNIVERSITY OF HOUSTON - CLEAR LAKE	29,064	53.73	29,064	.	.	11,113	20.55	11,113	.	.
UNIVERSITY OF HOUSTON - DOWNTOWN	52,517	62.33	52,517	.	.	16,109	19.12	16,109	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	98,042	16.31	98,042	0	0	394,713	65.68	394,713	0	0
UNIVERSITY OF HOUSTON - VICTORIA	121,528	66.53	37,510	.	84,018	43,117	23.61	29,936	.	13,181
UNIVERSITY OF NORTH TEXAS	98,629	41.27	98,629	.	.	79,959	33.46	79,959	.	.

	EXPENDITURES									
	OTHER					OTHER				
	CONTRACTED COMPUTER SERVICES					ALL OTHER OPERATING EXPENSES				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	$ 0	.	$ 0	$.	$.	$ 76,000	100.00	$ 76,000	$.	$.
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	73,015	13.83	70,750	0	2,265	390,200	73.93	273,572	11,940	104,688
UNIVERSITY OF TEXAS AT AUSTIN	370,360	23.69	229,766	140,594	0	889,149	56.88	858,101	0	31,048
UNIVERSITY OF TEXAS AT DALLAS	.	.	.	.	.	407,394	88.80	367,788	.	39,606
UNIVERSITY OF TEXAS AT EL PASO	95,273	41.15	95,273	.	.	96,190	41.55	72,403	.	23,787
UNIVERSITY OF TEXAS AT SAN ANTONIO	4,827	2.28	4,827	0	0	183,828	86.89	183,828	0	0
UNIVERSITY OF TEXAS AT TYLER	46,565	41.14	40,192	.	6,373	50,486	44.61	40,248	.	10,238
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	16,468	42.22	16,468	.	.	2,462	6.31	2,462	.	.
WEST TEXAS STATE UNIVERSITY	86,869	57.10	78,102	0	8,767	50,550	33.23	14,146	0	36,404
TOTALS	$1,966,267	25.25	$1,628,355	$ 173,672	$ 164,240	$4,417,775	56.73	$3,906,918	$ 39,814	$ 471,043

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	STAFF SIZE								
	TOTAL	LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	FTE	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
ANGELO STATE UNIVERSITY	22.01	5.00	22.72	11.50	52.25	0.00	.	5.51	25.03
CORPUS CHRISTI STATE UNIVERSITY	30.00	9.00	30.00	9.00	30.00	0.00	.	12.00	40.00
EAST TEXAS STATE UNIVERSITY	61.12	15.00	24.54	25.50	41.72	0.00	.	20.62	33.74
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	13.40	2.00	14.93	11.40	85.07	.	.	.	.
LAMAR UNIVERSITY	60.75	14.00	23.05	29.25	48.15	0.00	.	17.50	28.81
LAREDO STATE UNIVERSITY	13.63	2.50	18.34	10.00	73.37	0.00	.	1.13	8.29
MIDWESTERN STATE UNIVERSITY	23.63	8.00	33.86	7.00	29.62	0.00	.	8.63	36.52
PRAIRIE VIEW A&M UNIVERSITY	45.00	13.00	28.89	14.00	31.11	.	.	18.00	40.00
SAM HOUSTON STATE UNIVERSITY	95.00	13.00	13.68	27.00	28.42	0.00	.	55.00	57.89
SOUTHWEST TEXAS STATE UNIVERSITY	116.97	23.00	19.66	50.00	42.75	0.00	.	43.97	37.59
STEPHEN F AUSTIN STATE UNIVERSITY	68.98	17.00	24.64	23.50	34.07	0.00	.	28.48	41.29
SUL ROSS STATE UNIVERSITY	23.00	6.00	26.09	9.00	39.13	0.00	.	8.00	34.78
TARLETON STATE UNIVERSITY	30.65	11.00	35.89	11.00	35.89	0.00	.	8.65	28.22
TEXAS A&I UNIVERSITY	29.48	15.00	50.88	0.00	.	0.00	.	14.48	49.12
TEXAS A&M UNIVERSITY	286.00	58.00	20.28	145.00	50.70	0.00	.	83.00	29.02
TEXAS A&M UNIVERSITY AT GALVESTON	23.24	4.00	17.21	6.00	25.82	0.00	.	13.24	56.97
TEXAS SOUTHERN UNIVERSITY	48.00	9.00	18.75	31.00	64.58	.	.	8.00	16.67
TEXAS TECH UNIVERSITY	144.00	33.00	22.92	54.00	37.50	2.00	1.39	55.00	38.19
TEXAS WOMAN'S UNIVERSITY	75.00	17.00	22.67	32.00	42.67	0.00	.	26.00	34.67
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report								
UNIVERSITY OF HOUSTON - CLEAR LAKE	26.40	8.60	32.58	15.50	58.71	0.00	.	2.30	8.71
UNIVERSITY OF HOUSTON - DOWNTOWN	33.70	8.00	23.74	12.50	37.09	.	.	13.20	39.17
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	167.00	31.00	18.56	90.00	53.89	0.00	.	46.00	27.54
UNIVERSITY OF HOUSTON - VICTORIA	31.00	9.00	29.03	15.00	48.39	0.00	.	7.00	22.58
UNIVERSITY OF NORTH TEXAS	185.50	40.00	21.56	70.50	38.01	0.00	.	75.00	40.43

	STAFF SIZE								
	TOTAL	LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	FTE	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	3.90	1.00	25.64	2.00	51.28	0.00	.	0.90	23.08
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report								
UNIVERSITY OF TEXAS AT ARLINGTON	141.37	37.50	26.53	68.40	48.38	.	.	35.47	25.09
UNIVERSITY OF TEXAS AT AUSTIN	596.00	142.00	23.83	377.40	63.32	0.00	.	76.60	12.85
UNIVERSITY OF TEXAS AT DALLAS	67.75	22.50	33.21	39.91	58.91	.	.	5.34	7.88
UNIVERSITY OF TEXAS AT EL PASO	99.00	23.50	23.74	43.50	43.94	0.00	.	32.00	32.32
UNIVERSITY OF TEXAS AT SAN ANTONIO	64.28	13.00	20.22	35.00	54.45	.	.	16.28	25.33
UNIVERSITY OF TEXAS AT TYLER	29.00	6.00	20.69	15.00	51.72	0.00	.	8.00	27.59
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	19.00	4.00	21.05	6.00	31.58	0.00	.	9.00	47.37
WEST TEXAS STATE UNIVERSITY	36.94	9.00	24.36	15.00	40.61	0.00	.	12.94	35.03
TOTALS	2,710.70	629.60	23.23	1,311.86	48.40	2.00	0.07	767.24	28.30

	COLLECTION SIZE									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
ANGELO STATE UNIVERSITY	256,974	551,366	749	325	585	7,314	22,836	62	10	2
CORPUS CHRISTI STATE UNIVERSITY	316,866	488,018	1,030	1,350	55,643	4,800	26,318	.	180	1,605
EAST TEXAS STATE UNIVERSITY	664,229	774,165	204	126	13,226	13,023	22,917	4	0	0
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	127,206	1,455,462	.	.	120	1,903	29,076	.	.	.
LAMAR UNIVERSITY	512,006	1,610,348	1,388	8,532	.	8,881	54,414	0	126	.
LAREDO STATE UNIVERSITY	93,601	513,494	0	0	0	5,034	17,744	0	0	0
MIDWESTERN STATE UNIVERSITY	267,185	448,817	.	1,646	209	9,236	42,230	.	97	3
PRAIRIE VIEW A&M UNIVERSITY	243,860	333,788	2,594	6	2,078	4,513	11,174	162	0	25
SAM HOUSTON STATE UNIVERSITY	758,773	820,680	574	8,995	6,107	16,415	33,987	10	242	3
SOUTHWEST TEXAS STATE UNIVERSITY	584,095	2,442,035	365	61	3,610	18,891	103,531	95	0	145
STEPHEN F AUSTIN STATE UNIVERSITY	677,584	999,923	4,178	27,461	2,873	29,272	52,603	43	769	49
SUL ROSS STATE UNIVERSITY	238,686	415,370	2,084	4,740	8,828	4,471	15,961	4	6	269
TARLETON STATE UNIVERSITY	225,318	660,792	10	848	.	6,633	28,277	.	.	.
TEXAS A&I UNIVERSITY	466,577	530,636	.	.	.	5,169	10,000	.	.	.
TEXAS A&M UNIVERSITY	1,872,127	3,986,888	13,380	149,525	3,484	66,955	171,343	3,191	6,906	289
TEXAS A&M UNIVERSITY AT GALVESTON	51,766	54,000	.	1,202	.	2,940	0	.	2	.
TEXAS SOUTHERN UNIVERSITY	.	330,066	61	.	.	7,071	13,975	0	0	0
TEXAS TECH UNIVERSITY	1,193,246	835,574	.	61,095	826	30,468	32,331	.	3,250	113
TEXAS WOMAN'S UNIVERSITY	766,394	1,217,747	1,664	0	935	6,089	30,812	59	0	1
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report									
UNIVERSITY OF HOUSTON - CLEAR LAKE	325,052	1,427,402	173	6,170	12,000	6,570	49,535	63	.	5,830
UNIVERSITY OF HOUSTON - DOWNTOWN	191,317	65,901	31	303	1,469	7,223	563	1	0	6
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	1,434,619	2,697,346	1,160	86	106	21,103	29,256	0	22	12
UNIVERSITY OF HOUSTON - VICTORIA	199,441	408,425	543	234	9,531	3,603	.	.	36	.
UNIVERSITY OF NORTH TEXAS	1,123,174	2,507,914	2,143	1,140	39,282	25,100	50,152	65	.	814

	COLLECTION SIZE									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	46,235	521,280	.	.	.	945	12,500	.	.	.
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	759,554	1,231,132	3,664	34,450	447,867	34,498	58,920	167	1,608	39
UNIVERSITY OF TEXAS AT AUSTIN	6,505,219	4,583,288	66,200	338,918	5,905,189	211,970	169,984	882	46,804	12,446
UNIVERSITY OF TEXAS AT DALLAS	454,488	1,504,824	2,000	29,192	.	20,596	63,537	.	1,261	.
UNIVERSITY OF TEXAS AT EL PASO	773,553	1,050,036	3,280	100,146	722	19,999	30,345	11	3,244	0
UNIVERSITY OF TEXAS AT SAN ANTONIO	447,000	1,916,986	.	12,187	9,611	15,000	66,509	.	620	120
UNIVERSITY OF TEXAS AT TYLER	180,226	446,466	.	46	1,493	3,169	12,272	.	0	1
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	239,812	916,204	550	527	1,373	3,898	13,957	10	.	.
WEST TEXAS STATE UNIVERSITY	317,969	932,112	13	3,078	0	3,028	35,181	0	442	0
TOTALS	22,314,152	38,678,485	108,038	792,389	6,527,167	625,780	1,312,240	4,829	65,625	21,772

	COLLECTION SIZE										
	TITLES HELD						TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
ANGELO STATE UNIVERSITY	205,579	124,505	1,991	324,406	370	106,807	3,160	620	959	135	13
CORPUS CHRISTI STATE UNIVERSITY	.	150,302	1,879	318,572	1,638	97,875	5,488	622	1,554	167	0
EAST TEXAS STATE UNIVERSITY	420,390	360,687	2,152	435,271	111	0	5,235	1,821	787	22	0
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	125,303	.	452	1,518	290,792	.	1,044	404	1,608	396	.
LAMAR UNIVERSITY	333,058	66,477	2,408	.	218	39,874	1,256	196	891	.	445
LAREDO STATE UNIVERSITY	74,335	.	961	19,084	318,072	.	0	0	0	4	0
MIDWESTERN STATE UNIVERSITY	227,393	78,906	1,200	32,653	250	37,967	6,973	698	447	19	.
PRAIRIE VIEW A&M UNIVERSITY	174,050	5,750	1,717	26,133	1,236	0	923	920	768	177	.
SAM HOUSTON STATE UNIVERSITY	473,493	238,490	3,090	109,991	911	23,059	8,684	64	1	8	0
SOUTHWEST TEXAS STATE UNIVERSITY	331,669	164,531	5,847	122,228	0	212,517	4,803	3,830	2,096	869	2,093
STEPHEN F AUSTIN STATE UNIVERSITY	366,283	229,651	3,817	65,460	640	206,644	4,376	444	826	611	4,880
SUL ROSS STATE UNIVERSITY	171,661	3,340	1,950	314,946	1,031	1,062	1,281	230	1,632	13	38
TARLETON STATE UNIVERSITY	172,574	18,855	2,139	.	.	.	4,499	10	146	542	.
TEXAS A&I UNIVERSITY	.	204,091	1,954	.	.	208,337	4,956	753	1,130	564	.
TEXAS A&M UNIVERSITY	832,259	.	.	.	.	.	888	379	3,933	127	165
TEXAS A&M UNIVERSITY AT GALVESTON	.	.	690	139	74	0	543	541	59	100	.
TEXAS SOUTHERN UNIVERSITY	446,756	7,960	2,137	207,724	330,066	.	.	.	.	.	3,888
TEXAS TECH UNIVERSITY	.	1,069,312	.	.	.	.	.	.	867	.	126,215
TEXAS WOMAN'S UNIVERSITY	282,245	24,575	3,269	501,649	1,737	5,656	4,057	275	1,721	10	11,350
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report										
UNIVERSITY OF HOUSTON - CLEAR LAKE	214,761	40,804	1,550	.	67,928	8,002	4,584	641	431	.	.
UNIVERSITY OF HOUSTON - DOWNTOWN	154,718	.	1,629	.	680	.	3,319	3,643	434	4	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	781,427	615,172	12,641	4,125	2,100	.	695	331	702	117	8
UNIVERSITY OF HOUSTON - VICTORIA	143,560	199,541	1,811	51	685	0	2,632	190	896	20	1,332
UNIVERSITY OF NORTH TEXAS	772,782	.	6,940	.	.	.	26,720	1,451	1,548	181	.

	COLLECTION SIZE										
	TITLES HELD						TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	.	.	710	.	.	.	.	.	.	.	.
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report										
UNIVERSITY OF TEXAS AT ARLINGTON	457,174	.	5,966	46,442	26,587	.	107	1	397	8	0
UNIVERSITY OF TEXAS AT AUSTIN	3,336,728	.	52,182	.	.	.	47,352	3,217	3,330	223	1,096
UNIVERSITY OF TEXAS AT DALLAS	310,049	54,035	2,745	.	1,405	62,698	3,314	.	.	66	.
UNIVERSITY OF TEXAS AT EL PASO	513,648	.	4,289	330,398	2,003	.	903	61	614	28	234
UNIVERSITY OF TEXAS AT SAN ANTONIO	342,000	97,689	4,096	.	.	.	6,046	0	631	29	1,361
UNIVERSITY OF TEXAS AT TYLER	123,535	12,943	1,521	13,336	1,306	0	5,515	176	1,408	104	921
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	168,422	17,075	755	325,418	.	.	2,751	456	265	316	361
WEST TEXAS STATE UNIVERSITY	214,844	413,784	1,839	91,088	1,447	113,488	137	142	224	103	33
TOTALS	**12,170,696**	**4,198,475**	**136,327**	**3,290,632**	**1,051,287**	**1,123,986**	**162,241**	**22,116**	**30,305**	**4,963**	**154,433**

	COLLECTION SIZE										
	TITLES ADDED						TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
ANGELO STATE UNIVERSITY	5,851	2,660	0	12,187	2	10,279	22	0	143	0	0
CORPUS CHRISTI STATE UNIVERSITY	2,520	8,471	.	18,958	1	10,934	22	0	130	0	0
EAST TEXAS STATE UNIVERSITY	9,864	15,355	53	12,654	4	0	10	5	178	4	0
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	1,595	.	13	608	0	.	.	.	135	.	.
LAMAR UNIVERSITY	5,438	9,095	26	.	0	3,935	71	0	106	.	1
LAREDO STATE UNIVERSITY	4,256	.	35	0	11,221	.	0	0	0	2	0
MIDWESTERN STATE UNIVERSITY	6,758	5,564	1,200	0	10	4,483	8	8	139	15	.
PRAIRIE VIEW A&M UNIVERSITY	4,186	1,750	108	7,798	52	0	0	3	55	13	.
SAM HOUSTON STATE UNIVERSITY	11,554	8,384	37	2,521	0	2,071	52	0	0	2	0
SOUTHWEST TEXAS STATE UNIVERSITY	8,244	9,708	258	452	0	16,199	107	11	365	76	26
STEPHEN F AUSTIN STATE UNIVERSITY	16,325	10,681	183	4	0	11,999	184	0	152	109	287
SUL ROSS STATE UNIVERSITY	2,923	410	41	8,920	1	1,030	22	0	254	4	1
TARLETON STATE UNIVERSITY	.	241	176	.	.	.	104	.	.	60	.
TEXAS A&I UNIVERSITY	.	9,508	1,954	.	.	15,322	30	46	315	9	.
TEXAS A&M UNIVERSITY	38,293	.	.	.	.	.	253	0	1,877	6	0
TEXAS A&M UNIVERSITY AT GALVESTON	2,537	.	1	0	0	0	5	1	19	.	.
TEXAS SOUTHERN UNIVERSITY	3,117	1,060	2,137	11,006	2,969	.	5	1	31	1	0
TEXAS TECH UNIVERSITY	.	63,953	.	.	.	.	.	.	72	.	0
TEXAS WOMAN'S UNIVERSITY	6,680	2,271	34	16,045	1	877	23	0	255	10	75
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report										
UNIVERSITY OF HOUSTON - CLEAR LAKE	5,851	4,728	116	.	.	1,458	.	.	.	.	.
UNIVERSITY OF HOUSTON - DOWNTOWN	5,611	.	43	.	.	.	9	33	31	4	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	.	14,208	0	.	.	.	146	266	297	88	8
UNIVERSITY OF HOUSTON - VICTORIA	3,433	17,338	23	0	.	0	.	.	.	.	.
UNIVERSITY OF NORTH TEXAS	22,693	3,251	162	385	43	2,506	909	8	357	10	.

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	COLLECTION SIZE										
	TITLES ADDED			MICROFORMS			TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	.	.	708	.	.	.	.	.	.	.	.
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report										
UNIVERSITY OF TEXAS AT ARLINGTON	18,545	.	22	2	4	.	107	1	143	4	0
UNIVERSITY OF TEXAS AT AUSTIN	101,613	.	.	.	.	.	2,524	476	250	7	881
UNIVERSITY OF TEXAS AT DALLAS	12,333	3,884	63	.	6	4,161	.	.	14	58	1
UNIVERSITY OF TEXAS AT EL PASO	14,255	6,526	28	11,228	9	9,251	11	0	163	0	1
UNIVERSITY OF TEXAS AT SAN ANTONIO	7,000	7,206	75	.	.	.	203	0	98	13	0
UNIVERSITY OF TEXAS AT TYLER	2,366	617	26	0	0	0	81	4	169	3	18
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	3,101	1,200	0	7,858	.	.	.	.	2	.	.
WEST TEXAS STATE UNIVERSITY	2,046	7,485	7	2,519	0	7,011	0	0	42	103	0
TOTALS	328,988	215,554	7,529	113,145	14,323	101,516	4,908	863	5,792	601	1,299

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	LOANS				SERVICE IN TYPICAL WEEK					
			ILL						TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	PUBLIC SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DATA-BASE SEARCHES	PRESEN-TATIONS	PERSONS SERVED
ANGELO STATE UNIVERSITY	33,337	17,163	1,190	833	86	6,790	105	1	1	26
CORPUS CHRISTI STATE UNIVERSITY	30,669	.	1,950	1,561	80	5,400	103	1	10	100
EAST TEXAS STATE UNIVERSITY	98,789	34,876	9,034	3,267	89	10,511	650	3	2	53
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	17,000	4,603	388	593	80	.	325	2	4	120
LAMAR UNIVERSITY	107,693	27,543	5,729	5,617	81	10,849	757	6	8	252
LAREDO STATE UNIVERSITY	59,009	8,481	784	759	80	11,700	341	1	2	41
MIDWESTERN STATE UNIVERSITY	80,784	5,933	1,399	3,088	91	7,189	324	5	5	150
PRAIRIE VIEW A&M UNIVERSITY	40,773	7,373	1,741	251	91	5,800	340	1	1	25
SAM HOUSTON STATE UNIVERSITY	91,632	28,456	3,363	4,381	87	7,781	623	3	3	74
SOUTHWEST TEXAS STATE UNIVERSITY	159,708	95,754	6,883	1,702	93	29,901	2,012	3	8	200
STEPHEN F AUSTIN STATE UNIVERSITY	205,390	.	7,623	3,206	95	13,034	738	29	5	113
SUL ROSS STATE UNIVERSITY	25,445	4,890	1,045	385	89	2,114	92	1	4	88
TARLETON STATE UNIVERSITY	44,362	.	1,460	2,239	83	3,585	336	2	3	75
TEXAS A&I UNIVERSITY	49,903	.	964	2,018	90	8,000	260	2	4	125
TEXAS A&M UNIVERSITY	891,395	206,291	38,833	18,292	113	32,152	3,509	88	24	277
TEXAS A&M UNIVERSITY AT GALVESTON	8,961	.	872	657	92	1,800	10	1	1	25
TEXAS SOUTHERN UNIVERSITY	26,935	4,047	661	4,167	90	9,383	231	4	35	1
TEXAS TECH UNIVERSITY	237,979	4,108	14,358	8,726	100	16,705	625	10	10	466
TEXAS WOMAN'S UNIVERSITY	483,290	31,530	6,790	5,440	99	7,755	959	15	12	265
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report									
UNIVERSITY OF HOUSTON - CLEAR LAKE	106,217	.	4,503	5,659	79	.	.	122	3	60
UNIVERSITY OF HOUSTON - DOWNTOWN	60,321	13,897	2,074	708	78	9,742	445	2	4	95
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	281,047	55,486	15,519	11,063	103	35,709	6,120	2,005	15	430
UNIVERSITY OF HOUSTON - VICTORIA	54,800	4,470	3,006	2,162	75	.	235	2	2	30
UNIVERSITY OF NORTH TEXAS	256,627	104,018	10,159	5,905	102	31,000	2,668	25	8	163

	LOANS				SERVICE IN TYPICAL WEEK					
	GENERAL COLLECTION	RESERVE COLLECTION	ILL PROVIDED	ILL RECEIVED	PUBLIC SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DATA-BASE SEARCHES	TO GROUPS -- PRESEN-TATIONS	TO GROUPS -- PERSONS SERVED
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	309,390	39,710	8,985	8,052	96	18,158	2,387	12	9	284
UNIVERSITY OF TEXAS AT AUSTIN	2,154,679	393,999	28,630	17,055	121	102,920	10,043	92	14	292
UNIVERSITY OF TEXAS AT DALLAS	79,060	54,751	6,969	5,604	80	21,385	543	10	3	52
UNIVERSITY OF TEXAS AT EL PASO	163,133	15,036	6,621	5,711	95	13,893	1,969	17	5	124
UNIVERSITY OF TEXAS AT SAN ANTONIO	160,010	53,476	5,148	2,440	79	20,844	1,417	6	1	15
UNIVERSITY OF TEXAS AT TYLER	42,227	3,257	1,790	2,919	79	2,410	169	7	3	30
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	35,881	1,164	1,903	2,990	80	2,000	350	5	2	20
WEST TEXAS STATE UNIVERSITY	77,148	24,326	2,495	1,827	87	3,429	1,082	13	3	62
TOTALS	6,473,594	1,244,638	202,869	139,277		451,939	39,768	2,496	214	4,133

	STUDENTS							FACULTY		
	UNDERGRADUATES			GRADUATES						
	FULL TIME	FTE OF PART-TIME	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL
ANGELO STATE UNIVERSITY	4,441	1,455	5,896	38	364	402	6,298	172	10	182
CORPUS CHRISTI STATE UNIVERSITY	995	652	1,647	274	640	914	2,561	125	15	140
EAST TEXAS STATE UNIVERSITY	3,730	774	4,504	688	1,007	1,695	6,199	255	230	485
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	704	680	1,384	689	397	1,086	2,470	34	6	40
LAMAR UNIVERSITY	5,311	2,180	7,491	214	168	382	7,873	356	37	393
LAREDO STATE UNIVERSITY	267	211	478	91	268	359	837	35	25	60
MIDWESTERN STATE UNIVERSITY	.	.	.	.	.	.	.	157	41	198
PRAIRIE VIEW A&M UNIVERSITY	4,031	959	4,990	374	131	505	5,495	248	67	315
SAM HOUSTON STATE UNIVERSITY	9,202	1,196	10,398	421	492	913	11,311	328	47	375
SOUTHWEST TEXAS STATE UNIVERSITY	14,682	2,187	16,869	709	963	1,672	18,541	631	100	731
STEPHEN F AUSTIN STATE UNIVERSITY	10,556	.	10,556	740	.	740	11,296	511	.	511
SUL ROSS STATE UNIVERSITY	1,299	91	1,390	105	100	205	1,595	60	12	72
TARLETON STATE UNIVERSITY	5,542	.	5,542	708	.	708	6,250	242	.	242
TEXAS A&I UNIVERSITY	4,063	472	4,535	294	383	677	5,212	226	64	290
TEXAS A&M UNIVERSITY	30,843	.	30,843	5,252	.	5,252	36,095	2,200	114	2,314
TEXAS A&M UNIVERSITY AT GALVESTON	993	51	1,044	.	.	.	1,044	58	24	82
TEXAS SOUTHERN UNIVERSITY	.	.	.	.	.	.	9,334	419	53	472
TEXAS TECH UNIVERSITY	17,528	1,679	19,207	2,093	762	2,855	22,062	765	401	1,166
TEXAS WOMAN'S UNIVERSITY	3,724	975	4,699	1,155	1,502	2,657	7,356	392	57	449
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report									
UNIVERSITY OF HOUSTON - CLEAR LAKE	638	1,584	2,222	268	1,668	1,936	4,158	164	59	223
UNIVERSITY OF HOUSTON - DOWNTOWN	3,408	2,642	6,050	.	.	.	6,050	159	73	232
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	15,938	759	16,697	3,736	924	4,660	21,357	878	.	878
UNIVERSITY OF HOUSTON - VICTORIA	300	191	491	35	184	219	710	32	7	39
UNIVERSITY OF NORTH TEXAS	15,366	2,358	17,724	2,695	1,633	4,328	22,052	799	82	881

	STUDENTS							FACULTY		
	UNDERGRADUATES			GRADUATES						
	FULL TIME	FTE OF PART-TIME	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	.	.	.	.	869	869	869	.	48	48
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report									
UNIVERSITY OF TEXAS AT ARLINGTON	12,142	.	12,142	1,696	.	1,696	13,838	565	152	717
UNIVERSITY OF TEXAS AT AUSTIN	32,284	4,868	37,152	11,052	4,413	15,465	52,617	2,061	.	2,061
UNIVERSITY OF TEXAS AT DALLAS	1,986	1,574	3,560	1,053	1,360	2,413	5,973	199	99	298
UNIVERSITY OF TEXAS AT EL PASO	9,608	2,784	12,392	785	850	1,635	14,027	343	165	508
UNIVERSITY OF TEXAS AT SAN ANTONIO	.	.	.	.	.	.	12,352	407	.	407
UNIVERSITY OF TEXAS AT TYLER	2,519	1,664	4,183	612	533	1,145	5,328	415	56	471
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	682	355	1,037	83	82	165	1,202	51	11	62
WEST TEXAS STATE UNIVERSITY	4,309	421	4,730	313	637	950	5,680	161	44	205
TOTALS	217,091	32,762	249,853	36,173	20,330	56,503	328,042	13,448	2,099	15,547

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	SALARY SURVEY — ANNUAL WAGE, EXCLUDING FRINGE			DERIVED DATA				
	DIRECTOR	AVERAGE PROFESSIONAL (EXCLUDING DIRECTOR)	BEGINNING PROFESSIONAL	LIBRARY EXPENDITURES AS PERCENT OF ACADEMIC EXPENDITURES	TOTAL EXPENDITURES PER STUDENT	TOTAL EXPENDITURES PER FACULTY	COLLECTION EXPENDITURES PER STUDENT	COLLECTION EXPENDITURES PER FACULTY
ANGELO STATE UNIVERSITY	$ 45,890	$30,845	$29,852	5.10	$ 142	$ 4,897	$ 75	$2,602
CORPUS CHRISTI STATE UNIVERSITY	54,677	28,314	20,680	.	330	6,031	138	2,530
EAST TEXAS STATE UNIVERSITY	54,858	29,574	21,446	.	.	.	.	.
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	37,550	23,520	.	.	231	14,245	72	4,417
LAMAR UNIVERSITY	61,537	33,756	25,500	5.20	242	4,844	98	1,957
LAREDO STATE UNIVERSITY	42,310	26,980	25,000	.	536	7,476	215	3,003
MIDWESTERN STATE UNIVERSITY	48,888	22,644	20,076	6.00	.	4,841	.	1,678
PRAIRIE VIEW A&M UNIVERSITY	54,606	26,769	20,000	3.00	197	3,431	68	1,191
SAM HOUSTON STATE UNIVERSITY	60,000	24,857	19,008	3.00	171	5,164	64	1,943
SOUTHWEST TEXAS STATE UNIVERSITY	57,216	25,269	20,688	4.50	172	4,355	60	1,509
STEPHEN F AUSTIN STATE UNIVERSITY	64,346	29,137	21,852	5.50	212	4,683	91	2,004
SUL ROSS STATE UNIVERSITY	45,800	28,980	22,752	6.80	417	9,245	147	3,247
TARLETON STATE UNIVERSITY	45,000	22,400	18,500	.	162	4,178	72	1,871
TEXAS A&I UNIVERSITY	55,488	30,275	22,000	.	165	2,962	65	1,166
TEXAS A&M UNIVERSITY	80,832	38,002	22,000	3.60	263	4,102	106	1,660
TEXAS A&M UNIVERSITY AT GALVESTON	34,000	24,000	22,000	4.50	523	6,659	184	2,340
TEXAS SOUTHERN UNIVERSITY	66,000	30,421	24,000	5.70	194	3,834	70	1,392
TEXAS TECH UNIVERSITY	70,035	28,009	22,000	.	222	4,207	99	1,865
TEXAS WOMAN'S UNIVERSITY	68,025	26,575	21,297	.	264	4,328	72	1,183
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report							
UNIVERSITY OF HOUSTON - CLEAR LAKE	62,171	28,632	19,570	4.80	244	4,545	91	1,694
UNIVERSITY OF HOUSTON - DOWNTOWN	49,792	25,410	22,000	5.00	158	4,118	56	1,470
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	82,186	34,112	20,500	4.40	269	6,543	100	2,442
UNIVERSITY OF HOUSTON - VICTORIA	53,000	32,500	20,750	7.60	1,467	26,709	328	5,979
UNIVERSITY OF NORTH TEXAS	76,000	31,753	22,000	.	218	5,462	74	1,847

	SALARY SURVEY — ANNUAL WAGE, EXCLUDING FRINGE			DERIVED DATA				
	DIRECTOR	AVERAGE PROFESSIONAL (EXCLUDING DIRECTOR)	BEGINNING PROFESSIONAL	LIBRARY EXPENDITURES AS PERCENT OF ACADEMIC EXPENDITURES	TOTAL EXPENDITURES PER STUDENT	TOTAL EXPENDITURES PER FACULTY	COLLECTION EXPENDITURES PER STUDENT	COLLECTION EXPENDITURES PER FACULTY
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	$ 30,840	$.	$.	.	$ 318	$ 5,755	$129	$2,342
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report							
UNIVERSITY OF TEXAS AT ARLINGTON	75,000	29,094	21,500	4.60	380	7,339	120	2,318
UNIVERSITY OF TEXAS AT AUSTIN	91,800	33,987	22,500	.	370	9,436	113	2,875
UNIVERSITY OF TEXAS AT DALLAS	70,000	28,925	18,300	.	465	9,315	154	3,091
UNIVERSITY OF TEXAS AT EL PASO	55,701	27,318	21,000	4.30	199	5,499	78	2,144
UNIVERSITY OF TEXAS AT SAN ANTONIO	61,469	28,884	21,000	2.60	160	4,861	60	1,807
UNIVERSITY OF TEXAS AT TYLER	45,900	24,940	19,500	5.00	155	1,752	55	618
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	36,924	20,600	18,000	.	295	5,718	93	1,806
WEST TEXAS STATE UNIVERSITY	45,485	23,823	20,500	.	175	4,845	52	1,445
STATE AVERAGE	$ 57,070	$28,135	$21,476	4.80	$ 255	$5,385	$ 91	$1,917

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	DERIVED DATA											
	PRINT MATERIAL EXPENDITURES		SERIAL EXPENDITURES		LIBRARIANS & PROFESSIONAL STAFF		TOTAL STAFF		VOLUMES		TITLES (ALL FORMATS)	
	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY
ANGELO STATE UNIVERSITY	$ 28	$ 977	$ 40	$ 1,384	0.8	2.7	3.5	12.1	41	1,412	122	4,223
CORPUS CHRISTI STATE UNIVERSITY	42	769	81	1,475	3.5	6.4	11.7	21.4	124	2,263	226	4,129
EAST TEXAS STATE UNIVERSITY	.	.	.	.	2.4	3.1	9.9	12.6	107	1,370	198	2,529
EAST TEXAS STATE UNIVERSITY AT TEXARKANA	41	2,506	14	868	0.8	5.0	5.4	33.5	52	3,180	171	10,538
LAMAR UNIVERSITY	20	396	70	1,409	1.8	3.6	7.7	15.5	65	1,303	56	1,132
LAREDO STATE UNIVERSITY	86	1,198	106	1,481	3.0	4.2	16.3	22.7	112	1,560	493	6,874
MIDWESTERN STATE UNIVERSITY	.	812	.	701	.	4.0	.	11.9	.	1,349	.	1,952
PRAIRIE VIEW A&M UNIVERSITY	16	278	44	772	2.4	4.1	8.2	14.3	44	774	39	672
SAM HOUSTON STATE UNIVERSITY	23	706	39	1,189	1.1	3.5	8.4	25.3	67	2,023	76	2,287
SOUTHWEST TEXAS STATE UNIVERSITY	9	218	46	1,163	1.2	3.1	6.3	16.0	32	799	46	1,163
STEPHEN F AUSTIN STATE UNIVERSITY	38	841	48	1,054	1.5	3.3	6.1	13.5	60	1,326	78	1,729
SUL ROSS STATE UNIVERSITY	41	904	87	1,923	3.8	8.3	14.4	31.9	150	3,315	312	6,905
TARLETON STATE UNIVERSITY	38	978	32	838	1.8	4.5	4.9	12.7	36	931	32	821
TEXAS A&I UNIVERSITY	21	383	38	674	2.9	5.2	5.7	10.2	90	1,609	81	1,454
TEXAS A&M UNIVERSITY	28	439	73	1,134	1.6	2.5	7.9	12.4	52	809	23	362
TEXAS A&M UNIVERSITY AT GALVESTON	50	634	131	1,669	3.8	4.9	22.3	28.3	50	631	2	26
TEXAS SOUTHERN UNIVERSITY	29	582	39	770	1.0	1.9	5.1	10.2	.	.	107	2,116
TEXAS TECH UNIVERSITY	26	496	67	1,272	1.5	2.8	6.5	12.3	54	1,023	54	1,026
TEXAS WOMAN'S UNIVERSITY	14	225	54	881	2.3	3.8	10.2	16.7	104	1,707	114	1,863
TEXAS WOMAN'S UNIVERSITY - HOUSTON CENTER	Did Not Report											
UNIVERSITY OF HOUSTON - CLEAR LAKE	16	303	69	1,283	2.1	3.9	6.3	11.8	78	1,458	81	1,519
UNIVERSITY OF HOUSTON - DOWNTOWN	26	682	27	705	1.3	3.4	5.6	14.5	32	825	27	709
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	24	595	73	1,776	1.5	3.5	7.8	19.0	67	1,634	66	1,614
UNIVERSITY OF HOUSTON - VICTORIA	100	1,823	173	3,155	12.7	23.1	43.7	79.5	281	5,114	494	8,993
UNIVERSITY OF NORTH TEXAS	14	349	57	1,420	1.8	4.5	8.4	21.1	51	1,275	37	919

	DERIVED DATA											
	PRINT MATERIAL EXPENDITURES		SERIAL EXPENDITURES		LIBRARIANS & PROFESSIONAL STAFF		TOTAL STAFF		VOLUMES		TITLES (ALL FORMATS)	
	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY
UNIVERSITY OF TEXAS - PAN AMER AT BROWNSVILLE	$ 31	$ 555	$ 84	$ 1,519	1.2	2.1	4.5	8.1	53	963	1	15
UNIVERSITY OF TEXAS - PAN AMERICAN	Did Not Report											
UNIVERSITY OF TEXAS AT ARLINGTON	32	622	74	1,430	2.7	5.2	10.2	19.7	55	1,059	39	749
UNIVERSITY OF TEXAS AT AUSTIN	47	1,201	66	1,674	2.7	6.9	11.3	28.9	124	3,156	65	1,671
UNIVERSITY OF TEXAS AT DALLAS	17	345	122	2,436	3.8	7.6	11.3	22.7	76	1,525	73	1,457
UNIVERSITY OF TEXAS AT EL PASO	24	673	51	1,411	1.7	4.6	7.1	19.5	55	1,523	61	1,678
UNIVERSITY OF TEXAS AT SAN ANTONIO	11	339	43	1,317	1.1	3.2	5.2	15.8	36	1,098	37	1,110
UNIVERSITY OF TEXAS AT TYLER	10	116	39	443	1.1	1.3	5.4	6.2	34	383	30	341
UNIVERSITY OF TEXAS OF THE PERMIAN BASIN	14	274	79	1,532	3.3	6.5	15.8	30.6	200	3,868	429	8,320
WEST TEXAS STATE UNIVERSITY	17	479	34	932	1.6	4.4	6.5	18.0	56	1,551	147	4,084
STATE AVERAGE	$ 27	$ 578	$ 59	$ 1,241	1.9	4.0	8.3	17.4	68	1,435	68	1,437

FOUR YEAR PRIVATE INSTITUTIONS

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	EXPENDITURES								
	TOTALS BY CATEGORY				TOTALS BY CATEGORY				
	TOTAL				SALARIES AND WAGES				
	TOTAL	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ABILENE CHRISTIAN UNIVERSITY	$ 934,599	$ 907,899	$ 21,821	$ 4,879	$ 489,012	52.32	$ 467,191	$ 21,821	$.
AMBASSADOR COLLEGE	610,215	610,215	0	0	404,477	66.28	404,477	0	0
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report								
AUSTIN COLLEGE	795,499	657,436	58,500	79,563	325,084	40.87	266,584	58,500	.
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	.	.	.	.	.	.	.	.	.
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	82,186	.	.	82,186	64,142	78.04	.	.	64,142
BAYLOR UNIVERSITY	5,277,257	4,961,955	191,753	123,549	2,247,585	42.59	2,046,552	191,753	9,280
CONCORDIA LUTHERAN COLLEGE	116,976	114,415	2,561	.	68,029	58.16	65,468	2,561	.
CRISWELL COLLEGE	119,213	.	.	119,213	73,703	61.82	.	.	73,703
DALLAS BAPTIST UNIVERSITY	315,393	.	.	315,393	137,959	43.74	.	.	137,959
DALLAS CHRISTIAN COLLEGE	46,102	46,102	.	.	28,118	60.99	28,118	.	.
DALLAS THEOLOGICAL SEMINARY	602,603	519,422	.	83,181	339,851	56.40	339,851	.	.
EAST TEXAS BAPTIST UNIVERSITY	281,516	.	.	281,516	153,314	54.46	.	.	153,314
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	156,176	156,176	.	.	115,805	74.15	115,805	.	.
HARDIN-SIMMONS UNIVERSITY	607,814	607,814	.	.	328,778	54.09	328,778	.	.
HOUSTON BAPTIST UNIVERSITY	584,661	574,661	0	10,000	293,040	50.12	293,040	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report								
HOWARD PAYNE UNIVERSITY	337,507	315,539	20,326	1,642	187,271	55.49	166,945	20,326	.
HUSTON-TILLOTSON COLLEGE	Did Not Report								
INCARNATE WORD COLLEGE	529,010	477,866	50,394	750	295,763	55.91	245,369	50,394	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report								
INSTITUTE FOR CHRISTIAN STUDIES	41,347	41,347	.	.	30,027	72.62	30,027	.	.
JARVIS CHRISTIAN COLLEGE	184,200	184,200	.	.	107,000	58.09	107,000	.	.
LETOURNEAU UNIVERSITY	224,474	224,474	.	.	134,899	60.10	134,899	.	.

	EXPENDITURES								
	TOTALS BY CATEGORY				TOTALS BY CATEGORY				
	TOTAL				SALARIES AND WAGES				
	TOTAL	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	$ 183,332	$ 134,996	$ 7,228	$ 41,108	$ 88,866	48.47	$ 81,638	$ 7,228	$ 0
MCMURRY UNIVERSITY	311,191	287,745	18,633	4,813	172,125	55.31	153,492	18,633	0
OBLATE SCHOOL OF THEOLOGY	84,094	84,094	.	.	41,340	49.16	41,340	.	.
OUR LADY OF THE LAKE UNIVERSITY	815,628	659,977	155,651	.	562,728	68.99	407,077	155,651	.
PAUL QUINN COLLEGE	126,100	126,100	.	.	122,000	96.75	122,000	.	.
RICE UNIVERSITY	6,344,119	5,343,536	11,147	989,436	2,501,380	39.43	2,198,955	11,147	291,278
SAINT EDWARD'S UNIVERSITY	Did Not Report								
SAINT MARY'S UNIVERSITY	Did Not Report								
SCHREINER COLLEGE	226,250	226,250	.	.	107,805	47.65	107,805	.	.
SOUTHERN METHODIST UNIVERSITY	4,509,174	4,074,340	31,592	403,242	2,086,255	46.27	2,032,314	31,592	22,349
SOUTHWESTERN ADVENTIST COLLEGE	212,952	212,952	.	.	100,500	47.19	100,500	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	86,914	86,914	.	.	50,800	58.45	50,800	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report								
SOUTHWESTERN CHRISTIAN COLLEGE	103,774	52,771	51,003	.	43,766	42.17	18,987	24,779	.
SOUTHWESTERN UNIVERSITY	1,072,622	1,036,414	30,958	5,250	507,122	47.28	476,164	30,958	.
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report								
TEXAS CHRISTIAN UNIVERSITY	2,910,495	2,850,706	0	59,789	1,343,481	46.16	1,322,877	0	20,604
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	305,039	265,190	25,729	14,120	167,990	55.07	167,990	0	0
TEXAS WESLEYAN COLLEGE	451,377	451,377	.	.	276,935	61.35	276,935	.	.
TRINITY UNIVERSITY	2,846,806	2,846,806	.	.	1,373,757	48.26	1,373,757	.	.
TRINITY VALLEY BAPTIST SEMINARY	0	.	.	0	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	94,589	87,709	6,880	.	49,016	51.82	42,136	6,880	.
UNIVERSITY OF DALLAS	849,876	813,307	36,569	.	429,920	50.59	393,351	36,569	.
UNIVERSITY OF MARY HARDIN BAYLOR	399,161	399,161	.	.	121,538	30.45	121,538	.	.

	EXPENDITURES								
	TOTALS BY CATEGORY				TOTALS BY CATEGORY				
	TOTAL				SALARIES AND WAGES				
	TOTAL	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF SAINT THOMAS	$ 489,652	$ 489,652	$.	$.	$ 168,890	34.49	$ 168,890	$.	$.
WAYLAND BAPTIST UNIVERSITY	218,214	218,214	.	.	109,108	50.00	109,108	.	.
WILEY COLLEGE	Did Not Report								
TOTALS	**$ 34,488,107**	**$31,147,732**	**$ 720,745**	**$ 2,619,630**	**$ 16,249,179**	**47.12**	**$14,807,758**	**$ 668,792**	**$ 772,629**

	EXPENDITURES									
	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	COLLECTIONS					EQUIPMENT				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ABILENE CHRISTIAN UNIVERSITY	$ 338,978	36.27	$ 334,099	$.	$ 4,879	$ 10,179	1.09	$ 10,179	$.	$.
AMBASSADOR COLLEGE	123,645	20.26	123,645	0	0	12,500	2.05	12,500	0	0
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report									
AUSTIN COLLEGE	272,723	34.28	221,960	.	50,763	28,800	3.62	0	.	28,800
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	85,530	.	.	.	85,530	33,180	.	.	.	33,180
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	11,432	13.91	.	.	11,432	2,113	2.57	.	.	2,113
BAYLOR UNIVERSITY	2,101,112	39.81	2,093,628	0	7,484	78,437	1.49	75,685	0	2,752
CONCORDIA LUTHERAN COLLEGE	40,174	34.34	40,174	.	.	.	.	.	.	.
CRISWELL COLLEGE	11,332	9.51	.	.	11,332	.	.	.	.	.
DALLAS BAPTIST UNIVERSITY	81,279	25.77	.	.	81,279	4,167	1.32	.	.	4,167
DALLAS CHRISTIAN COLLEGE	4,913	10.66	4,913	.	.	1,831	3.97	1,831	.	.
DALLAS THEOLOGICAL SEMINARY	156,671	26.00	78,818	.	77,853	2,319	0.38	2,319	.	.
EAST TEXAS BAPTIST UNIVERSITY	90,200	32.04	.	.	90,200	8,980	3.19	.	.	8,980
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	24,894	15.94	24,894	.	.	1,961	1.26	1,961	.	.
HARDIN-SIMMONS UNIVERSITY	167,500	27.56	167,500	.	.	20,188	3.32	20,188	.	.
HOUSTON BAPTIST UNIVERSITY	180,866	30.94	170,866	0	10,000	30	0.01	30	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	118,122	35.00	117,705	.	417	4,991	1.48	3,766	.	1,225
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	152,075	28.75	151,325	.	750	14,100	2.67	14,100	.	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	10,600	25.64	10,600	.	.	700	1.69	700	.	.
JARVIS CHRISTIAN COLLEGE	69,100	37.51	69,100	.	.	3,400	1.85	3,400	.	.
LETOURNEAU UNIVERSITY	54,845	24.43	54,845	.	.	.	.	.	.	.

	EXPENDITURES									
	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	COLLECTIONS					EQUIPMENT				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	$ 83,608	45.60	$ 49,752	$ 0	$ 33,856	$ 5,348	2.92	$ 0	$ 0	$ 5,348
MCMURRY UNIVERSITY	102,916	33.07	101,540	0	1,376	6,824	2.19	3,387	0	3,437
OBLATE SCHOOL OF THEOLOGY	34,630	41.18	34,630	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY	186,511	22.87	186,511	.	.	22,496	2.76	22,496	.	.
PAUL QUINN COLLEGE	0	.	0	.	.	4,000	3.17	4,000	.	.
RICE UNIVERSITY	2,760,995	43.52	2,511,579	0	249,416	321,123	5.06	295,503	0	25,620
SAINT EDWARD'S UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	103,270	45.64	103,270	.	.	1,640	0.72	1,640	.	.
SOUTHERN METHODIST UNIVERSITY	1,397,148	30.98	1,056,099	.	341,049	61,065	1.35	42,964	.	18,101
SOUTHWESTERN ADVENTIST COLLEGE	65,032	30.54	65,032	.	.	16,532	7.76	16,532	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	29,350	33.77	29,350	.	.	2,700	3.11	2,700	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	27,535	26.53	1,311	26,224	.	.	.	.	.	.
SOUTHWESTERN UNIVERSITY	450,408	41.99	445,158	.	5,250	28,674	2.67	28,674	.	.
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	1,216,947	41.81	1,186,634	0	30,313	53,795	1.85	53,795	0	0
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	91,032	29.84	56,118	25,729	9,185	1,935	0.63	0	0	1,935
TEXAS WESLEYAN COLLEGE	97,860	21.68	97,860	.	.	.	.	.	.	.
TRINITY UNIVERSITY	1,226,471	43.08	1,226,471	.	.	13,401	0.47	13,401	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	42,639	45.08	42,639	.	.	0	.	0	.	.
UNIVERSITY OF DALLAS	252,684	29.73	252,684	.	.	19,369	2.28	19,369	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	242,077	60.65	242,077	.	.	.	.	.	.	.

		EXPENDITURES									
		TOTALS BY CATEGORY					TOTALS BY CATEGORY				
		COLLECTIONS					EQUIPMENT				
		TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF SAINT THOMAS		$ 252,183	51.50	$ 252,183	$.	$.	$ 3,343	0.68	$ 3,343	$.	$.
WAYLAND BAPTIST UNIVERSITY		84,582	38.76	84,582	.	.	4,085	1.87	4,085	.	.
WILEY COLLEGE		Did Not Report									
	TOTALS	$12,843,869	37.24	$11,689,552	$ 51,953	$ 1,102,364	$ 794,206	2.30	$ 658,548	$ 0	$ 135,658

	EXPENDITURES									
	TOTALS BY CATEGORY		PRESERVATION			TOTALS BY CATEGORY		OTHER		
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ABILENE CHRISTIAN UNIVERSITY	$ 16,605	1.78	$ 16,605	$.	$.	$ 79,825	8.54	$ 79,825	$.	$.
AMBASSADOR COLLEGE	148	0.02	148	0	0	69,445	11.38	69,445	0	0
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report									
AUSTIN COLLEGE	10,000	1.26	10,000	.	.	158,892	19.97	158,892	.	.
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	4,800	.	.	.	4,800	30,436	.	.	.	30,436
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	182	0.22	.	.	182	4,317	5.25	.	.	4,317
BAYLOR UNIVERSITY	66,168	1.25	66,168	0	0	783,955	14.86	679,922	0	104,033
CONCORDIA LUTHERAN COLLEGE	.	.	.	.	.	8,773	7.50	8,773	.	.
CRISWELL COLLEGE	.	.	.	.	.	34,178	28.67	.	.	34,178
DALLAS BAPTIST UNIVERSITY	.	.	.	.	.	91,988	29.17	.	.	91,988
DALLAS CHRISTIAN COLLEGE	0	.	0	.	.	11,240	24.38	11,240	.	.
DALLAS THEOLOGICAL SEMINARY	9,381	1.56	9,381	.	.	94,381	15.66	89,053	.	5,328
EAST TEXAS BAPTIST UNIVERSITY	3,450	1.23	.	.	3,450	25,572	9.08	.	.	25,572
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	1,088	0.70	1,088	.	.	12,428	7.96	12,428	.	.
HARDIN-SIMMONS UNIVERSITY	5,000	0.82	5,000	.	.	86,348	14.21	86,348	.	.
HOUSTON BAPTIST UNIVERSITY	10,417	1.78	10,417	0	0	100,308	17.16	100,308	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	6,045	1.79	6,045	.	.	21,078	6.25	21,078	.	.
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	7,500	1.42	7,500	.	.	59,572	11.26	59,572	.	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	20	0.05	20	.	.	0	.	0	.	.
JARVIS CHRISTIAN COLLEGE	900	0.49	900	.	.	3,800	2.06	3,800	.	.
LETOURNEAU UNIVERSITY	.	.	.	.	.	34,730	15.47	34,730	.	.

	EXPENDITURES									
	TOTALS BY CATEGORY		PRESERVATION			TOTALS BY CATEGORY		OTHER		
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	$ 0	.	$ 0	$ 0	$ 0	$ 5,510	3.01	$ 3,606	$ 0	$ 1,904
MCMURRY UNIVERSITY	5,594	1.80	5,594	0	0	23,732	7.63	23,732	0	0
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	8,124	9.66	8,124	.	.
OUR LADY OF THE LAKE UNIVERSITY	8,111	0.99	8,111	.	.	35,782	4.39	35,782	.	.
PAUL QUINN COLLEGE	0	.	0	.	.	100	0.08	100	.	.
RICE UNIVERSITY	53,738	0.85	53,738	0	0	706,883	11.14	283,761	0	423,122
SAINT EDWARD'S UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	.	.	.	.	.	13,535	5.98	13,535	.	.
SOUTHERN METHODIST UNIVERSITY	40,055	0.89	35,661	.	4,394	924,651	20.51	907,302	.	17,349
SOUTHWESTERN ADVENTIST COLLEGE	2,485	1.17	2,485	.	.	28,403	13.34	28,403	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	.	.	.	.	.	4,064	4.68	4,064	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	.	.	.	.	.	32,473	31.29	32,473	.	.
SOUTHWESTERN UNIVERSITY	12,149	1.13	12,149	.	.	74,269	6.92	74,269	.	.
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	43,060	1.48	43,060	0	0	253,212	8.70	244,340	0	8,872
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	3,000	0.98	3,000	0	0	41,082	13.47	38,082	0	3,000
TEXAS WESLEYAN COLLEGE	16,000	3.54	16,000	.	.	60,582	13.42	60,582	.	.
TRINITY UNIVERSITY	30,410	1.07	30,410	.	.	202,767	7.12	202,767	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	358	0.38	358	.	.	2,576	2.72	2,576	.	.
UNIVERSITY OF DALLAS	10,588	1.25	10,588	.	.	137,315	16.16	137,315	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	.	.	.	.	.	35,546	8.91	35,546	.	.

	EXPENDITURES									
	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	PRESERVATION					OTHER				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF SAINT THOMAS	$ 7,768	1.59	$ 7,768	$.	$.	$ 57,468	11.74	$ 57,468	$.	$.
WAYLAND BAPTIST UNIVERSITY	750	0.34	750	.	.	19,689	9.02	19,689	.	.
WILEY COLLEGE	Did Not Report									
TOTALS	**$ 375,770**	**1.09**	**$ 362,944**	**$ 0**	**$ 12,826**	**$ 4,379,029**	**12.70**	**$ 3,628,930**	**$ 0**	**$ 750,099**

	EXPENDITURES									
	STAFF					STAFF				
	LIBRARIANS AND OTHER PROFESSIONALS					OTHER				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ABILENE CHRISTIAN UNIVERSITY	$ 215,425	44.05	$ 215,425	$.	$.	187,668	38.38	$ 187,668	$.	$.
AMBASSADOR COLLEGE	157,408	38.92	157,408	0	0	74,612	18.45	74,612	0	0
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report									
AUSTIN COLLEGE	149,888	46.11	149,888	.	.	113,957	35.05	113,957	.	.
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	.	.	.	.	.	.	.	.	.	.
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	29,163	45.47	.	.	29,163	34,979	54.53	.	.	34,979
BAYLOR UNIVERSITY	1,020,582	45.41	1,020,582	0	0	903,891	40.22	903,891	0	0
CONCORDIA LUTHERAN COLLEGE	52,988	77.89	52,988	.	.	12,480	18.35	12,480	.	.
CRISWELL COLLEGE	42,382	57.50	.	.	42,382	31,321	42.50	.	.	31,321
DALLAS BAPTIST UNIVERSITY	133,516	96.78	.	.	133,516	.	.	.	.	.
DALLAS CHRISTIAN COLLEGE	21,234	75.52	21,234	.	.	4,515	16.06	4,515	.	.
DALLAS THEOLOGICAL SEMINARY	167,385	49.25	167,385	.	.	116,908	34.40	116,908	.	.
EAST TEXAS BAPTIST UNIVERSITY	116,700	76.12	.	.	116,700	12,000	7.83	.	.	12,000
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	83,888	72.44	83,888	.	.	25,882	22.35	25,882	.	.
HARDIN-SIMMONS UNIVERSITY	192,000	58.40	192,000	.	.	58,773	17.88	58,773	.	.
HOUSTON BAPTIST UNIVERSITY	268,302	91.56	268,302	0	0	0	.	.	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	74,250	39.65	74,250	.	.	83,984	44.85	83,984	.	.
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	205,837	69.60	205,837	.	.	35,383	11.96	35,383	.	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	30,027	100.00	30,027	.	.	0	.	0	.	.
JARVIS CHRISTIAN COLLEGE	80,000	74.77	80,000	.	.	11,000	10.28	11,000	.	.
LETOURNEAU UNIVERSITY	131,025	97.13	131,025	.	.	.	.	.	.	.

	EXPENDITURES									
	STAFF					STAFF				
	LIBRARIANS AND OTHER PROFESSIONALS					OTHER				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	$ 45,025	50.67	$ 45,025	$ 0	$ 0	$ 33,516	37.72	$ 33,516	$ 0	$ 0
MCMURRY UNIVERSITY	87,320	50.73	87,320	0	0	61,506	35.73	61,506	0	0
OBLATE SCHOOL OF THEOLOGY	27,687	66.97	27,687	.	.	11,303	27.34	11,303	.	.
OUR LADY OF THE LAKE UNIVERSITY	312,854	55.60	312,854	.	.	94,223	16.74	94,223	.	.
PAUL QUINN COLLEGE	85,000	69.67	85,000	.	.	37,000	30.33	37,000	.	.
RICE UNIVERSITY	1,012,707	40.49	928,863	0	83,844	1,377,771	55.08	1,173,188	0	204,583
SAINT EDWARD'S UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	51,000	47.31	51,000	.	.	50,805	47.13	50,805	.	.
SOUTHERN METHODIST UNIVERSITY	1,052,159	50.43	1,052,159	0	.	772,054	37.01	756,165	0	15,889
SOUTHWESTERN ADVENTIST COLLEGE	57,216	56.93	57,216	.	.	18,968	18.87	18,968	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	34,000	66.93	34,000	.	.	8,800	17.32	8,800	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	36,000	82.26	17,000	19,000	.	.	.	.	.	.
SOUTHWESTERN UNIVERSITY	268,616	52.97	268,616	.	.	184,333	36.35	184,333	.	.
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	702,468	52.29	683,855	0	18,613	532,862	39.66	532,862	0	0
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	79,700	47.44	79,700	0	0	53,290	31.72	53,290	0	0
TEXAS WESLEYAN COLLEGE	156,335	56.45	156,335	.	.	98,600	35.60	98,600	.	.
TRINITY UNIVERSITY	515,375	37.52	515,375	.	.	724,525	52.74	724,525	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	28,400	57.94	28,400	.	.	13,736	28.02	13,736	.	.
UNIVERSITY OF DALLAS	215,654	50.16	215,654	.	.	146,562	34.09	146,562	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	87,441	71.95	87,441	.	.	27,072	22.27	27,072	.	.

	EXPENDITURES									
	STAFF					STAFF				
	LIBRARIANS AND OTHER PROFESSIONALS					OTHER				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF SAINT THOMAS	$ 74,462	44.09	$ 74,462	$.	$.	76,074	45.04	$ 76,074	$.	$.
WAYLAND BAPTIST UNIVERSITY	67,000	61.41	67,000	.	.	28,500	26.12	28,500	.	.
WILEY COLLEGE	Did Not Report									
TOTALS	**$ 8,168,419**	**50.27**	**$ 7,725,201**	**$ 19,000**	**$ 424,218**	**$ 6,058,853**	**37.29**	**$ 5,760,081**	**$ 0**	**$ 298,772**

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	EXPENDITURES									
	STAFF					COLLECTIONS				
	STUDENT ASSISTANTS					PRINT MATERIAL				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ABILENE CHRISTIAN UNIVERSITY	$ 85,919	17.57	$ 64,098	$ 21,821	$.	$ 94,493	27.88	$ 93,288	$.	$ 1,205
AMBASSADOR COLLEGE	172,457	42.64	172,457	0	0	88,241	71.37	88,241	0	0
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report									
AUSTIN COLLEGE	61,239	18.84	2,739	58,500	.	174,313	63.92	123,550	.	50,763
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	.	.	.	.	.	65,500	76.58	.	.	65,500
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	0	.	.	.	0	6,914	60.48	.	.	6,914
BAYLOR UNIVERSITY	323,112	14.38	122,079	191,753	9,280	1,173,625	55.86	1,167,174	0	6,451
CONCORDIA LUTHERAN COLLEGE	2,561	3.76	.	2,561	.	16,471	41.00	16,471	.	.
CRISWELL COLLEGE	.	.	.	.	.	.	.	.	.	.
DALLAS BAPTIST UNIVERSITY	4,443	3.22	.	.	4,443	27,285	33.57	.	.	27,285
DALLAS CHRISTIAN COLLEGE	2,369	8.43	2,369	.	.	661	13.45	661	.	.
DALLAS THEOLOGICAL SEMINARY	55,558	16.35	55,558	.	.	108,001	68.93	45,166	.	62,835
EAST TEXAS BAPTIST UNIVERSITY	24,614	16.05	.	.	24,614	38,800	43.02	.	.	38,800
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	6,035	5.21	6,035	.	.	13,726	55.14	13,726	.	.
HARDIN-SIMMONS UNIVERSITY	78,005	23.73	78,005	.	.	95,000	56.72	95,000	.	.
HOUSTON BAPTIST UNIVERSITY	24,738	8.44	24,738	0	0	130,007	71.88	120,007	0	10,000
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	29,037	15.51	8,711	20,326	.	62,348	52.78	61,931	.	417
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	54,543	18.44	4,149	50,394	.	65,500	43.07	64,750	.	750
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	0	.	0	.	.	7,000	66.04	7,000	.	.
JARVIS CHRISTIAN COLLEGE	16,000	14.95	16,000	.	.	45,400	65.70	45,400	.	.
LETOURNEAU UNIVERSITY	3,874	2.87	3,874	.	.	29,346	53.51	29,346	.	.

	EXPENDITURES									
	STAFF					COLLECTIONS				
	STUDENT ASSISTANTS					PRINT MATERIAL				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	$ 10,325	11.62	$ 3,097	$ 7,228	$ 0	$ 42,087	50.34	$ 8,231	$ 0	$ 33,856
MCMURRY UNIVERSITY	23,299	13.54	4,666	18,633	0	59,412	57.73	58,146	0	1,266
OBLATE SCHOOL OF THEOLOGY	2,350	5.68	2,350	.	.	23,177	66.93	23,177	.	.
OUR LADY OF THE LAKE UNIVERSITY	155,651	27.66	.	155,651	.	110,368	59.18	110,368	.	.
PAUL QUINN COLLEGE	0	.	0	.	.	0	.	0	.	.
RICE UNIVERSITY	110,902	4.43	96,904	11,147	2,851	984,350	35.65	772,284	0	212,066
SAINT EDWARD'S UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	6,000	5.57	6,000	.	.	59,290	57.41	59,290	.	.
SOUTHERN METHODIST UNIVERSITY	262,042	12.56	223,990	31,592	6,460	464,637	33.26	202,315	.	262,322
SOUTHWESTERN ADVENTIST COLLEGE	24,316	24.20	24,316	.	.	39,632	60.94	39,632	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	8,000	15.75	8,000	.	.	16,369	55.77	16,369	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	7,766	17.74	1,987	5,779	.	24,914	90.48	423	24,491	.
SOUTHWESTERN UNIVERSITY	54,173	10.68	23,215	30,958	.	241,651	53.65	238,201	.	3,450
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	108,151	8.05	106,160	0	1,991	449,972	36.98	427,116	0	22,856
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	35,000	20.83	35,000	0	0	57,032	62.65	22,118	25,729	9,185
TEXAS WESLEYAN COLLEGE	22,000	7.94	22,000	.	.	42,860	43.80	42,860	.	.
TRINITY UNIVERSITY	133,857	9.74	133,857	.	.	677,692	55.26	677,692	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	6,880	14.04	.	6,880	.	17,823	41.80	17,823	.	.
UNIVERSITY OF DALLAS	67,704	15.75	31,135	36,569	.	162,476	64.30	162,476	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	7,025	5.78	7,025	.	.	139,301	57.54	139,301	.	.

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	EXPENDITURES									
	STAFF					COLLECTIONS				
	STUDENT ASSISTANTS					PRINT MATERIAL				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF SAINT THOMAS	$ 18,354	10.87	$ 18,354	$.	$.	$ 190,648	75.60	$ 190,648	$.	$.
WAYLAND BAPTIST UNIVERSITY	13,608	12.47	13,608	.	.	43,173	51.04	43,173	.	.
WILEY COLLEGE	Did Not Report									
TOTALS	$2,021,907	12.44	$1,322,476	$ 649,792	$ 49,639	$ 6,089,495	47.41	$ 5,223,354	$ 50,220	$ 815,921

	EXPENDITURES									
	COLLECTIONS					COLLECTIONS				
	SERIAL SUBSCRIPTIONS					MICROFORMS				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ABILENE CHRISTIAN UNIVERSITY	$ 224,703	66.29	$ 224,703	$.	$.	$ 5,839	1.72	$ 5,839	$.	$.
AMBASSADOR COLLEGE	31,253	25.28	31,253	0	0	0	.	0	0	0
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report									
AUSTIN COLLEGE	86,410	31.68	86,410	.	.	12,000	4.40	12,000	.	.
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	17,500	20.46	.	.	17,500	.	.	.	.	.
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	4,140	36.21	.	.	4,140	72	0.63	.	.	72
BAYLOR UNIVERSITY	734,913	34.98	733,935	0	978	105,125	5.00	105,125	0	0
CONCORDIA LUTHERAN COLLEGE	14,290	35.57	14,290	.	.	8,803	21.91	8,803	.	.
CRISWELL COLLEGE	11,332	100.00	.	.	11,332	.	.	.	.	.
DALLAS BAPTIST UNIVERSITY	53,994	66.43	.	.	53,994	.	.	.	.	.
DALLAS CHRISTIAN COLLEGE	4,252	86.55	4,252	.	.	0	.	0	.	.
DALLAS THEOLOGICAL SEMINARY	30,143	19.24	30,143	.	.	13,862	8.85	1,812	.	12,050
EAST TEXAS BAPTIST UNIVERSITY	43,900	48.67	.	.	43,900	4,000	4.43	.	.	4,000
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	9,630	38.68	9,630	.	.	250	1.00	250	.	.
HARDIN-SIMMONS UNIVERSITY	64,000	38.21	64,000	.	.	500	0.30	500	.	.
HOUSTON BAPTIST UNIVERSITY	50,859	28.12	50,859	0	0	0	.	.	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	49,246	41.69	49,246	.	.	0	.	0	.	.
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	63,605	41.82	63,605	.	.	15,195	9.99	15,195	.	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	2,500	23.58	2,500	.	.	800	7.55	800	.	.
JARVIS CHRISTIAN COLLEGE	19,900	28.80	19,900	.	.	0	.	0	.	.
LETOURNEAU UNIVERSITY	23,872	43.53	23,872	.	.	.	.	.	133	.

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	EXPENDITURES									
	COLLECTIONS					COLLECTIONS				
	SERIAL SUBSCRIPTIONS					MICROFORMS				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	$ 33,965	40.62	$ 33,965	$ 0	$ 0	$ 7,556	9.04	$ 7,556	$ 0	$ 0
MCMURRY UNIVERSITY	38,851	37.75	38,851	0	0	1,577	1.53	1,577	0	0
OBLATE SCHOOL OF THEOLOGY	11,432	33.01	11,432	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY	55,521	29.77	55,521	.	.	1,880	1.01	1,880	.	.
PAUL QUINN COLLEGE	0	.	0	.	.	0	.	0	.	.
RICE UNIVERSITY	1,571,969	56.93	1,571,569	0	400	136,716	4.95	111,716	0	25,000
SAINT EDWARD'S UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	35,820	34.69	35,820	.	.	4,000	3.87	4,000	.	.
SOUTHERN METHODIST UNIVERSITY	875,371	62.65	817,920	.	57,451	.	.	.	.	.
SOUTHWESTERN ADVENTIST COLLEGE	19,774	30.41	19,774	.	.	2,649	4.07	2,649	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	6,566	22.37	6,566	.	.	5,715	19.47	5,715	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	888	3.22	888	.	.	.	.	.	.	.
SOUTHWESTERN UNIVERSITY	140,000	31.08	140,000	.	.	21,000	4.66	20,000	.	1,000
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	667,641	54.86	667,641	0	0	37,468	3.08	30,908	0	6,560
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	34,000	37.35	34,000	0	0	0	.	0	0	0
TEXAS WESLEYAN COLLEGE	55,000	56.20	55,000	.	.	.	.	.	.	.
TRINITY UNIVERSITY	502,564	40.98	502,564	.	.	12,431	1.01	12,431	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	23,917	56.09	23,917	.	.	556	1.30	556	.	.
UNIVERSITY OF DALLAS	84,647	33.50	84,647	.	.	4,417	1.75	4,417	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	82,776	34.19	82,776	.	.	20,000	8.26	20,000	.	.

	EXPENDITURES									
	COLLECTIONS					COLLECTIONS				
	SERIAL SUBSCRIPTIONS					MICROFORMS				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF SAINT THOMAS	$ 53,058	21.04	$ 53,058	$.	$.	$ 7,872	3.12	$ 7,872	$.	$.
WAYLAND BAPTIST UNIVERSITY	37,214	44.00	37,214	.	.	.	.	.	.	.
WILEY COLLEGE	Did Not Report									
TOTALS	$ 5,871,416	45.71	$ 5,681,721	$ 0	$ 189,695	$ 430,283	3.35	$ 381,601	$ 0	$ 48,682

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	EXPENDITURES									
	COLLECTIONS					COLLECTIONS				
	MACHINE-READABLE MATERIALS					AUDIOVISUAL MATERIALS				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ABILENE CHRISTIAN UNIVERSITY	$ 3,526	1.04	$ 3,526	$.	$.	$ 8,537	2.52	$ 4,863	$.	$ 3,674
AMBASSADOR COLLEGE	0	.	0	0	0	4,151	3.36	4,151	0	0
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report									
AUSTIN COLLEGE	.	.	.	.	.	.	.	.	.	.
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	1,100	1.29	.	.	1,100	1,430	1.67	.	.	1,430
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	0	.	.	.	0	306	2.68	.	.	306
BAYLOR UNIVERSITY	64,528	3.07	64,528	0	0	22,629	1.08	22,574	0	55
CONCORDIA LUTHERAN COLLEGE	.	.	.	.	.	567	1.41	567	.	.
CRISWELL COLLEGE	.	.	.	.	.	.	.	.	.	.
DALLAS BAPTIST UNIVERSITY	.	.	.	.	.	.	.	.	.	.
DALLAS CHRISTIAN COLLEGE	0	.	0	.	.	0	.	0	.	.
DALLAS THEOLOGICAL SEMINARY	2,968	1.89	.	.	2,968	1,697	1.08	1,697	.	.
EAST TEXAS BAPTIST UNIVERSITY	3,500	3.88	.	.	3,500	.	.	.	.	.
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	1,138	4.57	1,138	.	.	150	0.60	150	.	.
HARDIN-SIMMONS UNIVERSITY	0	.	0	.	.	8,000	4.78	8,000	.	.
HOUSTON BAPTIST UNIVERSITY	0	.	.	0	0	0	.	.	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	5,242	4.44	5,242	.	.	1,286	1.09	1,286	.	.
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	3,775	2.48	3,775	.	.	4,000	2.63	4,000	.	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	200	1.89	200	.	.	100	0.94	100	.	.
JARVIS CHRISTIAN COLLEGE	0	.	0	.	.	2,500	3.62	2,500	.	.
LETOURNEAU UNIVERSITY	300	0.55	300	.	.	.	.	.	.	.

	EXPENDITURES									
	COLLECTIONS					COLLECTIONS				
	MACHINE-READABLE MATERIALS					AUDIOVISUAL MATERIALS				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	$ 0	.	$ 0	$ 0	$ 0	$ 0	.	$ 0	$ 0	$ 0
MCMURRY UNIVERSITY	191	0.19	81	0	110	2,885	2.80	2,885	0	0
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	21	0.06	21	.	.
OUR LADY OF THE LAKE UNIVERSITY	4,008	2.15	4,008	.	.	14,436	7.74	14,436	.	.
PAUL QUINN COLLEGE	0	.	0	.	.	0	.	0	.	.
RICE UNIVERSITY	30,028	1.09	30,028	0	0	23,234	0.84	21,170	0	2,064
SAINT EDWARD'S UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	.	.	.	.	.	4,160	4.03	4,160	.	.
SOUTHERN METHODIST UNIVERSITY	.	.	.	.	.	.	.	.	.	.
SOUTHWESTERN ADVENTIST COLLEGE	0	.	0	.	.	2,977	4.58	2,977	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	500	1.70	500	.	.	200	0.68	200	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	.	.	.	.	.	.	.	.	.	.
SOUTHWESTERN UNIVERSITY	21,398	4.75	21,398	.	.	26,359	5.85	25,559	.	800
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	51,534	4.23	51,534	0	0	10,332	0.85	9,435	0	897
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	0	.	0	0	0	0	.	0	0	0
TEXAS WESLEYAN COLLEGE	.	.	.	.	.	.	.	.	.	.
TRINITY UNIVERSITY	.	.	.	.	.	33,784	2.75	33,784	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	0	.	0	.	.	343	0.80	343	.	.
UNIVERSITY OF DALLAS	0	.	0	.	.	1,144	0.45	1,144	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	.	.	.	.	.	.	.	.	.	.

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	EXPENDITURES									
	COLLECTIONS					COLLECTIONS				
	MACHINE-READABLE MATERIALS					AUDIOVISUAL MATERIALS				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF SAINT THOMAS	$.	.	$.	$.	$.	$ 605	0.24	$ 605	$.	$.
WAYLAND BAPTIST UNIVERSITY	.	.	.	.	.	4,195	4.96	4,195	.	.
WILEY COLLEGE	Did Not Report									
TOTALS	$193,936	1.51	$186,258	$ 0	$ 7,678	$180,028	1.40	$170,802	$ 0	$ 9,226

	EXPENDITURES									
	COLLECTIONS					EQUIPMENT				
	OTHER MATERIALS					FURNITURE AND EQUIPMENT				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ABILENE CHRISTIAN UNIVERSITY	$ 1,880	0.55	$ 1,880	$.	$.	$ 2,453	24.10	$ 2,453	$.	$.
AMBASSADOR COLLEGE	0	.	.	0	0	12,500	100.00	12,500	0	0
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report									
AUSTIN COLLEGE	.	.	.	.	.	0	.	0	.	.
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	.	.	.	.	.	5,000	15.07	.	.	5,000
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	0	.	.	.	0	2,113	100.00	.	.	2,113
BAYLOR UNIVERSITY	292	0.01	292	0	0	59,839	76.29	57,087	0	2,752
CONCORDIA LUTHERAN COLLEGE	43	0.11	43	.	.	.	.	.	.	.
CRISWELL COLLEGE	.	.	.	.	.	.	.	.	.	.
DALLAS BAPTIST UNIVERSITY	.	.	.	.	.	4,167	100.00	.	.	4,167
DALLAS CHRISTIAN COLLEGE	0	.	0	.	.	1,543	84.27	1,543	.	.
DALLAS THEOLOGICAL SEMINARY	.	.	.	.	.	2,319	100.00	2,319	.	.
EAST TEXAS BAPTIST UNIVERSITY	.	.	.	.	.	8,980	100.00	.	.	8,980
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	0	.	0	.	.	665	33.91	665	.	.
HARDIN-SIMMONS UNIVERSITY	0	.	0	.	.	20,188	100.00	20,188	.	.
HOUSTON BAPTIST UNIVERSITY	0	.	0	0	0	30	100.00	30	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	0	.	0	.	.	4,991	100.00	3,766	.	1,225
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	0	.	0	.	.	12,397	87.92	12,397	.	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	0	.	0	.	.	400	57.14	400	.	.
JARVIS CHRISTIAN COLLEGE	1,300	1.88	1,300	.	.	3,400	100.00	3,400	.	.
LETOURNEAU UNIVERSITY	1,327	2.42	1,327	.	.	.	.	.	.	.

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	EXPENDITURES									
	COLLECTIONS					EQUIPMENT				
	OTHER MATERIALS					FURNITURE AND EQUIPMENT				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	$ 0	.	$ 0	$ 0	$ 0	$ 5,348	100.00	$ 0	$ 0	$ 5,348
MCMURRY UNIVERSITY	0	.	0	0	0	3,387	49.63	3,387	0	0
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY	298	0.16	298	.	.	22,496	100.00	22,496	.	.
PAUL QUINN COLLEGE	0	.	0	.	.	0	.	0	.	.
RICE UNIVERSITY	14,698	0.53	4,812	0	9,886	61,428	19.13	45,183	0	16,245
SAINT EDWARD'S UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	.	.	.	.	.	1,640	100.00	1,640	.	.
SOUTHERN METHODIST UNIVERSITY	57,140	4.09	35,864	.	21,276	16,372	26.81	14,330	.	2,042
SOUTHWESTERN ADVENTIST COLLEGE	0	.	0	.	.	13,472	81.49	13,472	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	.	.	.	.	.	700	25.93	700	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	1,733	6.29	.	1,733	.	.	.	.	.	.
SOUTHWESTERN UNIVERSITY	0	.	0	.	.	25,602	89.29	25,602	.	.
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	0	.	0	0	0	4,992	9.28	4,992	0	0
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	0	.	0	0	0	1,935	100.00	0	0	1,935
TEXAS WESLEYAN COLLEGE	.	.	.	.	.	.	.	.	.	.
TRINITY UNIVERSITY	.	.	.	.	.	5,304	39.58	5,304	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	0	.	0	.	.	0	.	0	.	.
UNIVERSITY OF DALLAS	.	.	.	.	.	10,052	51.90	10,052	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	.	.	.	.	.	.	.	.	.	.

		EXPENDITURES								
		COLLECTIONS					EQUIPMENT			
		OTHER MATERIALS					FURNITURE AND EQUIPMENT			
		TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF SAINT THOMAS		$.	.	$.	$.	$.	$.	.	$.	$.	$.
WAYLAND BAPTIST UNIVERSITY		.	.	.	.	.	453	11.09	453	.	.
WILEY COLLEGE		Did Not Report									
	TOTALS	$ 78,711	0.61	$ 45,816	$ 1,733	$ 31,162	$ 314,166	39.56	$ 264,359	$ 0	$ 49,807

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	EXPENDITURES									
	EQUIPMENT					OTHER				
	COMPUTER HARDWARE					POSTAGE				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ABILENE CHRISTIAN UNIVERSITY	$ 7,726	75.90	$ 7,726	$.	$.	$ 5,385	6.75	$ 5,385	$.	$.
AMBASSADOR COLLEGE	0	.	0	0	0	0	.	0	0	0
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report									
AUSTIN COLLEGE	28,800	100.00	.	.	28,800	1,600	1.01	1,600	.	.
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	28,180	84.93	.	.	28,180	.	.	.	.	.
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	0	.	.	.	0	28	0.65	.	.	28
BAYLOR UNIVERSITY	18,598	23.71	18,598	0	0	28,269	3.61	28,269	0	0
CONCORDIA LUTHERAN COLLEGE	.	.	.	.	.	28	0.32	28	.	.
CRISWELL COLLEGE	.	.	.	.	.	396	1.16	.	.	396
DALLAS BAPTIST UNIVERSITY	.	.	.	.	.	620	0.67	.	.	620
DALLAS CHRISTIAN COLLEGE	288	15.73	288	.	.	106	0.94	106	.	.
DALLAS THEOLOGICAL SEMINARY	.	.	.	.	.	3,230	3.42	3,230	.	.
EAST TEXAS BAPTIST UNIVERSITY	0	.	.	.	0	.	.	.	.	.
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	1,296	66.09	1,296	.	.	750	6.03	750	.	.
HARDIN-SIMMONS UNIVERSITY	0	.	0	.	.	2,359	2.73	2,359	.	.
HOUSTON BAPTIST UNIVERSITY	0	.	0	0	0	1,649	1.64	1,649	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	0	.	0	.	.	1,009	4.79	1,009	.	.
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	1,703	12.08	1,703	.	.	2,500	4.20	2,500	.	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	300	42.86	300	.	.	0	.	0	.	.
JARVIS CHRISTIAN COLLEGE	0	.	0	.	.	400	10.53	400	.	.
LETOURNEAU UNIVERSITY	.	.	.	.	.	250	0.72	250	.	.

	EXPENDITURES									
	EQUIPMENT					OTHER				
	COMPUTER HARDWARE					POSTAGE				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	$ 0	.	$ 0	$ 0	$ 0	$ 179	3.25	$ 179	$ 0	$ 0
MCMURRY UNIVERSITY	3,437	50.37	0	0	3,437	1,183	4.98	1,183	0	0
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY	0	.	0	.	.	1,064	2.97	1,064	.	.
PAUL QUINN COLLEGE	4,000	100.00	4,000	.	.	100	100.00	100	.	.
RICE UNIVERSITY	259,695	80.87	250,320	0	9,375	0	.	.	0	.
SAINT EDWARD'S UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	.	.	.	.	.	1,200	8.87	1,200	.	.
SOUTHERN METHODIST UNIVERSITY	44,693	73.19	28,634	.	16,059	17,991	1.95	17,991	.	.
SOUTHWESTERN ADVENTIST COLLEGE	3,060	18.51	3,060	.	.	2,070	7.29	2,070	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	2,000	74.07	2,000	.	.	149	3.67	149	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	.	.	.	.	.	.	.	.	.	.
SOUTHWESTERN UNIVERSITY	3,072	10.71	3,072	.	.	4,520	6.09	4,520	.	.
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	48,803	90.72	48,803	0	0	10,184	4.02	10,184	0	0
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	0	.	0	0	0	750	1.83	750	0	0
TEXAS WESLEYAN COLLEGE	.	.	.	.	.	1,600	2.64	1,600	.	.
TRINITY UNIVERSITY	8,097	60.42	8,097	.	.	7,687	3.79	7,687	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	0	.	0	.	.	100	3.88	100	.	.
UNIVERSITY OF DALLAS	9,317	48.10	9,317	.	.	1,800	1.31	1,800	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	.	.	.	.	.	1,000	2.81	1,000	.	.

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	EXPENDITURES									
	EQUIPMENT					OTHER				
	COMPUTER HARDWARE					POSTAGE				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF SAINT THOMAS	$ 3,343	100.00	$ 3,343	$.	$.	$ 1,021	1.78	$ 1,021	$.	$.
WAYLAND BAPTIST UNIVERSITY	3,632	88.91	3,632	.	.	760	3.86	760	.	.
WILEY COLLEGE	Did Not Report									
TOTALS	$ 480,040	60.44	$ 394,189	$ 0	$ 85,851	$101,937	2.33	$100,893	$ 0	$ 1,044

	EXPENDITURES									
	OTHER					OTHER				
	TELECOMMUNICATIONS					ONLINE DATABASE SEARCHES				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ABILENE CHRISTIAN UNIVERSITY	$ 0	.	$ 0	$.	$.	$ 2,728	3.42	$ 2,728	$.	$.
AMBASSADOR COLLEGE	0	.	0	0	0	35	0.05	35	0	0
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report									
AUSTIN COLLEGE	800	0.50	800	.	.	3,500	2.20	3,500	.	.
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	7,500	24.64	.	.	7,500	1,400	4.60	.	.	1,400
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	0	.	.	.	0	0	.	.	.	0
BAYLOR UNIVERSITY	38,318	4.89	38,318	0	0	0	.	0	0	0
CONCORDIA LUTHERAN COLLEGE	176	2.01	176	.	.	3,624	41.31	3,624	.	.
CRISWELL COLLEGE	.	.	.	.	.	15,000	43.89	.	.	15,000
DALLAS BAPTIST UNIVERSITY	5,066	5.51	.	.	5,066	.	.	.	.	.
DALLAS CHRISTIAN COLLEGE	0	.	0	.	.	0	.	0	.	.
DALLAS THEOLOGICAL SEMINARY	427	0.45	427	.	.	189	0.20	189	.	.
EAST TEXAS BAPTIST UNIVERSITY	3,050	11.93	.	.	3,050	165	0.65	.	.	165
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	0	.	0	.	.	0	.	0	.	.
HARDIN-SIMMONS UNIVERSITY	700	0.81	700	.	.	1,200	1.39	1,200	.	.
HOUSTON BAPTIST UNIVERSITY	343	0.34	343	0	0	0	.	.	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	60	0.28	60	.	.	550	2.61	550	.	.
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	500	0.84	500	.	.	250	0.42	250	.	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	0	.	0	.	.	0	.	0	.	.
JARVIS CHRISTIAN COLLEGE	300	7.89	300	.	.	0	.	0	.	.
LETOURNEAU UNIVERSITY	500	1.44	500	.	.	471	1.36	471	.	.

	EXPENDITURES									
	OTHER					OTHER				
	TELECOMMUNICATIONS					ONLINE DATABASE SEARCHES				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	$ 398	7.22	$ 398	$ 0	$ 0	$ 0	.	$ 0	$ 0	$ 0
MCMURRY UNIVERSITY	3,072	12.94	3,072	0	0	0	.	0	0	0
OBLATE SCHOOL OF THEOLOGY	.	.	.	.	.	.	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY	284	0.79	284	.	.	1,000	2.79	1,000	.	.
PAUL QUINN COLLEGE	0	.	0	.	.	0	.	0	.	.
RICE UNIVERSITY	0	.	.	0	.	0	.	.	0	.
SAINT EDWARD'S UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	800	5.91	800	.	.	.	.	.	.	.
SOUTHERN METHODIST UNIVERSITY	26,065	2.82	26,065	.	.	20,869	2.26	20,869	.	.
SOUTHWESTERN ADVENTIST COLLEGE	189	0.67	189	.	.	0	.	0	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	.	.	.	.	.	.	.	.	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	104	0.32	104	.	.	.	.	.	.	.
SOUTHWESTERN UNIVERSITY	1,752	2.36	1,752	.	.	500	0.67	500	.	.
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	0	.	.	0	0	14,205	5.61	14,205	0	0
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	482	1.17	482	0	0	600	1.46	600	0	0
TEXAS WESLEYAN COLLEGE	150	0.25	150	.	.	.	.	.	.	.
TRINITY UNIVERSITY	21,824	10.76	21,824	.	.	1,267	0.62	1,267	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	16	0.62	16	.	.	275	10.68	275	.	.
UNIVERSITY OF DALLAS	3,020	2.20	3,020	.	.	0	.	0	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	.	.	.	.	.	.	.	.	.	.

		EXPENDITURES									
		OTHER					OTHER				
		TELECOMMUNICATIONS					ONLINE DATABASE SEARCHES				
		TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF SAINT THOMAS		$ 6	0.01	$ 6	$.	$.	$ 1,035	1.80	$ 1,035	$.	$.
WAYLAND BAPTIST UNIVERSITY		629	3.19	629	.	.	172	0.87	172	.	.
WILEY COLLEGE		Did Not Report									
	TOTALS	$ 116,531	2.66	$ 100,915	$ 0	$ 15,616	$ 69,035	1.58	$ 52,470	$ 0	$ 16,565

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	EXPENDITURES									
	OTHER							OTHER		
	CONTRACTED COMPUTER SERVICES					ALL OTHER OPERATING EXPENSES				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ABILENE CHRISTIAN UNIVERSITY	$ 28,202	35.33	$ 28,202	$.	$.	$ 43,510	54.51	$ 43,510	$.	$.
AMBASSADOR COLLEGE	21,375	30.78	21,375	0	0	48,035	69.17	48,035	0	0
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report									
AUSTIN COLLEGE	51,900	32.66	51,900	.	.	101,092	63.62	101,092	.	.
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	.	.	.	.	.	21,536	70.76	.	.	21,536
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	1,090	25.25	.	.	1,090	3,199	74.10	.	.	3,199
BAYLOR UNIVERSITY	174,356	22.24	174,306	0	50	543,012	69.27	439,029	0	103,983
CONCORDIA LUTHERAN COLLEGE	.	.	.	.	.	4,945	56.37	4,945	.	.
CRISWELL COLLEGE	.	.	.	.	.	18,782	54.95	.	.	18,782
DALLAS BAPTIST UNIVERSITY	.	.	.	.	.	86,302	93.82	.	.	86,302
DALLAS CHRISTIAN COLLEGE	975	8.67	975	.	.	10,159	90.38	10,159	.	.
DALLAS THEOLOGICAL SEMINARY	20,760	22.00	20,760	.	.	69,775	73.93	64,447	.	5,328
EAST TEXAS BAPTIST UNIVERSITY	12,444	48.66	.	.	12,444	9,913	38.77	.	.	9,913
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	5,100	41.04	5,100	.	.	6,578	52.93	6,578	.	.
HARDIN-SIMMONS UNIVERSITY	18,499	21.42	18,499	.	.	63,590	73.64	63,590	.	.
HOUSTON BAPTIST UNIVERSITY	0	.	0	0	0	98,316	98.01	98,316	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	12,375	58.71	12,375	.	.	7,084	33.61	7,084	.	.
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	0	.	0	.	.	56,322	94.54	56,322	.	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	0	.	0	.	.	0	.	0	.	.
JARVIS CHRISTIAN COLLEGE	0	.	0	.	.	3,100	81.58	3,100	.	.
LETOURNEAU UNIVERSITY	.	.	.	.	.	33,509	96.48	33,509	.	.

	EXPENDITURES									
	OTHER						OTHER			
	CONTRACTED COMPUTER SERVICES					ALL OTHER OPERATING EXPENSES				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	$ 0	.	$ 0	$ 0	$ 0	$ 4,933	89.53	$ 3,029	$ 0	$ 1,904
MCMURRY UNIVERSITY	12,226	51.52	12,226	0	0	7,251	30.55	7,251	0	0
OBLATE SCHOOL OF THEOLOGY	5,922	72.90	5,922	.	.	2,202	27.10	2,202	.	.
OUR LADY OF THE LAKE UNIVERSITY	13,720	38.34	13,720	.	.	19,714	55.09	19,714	.	.
PAUL QUINN COLLEGE	0	.	0	.	.	0	.	0	.	.
RICE UNIVERSITY	69,346	9.81	69,346	0	.	637,537	90.19	214,415	0	423,122
SAINT EDWARD'S UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	4,720	34.87	4,720	.	.	6,815	50.35	6,815	.	.
SOUTHERN METHODIST UNIVERSITY	51,599	5.58	51,599	.	.	808,127	87.40	790,778	.	17,349
SOUTHWESTERN ADVENTIST COLLEGE	0	.	0	.	.	26,144	92.05	26,144	.	.
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	.	.	.	.	.	3,915	96.33	3,915	.	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	.	.	.	.	.	32,369	99.68	32,369	.	.
SOUTHWESTERN UNIVERSITY	20,119	27.09	20,119	.	.	47,378	63.79	47,378	.	.
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	123,315	48.70	123,315	0	0	105,508	41.67	96,636	0	8,872
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	24,800	60.37	24,800	0	0	14,450	35.17	11,450	0	3,000
TEXAS WESLEYAN COLLEGE	20,000	33.01	20,000	.	.	38,832	64.10	38,832	.	.
TRINITY UNIVERSITY	66,686	32.89	66,686	.	.	105,303	51.93	105,303	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	469	18.21	469	.	.	1,716	66.61	1,716	.	.
UNIVERSITY OF DALLAS	24,346	17.73	24,346	.	.	108,149	78.76	108,149	.	.
UNIVERSITY OF MARY HARDIN BAYLOR	24,355	68.52	24,355	.	.	10,191	28.67	10,191	.	.

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	EXPENDITURES									
	OTHER					OTHER				
	CONTRACTED COMPUTER SERVICES					ALL OTHER OPERATING EXPENSES				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
UNIVERSITY OF SAINT THOMAS	$ 54,712	95.20	$ 54,712	$.	$.	$ 694	1.21	$ 694	$.	$.
WAYLAND BAPTIST UNIVERSITY	10,451	53.08	10,451	.	.	7,677	38.99	7,677	.	.
WILEY COLLEGE	Did Not Report									
TOTALS	$ 873,862	19.96	$ 860,278	$ 0	$ 13,584	$3,217,664	73.48	$2,514,374	$ 0	$ 703,290

	STAFF SIZE								
	TOTAL	LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	FTE	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
ABILENE CHRISTIAN UNIVERSITY	42.80	9.00	21.03	17.50	40.89	0.00	.	16.30	38.08
AMBASSADOR COLLEGE	21.20	5.00	23.58	3.00	14.15	0.00	.	13.20	62.26
AMBER UNIVERSITY	4.00	2.00	50.00	2.00	50.00	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report								
AUSTIN COLLEGE	16.65	4.50	27.03	4.75	28.53	.	.	7.40	44.44
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	6.10	2.00	32.79	2.60	42.62	.	.	1.50	24.59
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	4.00	1.00	25.00	3.00	75.00	0.00	.	0.00	.
BAYLOR UNIVERSITY	143.00	34.00	23.78	67.00	46.85	0.00	.	42.00	29.37
CONCORDIA LUTHERAN COLLEGE	5.50	2.50	45.45	1.00	18.18	0.00	.	2.00	36.36
CRISWELL COLLEGE	6.00	1.00	16.67	1.00	16.67	0.00	.	4.00	66.67
DALLAS BAPTIST UNIVERSITY	10.60	2.00	18.87	4.50	42.45	.	.	4.10	38.68
DALLAS CHRISTIAN COLLEGE	2.50	1.00	40.00	0.50	20.00	0.00	.	1.00	40.00
DALLAS THEOLOGICAL SEMINARY	20.10	6.60	32.84	6.50	32.34	0.00	.	7.00	34.83
EAST TEXAS BAPTIST UNIVERSITY	10.00	4.50	45.00	1.00	10.00	0.00	.	4.50	45.00
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	4.50	2.00	44.44	1.50	33.33	0.00	.	1.00	22.22
HARDIN-SIMMONS UNIVERSITY	20.75	6.75	32.53	5.00	24.10	0.00	.	9.00	43.37
HOUSTON BAPTIST UNIVERSITY	25.00	6.00	24.00	5.00	20.00	1.00	4.00	13.00	52.00
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report								
HOWARD PAYNE UNIVERSITY	14.25	3.00	21.05	6.00	42.11	0.00	.	5.25	36.84
HUSTON-TILLOTSON COLLEGE	Did Not Report								
INCARNATE WORD COLLEGE	19.20	9.00	46.88	3.50	18.23	1.00	5.21	5.70	29.69
INDEPENDENT BAPTIST COLLEGE	Did Not Report								
INSTITUTE FOR CHRISTIAN STUDIES	2.50	1.00	40.00	0.00	.	.	.	1.50	60.00
JARVIS CHRISTIAN COLLEGE	9.00	4.00	44.44	1.00	11.11	0.00	.	4.00	44.44
LETOURNEAU UNIVERSITY	8.70	3.00	34.48	4.50	51.72	0.00	.	1.20	13.79

	STAFF SIZE								
	TOTAL	LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	FTE	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
LUBBOCK CHRISTIAN UNIVERSITY	17.00	2.00	11.76	5.00	29.41	0.00	.	10.00	58.82
MCMURRY UNIVERSITY	11.50	3.00	26.09	5.50	47.83	0.00	.	3.00	26.09
OBLATE SCHOOL OF THEOLOGY	2.75	1.00	36.36	1.00	36.36	0.25	9.09	0.50	18.18
OUR LADY OF THE LAKE UNIVERSITY	36.74	10.50	28.58	6.00	16.33	0.00	.	20.24	55.09
PAUL QUINN COLLEGE	16.00	4.00	25.00	3.00	18.75	.	.	9.00	56.25
RICE UNIVERSITY	127.75	36.25	28.38	73.50	57.53	0.00	.	18.00	14.09
SAINT EDWARD'S UNIVERSITY	Did Not Report								
SAINT MARY'S UNIVERSITY	Did Not Report								
SCHREINER COLLEGE	10.30	2.00	19.42	5.00	48.54	0.00	.	3.30	32.04
SOUTHERN METHODIST UNIVERSITY	114.66	35.00	30.53	47.50	41.43	0.00	.	32.16	28.05
SOUTHWESTERN ADVENTIST COLLEGE	6.50	2.00	30.77	1.50	23.08	0.00	.	3.00	46.15
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	15.75	1.75	11.11	2.00	12.70	1.00	6.35	11.00	69.84
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report								
SOUTHWESTERN CHRISTIAN COLLEGE	8.00	2.00	25.00	0.00	.	0.00	.	6.00	75.00
SOUTHWESTERN UNIVERSITY	29.76	8.40	28.23	11.20	37.63	0.00	.	10.16	34.14
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report								
TEXAS CHRISTIAN UNIVERSITY	92.50	24.50	26.49	36.00	38.92	0.00	.	32.00	34.59
TEXAS COLLEGE	8.00	2.00	25.00	2.00	25.00	.	.	4.00	50.00
TEXAS LUTHERAN COLLEGE	10.00	3.00	30.00	4.00	40.00	0.00	.	3.00	30.00
TEXAS WESLEYAN COLLEGE	34.55	6.00	17.37	6.55	18.96	.	.	22.00	63.68
TRINITY UNIVERSITY	79.30	15.00	18.92	47.00	59.27	.	.	17.30	21.82
TRINITY VALLEY BAPTIST SEMINARY	0.00	0.00	.	0.00	.	0.00	.	0.00	.
UNIVERSITY OF CENTRAL TEXAS	4.00	1.00	25.00	1.50	37.50	0.00	.	1.50	37.50
UNIVERSITY OF DALLAS	35.15	7.00	19.91	8.65	24.61	0.00	.	19.50	55.48
UNIVERSITY OF MARY HARDIN BAYLOR	11.00	4.00	36.36	2.50	22.73	.	.	4.50	40.91

		STAFF SIZE								
		TOTAL	LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
		FTE	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
UNIVERSITY OF SAINT THOMAS		10.90	4.00	36.70	4.40	40.37	0.00	.	2.50	22.94
WAYLAND BAPTIST UNIVERSITY		7.75	3.00	38.71	3.00	38.71	.	.	1.75	22.58
WILEY COLLEGE		Did Not Report								
		********	*******	*****	*******	*****	****	****	*******	*****
	TOTALS	1,086.21	287.25	26.45	417.65	38.45	3.25	0.30	378.06	34.81

	COLLECTION SIZE									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
ABILENE CHRISTIAN UNIVERSITY	350,901	678,666	1,858	5,398	16,117	5,324	42,930	14	694	1
AMBASSADOR COLLEGE	.	.	.	.	.	2,853	.	.	.	.
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report									
AUSTIN COLLEGE	170,778	118,405	862	0	2,100	6,516	10,513	53	0	.
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	136,801	136,801	80	.	.	5,948	.	.	.	.
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	50,200	900	3	3	439	1,367	13	0	0	12
BAYLOR UNIVERSITY	1,392,721	532,880	11,591	7,976	68,525	.	.	.	.	.
CONCORDIA LUTHERAN COLLEGE	.	20,724	198	0	.	.	.	.	0	.
CRISWELL COLLEGE	67,966	2,225	0	0	0	2,074	1,009	0	0	0
DALLAS BAPTIST UNIVERSITY	96,409	505,235	.	78	1	2,919	.	.	.	.
DALLAS CHRISTIAN COLLEGE	23,519	3	0	0	0	160	1	0	0	0
DALLAS THEOLOGICAL SEMINARY	140,655	38,388	177	103	7,827	4,899	2,928	0	3	0
EAST TEXAS BAPTIST UNIVERSITY	105,364	.	.	.	.	1,646	.	.	.	.
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	92,759	792	0	0	0	935	1	0	0	0
HARDIN-SIMMONS UNIVERSITY	192,588	27,500	75	900	12,000	5,288	6,125	.	.	.
HOUSTON BAPTIST UNIVERSITY	168,581	340,541	0	0	22	6,481	19,385	0	0	0
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	116,188	117,694	40	196	102	11,674	23,085	0	58	0
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	147,096	75,540	33	16	31,247	2,831	32,594	0	0	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	13,242	179	0	17	0	1,053	21	0	1	0
JARVIS CHRISTIAN COLLEGE	74,907	2,988	60	0	3,725	905	300	0	0	225
LETOURNEAU UNIVERSITY	98,618	37,907	594	171	5	1,443	4,097	0	0	0

	COLLECTION SIZE									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
LUBBOCK CHRISTIAN UNIVERSITY	92,875	62,082	0	0	36	3,191	2,629	0	0	0
MCMURRY UNIVERSITY	136,111	27,451	0	0	25	4,987	61	0	0	0
OBLATE SCHOOL OF THEOLOGY	27,526	.	.	.	22	945	.	.	.	.
OUR LADY OF THE LAKE UNIVERSITY	152,252	465,831	0	409	28,687	3,600	835	0	5	65
PAUL QUINN COLLEGE	66,453	0	0	77	478	5,000	0	0	0	0
RICE UNIVERSITY	1,501,162	2,106,732	4,100	23,500	23,330	39,884	107,681	.	389	0
SAINT EDWARD'S UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	63,000	15,500	35	100	.	2,960	2,000	3	12	.
SOUTHERN METHODIST UNIVERSITY	1,521,292	730,597	2,108	202,434	308,013	21,083	21,112	112	2,579	116
SOUTHWESTERN ADVENTIST COLLEGE	99,033	295,858	0	13	25,854	2,970	17,508	0	0	55
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	112,259	30,508	57	134	3,182	3,916	2,660	0	0	3
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	25,687	8,645	0	0	48	92	2,058	0	0	0
SOUTHWESTERN UNIVERSITY	222,102	22,667	700	3,515	123	11,450	2,298	.	3,149	4
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	712,626	382,041	2,276	123	30,061	14,971	.	.	.	.
TEXAS COLLEGE	61,950	23,394	288	8	3,602	1,050	0	0	1	12
TEXAS LUTHERAN COLLEGE	113,688	37,883	.	312	8,164	.	.	.	.	.
TEXAS WESLEYAN COLLEGE	191,008	284,261	22	380	185	1,897	17,780	0	62	96
TRINITY UNIVERSITY	695,327	999,181	.	6,005	2,021	19,332	52,815	.	.	.
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	21,608	896	0	0	48	643	35	0	0	0
UNIVERSITY OF DALLAS	278,669	380,745	.	402	0	4,832	491	.	2	0
UNIVERSITY OF MARY HARDIN BAYLOR	95,029	56,946	.	.	3,638	4,112	13,025	.	.	132

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		COLLECTION SIZE									
		HELD					ADDED				
		VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
UNIVERSITY OF SAINT THOMAS		168,466	341,047	45	0	50	5,931	.	0	0	0
WAYLAND BAPTIST UNIVERSITY		96,824	90,191	225	.	18,335	1,168	14,916	.	.	9
WILEY COLLEGE		Did Not Report									
	TOTALS	9,894,240	8,999,824	25,427	252,270	598,012	218,330	400,906	182	6,955	730

	COLLECTION SIZE										
	TITLES HELD						TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
ABILENE CHRISTIAN UNIVERSITY	185,470	102,106	1,509	265,942	1,189	57,207	34,534	1,632	1,263	23	.
AMBASSADOR COLLEGE	108,700	0	756	.	.	0	.	.	.	0	.
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report										
AUSTIN COLLEGE	132,399	42,204	933	18,000	123	98,478	1,400	163	778	113	24
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	.	.	436	1,773	.	.	2,279	.	.	6	.
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	43,787	32	692	638	69	0	3,435	0	100	0	7,202
BAYLOR UNIVERSITY	891,109	167,360	7,275	13,569	1,461	451,711	45,209	174	1,059	.	51,251
CONCORDIA LUTHERAN COLLEGE	51,490	.	755	0	291	0	.	.	.	.	.
CRISWELL COLLEGE	62,966	.	550	61	87	0	1,921	37	57	.	2,344
DALLAS BAPTIST UNIVERSITY	72,642	40,702	614	17,687	257	285,885	1,740	206	52	.	141
DALLAS CHRISTIAN COLLEGE	21,192	0	176	0	1	0	883	0	0	0	0
DALLAS THEOLOGICAL SEMINARY	87,487	0	1,094	23,999	25	0	3,978	34	374	37	6,581
EAST TEXAS BAPTIST UNIVERSITY	.	.	575	.	.	.	.	.	.	.	.
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	72,223	0	357	85	55	0	658	1	47	0	176
HARDIN-SIMMONS UNIVERSITY	.	218,630	1,127	.	42	.	7,773	779	669	.	8,475
HOUSTON BAPTIST UNIVERSITY	147,076	0	85	.	.	0	3,678	16	327	52	645
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report										
HOWARD PAYNE UNIVERSITY	55,430	19,598	785	0	251	22,305	3,093	11	284	20	5,000
HUSTON-TILLOTSON COLLEGE	Did Not Report										
INCARNATE WORD COLLEGE	120,619	473	1,145	9,574	269	0	7,560	24	599	7	489
INDEPENDENT BAPTIST COLLEGE	Did Not Report										
INSTITUTE FOR CHRISTIAN STUDIES	11,185	0	49	24	17	0	609	0	24	1	0
JARVIS CHRISTIAN COLLEGE	69,750	.	480	0	2,633	0	620	1,390	319	0	0
LETOURNEAU UNIVERSITY	71,472	3,672	479	1,146	76	.	1,815	13	81	12	8,160

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	COLLECTION SIZE										
	TITLES HELD						TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	86,126	3	647	2,687	0	0	508	0	0	0	42
MCMURRY UNIVERSITY	104,879	.	701	384	410	0	883	303	265	53	165
OBLATE SCHOOL OF THEOLOGY	.	.	271	.	.	.	165	3	127	.	.
OUR LADY OF THE LAKE UNIVERSITY	107,745	.	904	301	78	1	7,477	173	571	66	14,677
PAUL QUINN COLLEGE	0	0	569	35,000	0	0	380	653	63	550	0
RICE UNIVERSITY	.	.	.	.	.	.	21,926	0	.	1,160	0
SAINT EDWARD'S UNIVERSITY	Did Not Report										
SAINT MARY'S UNIVERSITY	Did Not Report										
SCHREINER COLLEGE	60,000	.	540	15	243	.	1,589	60	360	.	4,000
SOUTHERN METHODIST UNIVERSITY	.	125,500	3,386	.	.	1,500	18,305	290	1,282	7	0
SOUTHWESTERN ADVENTIST COLLEGE	68,353	0	442	466	68	0	1,927	29	247	27	0
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	60,217	0	559	218	559	0	2,629	36	210	38	11,710
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report										
SOUTHWESTERN CHRISTIAN COLLEGE	25,546	155	158	0	298	0	632	357	25	0	52
SOUTHWESTERN UNIVERSITY	144,830	1,962	1,076	0	623	0	373	292	1,279	35	0
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report										
TEXAS CHRISTIAN UNIVERSITY	.	361,833	3,723	.	.	.	10,617	.	428	24	0
TEXAS COLLEGE	58,800	1,669	131	.	307	7,452	1,268	145	20	0	69
TEXAS LUTHERAN COLLEGE	90,950	696	684	26	80	.	2,913	18	116	.	5,913
TEXAS WESLEYAN COLLEGE	129,060	.	1,529	.	1,790	.	3,138	.	85	3	.
TRINITY UNIVERSITY	486,467	93,168	.	.	.	.	11,441	460	1,390	92	19,285
TRINITY VALLEY BAPTIST SEMINARY	20,000	.	.	.	.	.	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	19,989	0	187	19,844	30	395	29	2	95	0	4,185
UNIVERSITY OF DALLAS	132,226	.	946	17,880	149	0	802	0	149	0	6,334
UNIVERSITY OF MARY HARDIN BAYLOR	77,186	.	807	9,622	517	.	444	1	321	14	7

		COLLECTION SIZE										
		TITLES HELD						TITLES HELD				
		BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
UNIVERSITY OF SAINT THOMAS		.	0	743	27	112	.	896	6	412	1	94
WAYLAND BAPTIST UNIVERSITY		91,547	12,147	512	185	10	1,256	3,639	372	316	10	85
WILEY COLLEGE		Did Not Report										
	TOTALS	3,968,918	1,191,910	38,387	439,153	12,120	926,190	213,166	7,680	13,794	2,351	157,106

	COLLECTION SIZE										
	TITLES ADDED						TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
ABILENE CHRISTIAN UNIVERSITY	4,211	13,744	53	1,791	47	12,207	196	9	407	11	.
AMBASSADOR COLLEGE	2,599	0	.	.	.	0	0	0	99	0	.
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report										
AUSTIN COLLEGE	4,833	4,115	33	0	0	9,989	28	18	88	6	0
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	.	.	55	.	.	.	158	.	.	5	.
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	1,127	2	0	13	0	0	54	0	16	0	100
BAYLOR UNIVERSITY	.	.	.	.	.	.	.	.	.	.	.
CONCORDIA LUTHERAN COLLEGE	297	.	8	0	2	0	.	.	.	.	.
CRISWELL COLLEGE	2,000	.	.	0	0	0	0	0	57	.	100
DALLAS BAPTIST UNIVERSITY	1,959	991	33	.	.	13,238	6	.	.	.	5
DALLAS CHRISTIAN COLLEGE	160	0	12	0	0	0	66	0	0	0	0
DALLAS THEOLOGICAL SEMINARY	3,047	0	20	2,398	0	0	239	0	142	4	41
EAST TEXAS BAPTIST UNIVERSITY	975	.	0	282	0	.	.	.	66	.	.
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	633	0	8	1	0	0	4	0	10	0	0
HARDIN-SIMMONS UNIVERSITY	.	8,902	2	.	.	.	327	0	114	.	148
HOUSTON BAPTIST UNIVERSITY	5,788	0	24	.	.	0	213	0	27	5	12
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report										
HOWARD PAYNE UNIVERSITY	2,694	4,689	1	0	26	6,034	110	0	55	17	200
HUSTON-TILLOTSON COLLEGE	Did Not Report										
INCARNATE WORD COLLEGE	2,321	17	84	0	15	0	.	0	57	1	.
INDEPENDENT BAPTIST COLLEGE	Did Not Report										
INSTITUTE FOR CHRISTIAN STUDIES	947	0	6	2	1	0	27	0	7	1	0
JARVIS CHRISTIAN COLLEGE	750	.	8	0	35	0	70	40	50	0	0
LETOURNEAU UNIVERSITY	839	.	48	0	.	.	13	0	27	0	215

	COLLECTION SIZE										
	TITLES ADDED			MICROFORMS			TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
LUBBOCK CHRISTIAN UNIVERSITY	2,674	0	13	0	0	0	0	0	0	0	2
MCMURRY UNIVERSITY	4,368	.	3	0	0	0	58	0	69	5	1
OBLATE SCHOOL OF THEOLOGY	.	.	9	.	.	.	.	.	2	.	.
OUR LADY OF THE LAKE UNIVERSITY	1,910	.	18	0	14	1	0	0	296	4	0
PAUL QUINN COLLEGE	0	0	200	0	0	0	0	0	0	0	0
RICE UNIVERSITY	.	.	.	.	.	.	370	0	42	117	0
SAINT EDWARD'S UNIVERSITY	Did Not Report										
SAINT MARY'S UNIVERSITY	Did Not Report										
SCHREINER COLLEGE	2,900	.	.	.	160	.	.	.	20	.	.
SOUTHERN METHODIST UNIVERSITY	11,209	.	181	.	.	.	993	290	1,282	6	0
SOUTHWESTERN ADVENTIST COLLEGE	1,495	0	12	0	0	0	13	0	60	0	0
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	1,720	0	3	0	3	0	14	10	70	25	.
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report										
SOUTHWESTERN CHRISTIAN COLLEGE	88	0	4	0	86	0	0	0	0	0	0
SOUTHWESTERN UNIVERSITY	8,943	1,962	22	0	8	0	26	0	615	3	0
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report										
TEXAS CHRISTIAN UNIVERSITY	11,194	8,533	0	.	.	.	70	.	122	.	0
TEXAS COLLEGE	850	30	0	.	0	0	2	0	14	0	0
TEXAS LUTHERAN COLLEGE	.	.	.	.	.	.	.	.	.	.	.
TEXAS WESLEYAN COLLEGE	1,282	.	.	.	0	.	992	.	48	0	.
TRINITY UNIVERSITY	17,643	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY BAPTIST SEMINARY	5,000	.	6	.	.	.	.	.	.	.	4
UNIVERSITY OF CENTRAL TEXAS	624	0	6	0	0	291	12	0	48	0	1
UNIVERSITY OF DALLAS	2,875	.	0	182	63	0	159	0	93	0	730
UNIVERSITY OF MARY HARDIN BAYLOR	3,936	.	10	0	378	.	92	0	66	14	1

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	COLLECTION SIZE										
	TITLES ADDED						TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
UNIVERSITY OF SAINT THOMAS	.	0	13	0	.	.	0	0	11	0	0
WAYLAND BAPTIST UNIVERSITY	1,117	.	23	.	.	.	5	.	57	.	.
WILEY COLLEGE	Did Not Report										
TOTALS	115,008	42,985	918	4,669	838	41,760	4,317	367	4,137	224	1,560

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL						TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	PUBLIC SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DATA-BASE SEARCHES	PRESENTATIONS	PERSONS SERVED
ABILENE CHRISTIAN UNIVERSITY	67,073	10,104	2,091	1,300	87	7,977	1,128	8	5	125
AMBASSADOR COLLEGE	21,543	.	222	700	87	.	.	0	.	.
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report									
AUSTIN COLLEGE	53,729	.	1,417	1,225	99	5,241	312	5	1	31
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	21,076	2,630	104	33	80	.	.	.	.	.
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	9,649	132	5	22	65	42	27	0	0	0
BAYLOR UNIVERSITY	300,721	51,344	9,227	3,999	108	12,270	886	5	20	378
CONCORDIA LUTHERAN COLLEGE	11,640	2,637	0	34	79	1,396	42	6	.	.
CRISWELL COLLEGE	162	0	129	52	47	208	35	0	0	0
DALLAS BAPTIST UNIVERSITY	1	1,756	654	162	78	700	52	.	1	16
DALLAS CHRISTIAN COLLEGE	438	210	1	21	54	200	20	0	0	0
DALLAS THEOLOGICAL SEMINARY	52,181	12,050	2,513	978	75	5,140	55	4	1	20
EAST TEXAS BAPTIST UNIVERSITY	14,204	2,511	1	44	73	1,540	.	1	1	12
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	5,723	1,386	180	23	83	110	3	0	0	0
HARDIN-SIMMONS UNIVERSITY	37,272	1,592	1,613	1,001	82	3,200	325	7	2	44
HOUSTON BAPTIST UNIVERSITY	25,009	.	942	562	80	4,259	400	.	5	150
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	12,862	1,769	155	395	77	750	600	1	3	66
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	15,902	3,663	164	169	82	655	126	1	2	29
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	2,017	0	0	0	62	72	31	0	0	0
JARVIS CHRISTIAN COLLEGE	20,500	10,100	35	60	73	3,700	1,500	0	20	400
LETOURNEAU UNIVERSITY	8,677	2,828	16	76	92	800	50	2	1	20

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL						TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	PUBLIC SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DATA-BASE SEARCHES	PRESEN-TATIONS	PERSONS SERVED
LUBBOCK CHRISTIAN UNIVERSITY	17,162	.	2	38	72	446	.	0	2	22
MCMURRY UNIVERSITY	37,215	3,064	546	148	79	1,052	94	0	1	17
OBLATE SCHOOL OF THEOLOGY	2,236	.	373	30	66	.	.	0	2	40
OUR LADY OF THE LAKE UNIVERSITY	19,203	2,417	938	698	87	47,351	160	2	1	20
PAUL QUINN COLLEGE	1,815	878	0	0	67	250	30	.	.	.
RICE UNIVERSITY	145,237	19,035	5,178	2,987	109	9,700	.	48	3	44
SAINT EDWARD'S UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	24,500	300	0	690	79	1,500	40	.	1	10
SOUTHERN METHODIST UNIVERSITY	93,836	18,912	10,494	3,759	116	.	1,357	13	6	80
SOUTHWESTERN ADVENTIST COLLEGE	36,839	2,544	31	0	80	466	90	0	0	0
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	6,831	640	10	30	64	985	510	0	4	80
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	1,362	276	0	0	61	450	120	20	8	215
SOUTHWESTERN UNIVERSITY	36,281	20,113	1,274	1,144	97	4,677	85	2	1	15
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	66,059	9,068	5,609	3,590	94	5,700	600	10	1	18
TEXAS COLLEGE	1,237	120	.	18	62	400	50	0	3	20
TEXAS LUTHERAN COLLEGE	11,684	7,446	190	776	88	1,893	70	2	3	60
TEXAS WESLEYAN COLLEGE	19,374	.	320	386	84	.	.	1	2	.
TRINITY UNIVERSITY	92,602	44,792	3,298	4,190	100	7,872	855	8	4	.
TRINITY VALLEY BAPTIST SEMINARY	0	0	0	0	12	10	0	0	0	0
UNIVERSITY OF CENTRAL TEXAS	6,878	2,681	0	549	78	891	40	1	1	19
UNIVERSITY OF DALLAS	41,363	15,889	1,840	923	97	4,645	97	1	1	3
UNIVERSITY OF MARY HARDIN BAYLOR	17,170	2,732	156	37	75	1,916	245	0	3	75

		LOANS				SERVICE IN TYPICAL WEEK					
				ILL						— TO GROUPS —	
		GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	PUBLIC SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DATA-BASE SEARCHES	PRESEN-TATIONS	PERSONS SERVED
UNIVERSITY OF SAINT THOMAS		22,482	8,447	244	287	87	5,981	158	24	4	20
WAYLAND BAPTIST UNIVERSITY		13,162	4,711	256	284	81	1,022	67	1	1	10
WILEY COLLEGE		Did Not Report									
	TOTALS	1,394,907	268,777	50,228	31,420		145,467	10,260	173	114	2,059

	STUDENTS							FACULTY		
	UNDERGRADUATES			GRADUATES						
	FULL TIME	FTE OF PART-TIME	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL
ABILENE CHRISTIAN UNIVERSITY	3,027	170	3,197	215	168	383	3,580	184	24	208
AMBASSADOR COLLEGE	1,138	43	1,181	0	0	0	1,181	55	6	61
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report									
AUSTIN COLLEGE	1,129	12	1,141	21	1	22	1,163	85	4	89
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	.	.	.	104	.	104	104	17	.	17
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	10	11	21	12	13	25	46	9	2	11
BAYLOR UNIVERSITY	10,096	1,033	11,129	1,031	478	1,509	12,638	580	40	620
CONCORDIA LUTHERAN COLLEGE	478	91	569	.	.	.	569	35	16	51
CRISWELL COLLEGE	153	60	213	43	11	54	267	20	1	21
DALLAS BAPTIST UNIVERSITY	790	754	1,544	96	150	246	1,790	62	35	97
DALLAS CHRISTIAN COLLEGE	76	50	126	0	0	0	126	4	3	7
DALLAS THEOLOGICAL SEMINARY	0	0	0	862	.	862	862	43	.	43
EAST TEXAS BAPTIST UNIVERSITY	791	70	861	0	0	0	861	40	11	51
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	0	0	0	63	5	68	68	9	5	14
HARDIN-SIMMONS UNIVERSITY	1,262	193	1,455	41	47	88	1,543	101	9	110
HOUSTON BAPTIST UNIVERSITY	1,792	.	1,792	477	366	843	2,635	.	.	.
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report									
HOWARD PAYNE UNIVERSITY	1,190	98	1,288	0	0	0	1,288	76	.	76
HUSTON-TILLOTSON COLLEGE	Did Not Report									
INCARNATE WORD COLLEGE	1,641	238	1,879	85	177	262	2,141	100	91	191
INDEPENDENT BAPTIST COLLEGE	Did Not Report									
INSTITUTE FOR CHRISTIAN STUDIES	30	15	45	0	0	0	45	4	2	6
JARVIS CHRISTIAN COLLEGE	551	.	551	.	.	.	551	42	51	93
LETOURNEAU UNIVERSITY	.	.	.	.	.	.	.	.	.	.

	STUDENTS							FACULTY		
	UNDERGRADUATES			GRADUATES						
	FULL TIME	FTE OF PART-TIME	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL
LUBBOCK CHRISTIAN UNIVERSITY	837	91	928	13	5	18	946	53	13	66
MCMURRY UNIVERSITY	923	265	1,188	0	0	0	1,188	71	16	87
OBLATE SCHOOL OF THEOLOGY	0	0	0	57	46	103	103	14	4	18
OUR LADY OF THE LAKE UNIVERSITY	1,111	1,484	2,595	238	460	698	3,293	81	76	157
PAUL QUINN COLLEGE	803	202	1,005	0	0	0	1,005	39	53	92
RICE UNIVERSITY	2,740	.	2,740	1,252	.	1,252	3,992	409	.	409
SAINT EDWARD'S UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SCHREINER COLLEGE	597	25	622	0	0	0	622	50	12	62
SOUTHERN METHODIST UNIVERSITY	5,133	111	5,244	1,533	588	2,121	7,365	481	63	544
SOUTHWESTERN ADVENTIST COLLEGE	914	569	1,483	30	4	34	1,517	42	5	47
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	478	58	536	.	.	.	536	18	2	20
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report									
SOUTHWESTERN CHRISTIAN COLLEGE	212	20	232	0	0	0	232	14	4	18
SOUTHWESTERN UNIVERSITY	1,210	29	1,239	.	.	.	1,239	68	27	95
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report									
TEXAS CHRISTIAN UNIVERSITY	4,736	276	5,012	392	310	702	5,714	330	55	385
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	1,000	.	1,000	.	.	.	1,000	67	.	67
TEXAS WESLEYAN COLLEGE	1,004	.	1,004	147	.	147	1,151	78	8	86
TRINITY UNIVERSITY	2,362	.	2,362	126	.	126	2,488	234	.	234
TRINITY VALLEY BAPTIST SEMINARY	12	10	22	10	2	12	34	10	5	15
UNIVERSITY OF CENTRAL TEXAS	183	121	304	105	91	196	500	15	10	25
UNIVERSITY OF DALLAS	969	44	1,013	439	725	1,164	2,177	74	11	85
UNIVERSITY OF MARY HARDIN BAYLOR	1,257	196	1,453	2	86	88	1,541	73	7	80

	STUDENTS							FACULTY		
	UNDERGRADUATES			GRADUATES						
	FULL TIME	FTE OF PART-TIME	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL
UNIVERSITY OF SAINT THOMAS	972	284	1,256	145	175	320	1,576	86	23	109
WAYLAND BAPTIST UNIVERSITY	709	124	833	5	73	78	911	50	22	72
WILEY COLLEGE	Did Not Report									
TOTALS	52,316	6,747	59,063	7,544	3,981	11,525	70,588	3,823	716	4,539

	SALARY SURVEY — ANNUAL WAGE, EXCLUDING FRINGE			DERIVED DATA				
	DIRECTOR	AVERAGE PROFESSIONAL (EXCLUDING DIRECTOR)	BEGINNING PROFESSIONAL	LIBRARY EXPENDITURES AS PERCENT OF ACADEMIC EXPENDITURES	TOTAL EXPENDITURES PER STUDENT	TOTAL EXPENDITURES PER FACULTY	COLLECTION EXPENDITURES PER STUDENT	COLLECTION EXPENDITURES PER FACULTY
ABILENE CHRISTIAN UNIVERSITY	$.	$.	$21,500	3.90	$ 261	$ 4,493	$ 95	$1,630
AMBASSADOR COLLEGE	39,900	30,215	23,638	4.40	517	10,004	105	2,027
AMBER UNIVERSITY	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report							
AUSTIN COLLEGE	.	.	.	.	684	8,938	234	3,064
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	40,000	25,000	.	10.00	.	.	822	5,031
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	24,000	.	18,000	16.10	1,787	7,471	249	1,039
BAYLOR UNIVERSITY	62,967	31,950	19,500	5.00	418	8,512	166	3,389
CONCORDIA LUTHERAN COLLEGE	24,000	15,980	20,000	3.00	206	2,294	71	788
CRISWELL COLLEGE	.	42,382	.	3.50	446	5,677	42	540
DALLAS BAPTIST UNIVERSITY	25,600	22,500	19,500	.	176	3,251	45	838
DALLAS CHRISTIAN COLLEGE	21,000	.	18,500	.	366	6,586	39	702
DALLAS THEOLOGICAL SEMINARY	39,000	26,723	24,000	5.50	699	14,014	182	3,644
EAST TEXAS BAPTIST UNIVERSITY	.	.	.	.	327	5,520	105	1,769
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	57,500	26,400	15,400	7.60	2,297	11,155	366	1,778
HARDIN-SIMMONS UNIVERSITY	.	.	25,600	4.40	394	5,526	109	1,523
HOUSTON BAPTIST UNIVERSITY	.	.	.	4.90	222	.	69	.
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report							
HOWARD PAYNE UNIVERSITY	32,500	20,750	18,000	4.90	262	4,441	92	1,554
HUSTON-TILLOTSON COLLEGE	Did Not Report							
INCARNATE WORD COLLEGE	36,000	26,653	24,000	2.80	247	2,770	71	796
INDEPENDENT BAPTIST COLLEGE	Did Not Report							
INSTITUTE FOR CHRISTIAN STUDIES	30,027	.	.	.	919	6,891	236	1,767
JARVIS CHRISTIAN COLLEGE	27,000	22,000	18,000	1.70	334	1,981	125	743
LETOURNEAU UNIVERSITY	35,500	18,000	16,000	.	.	.	.	.

BEST COPY AVAILABLE

	SALARY SURVEY			DERIVED DATA				
	ANNUAL WAGE, EXCLUDING FRINGE				TOTAL EXPENDITURES		COLLECTION EXPENDITURES	
	DIRECTOR	AVERAGE PROFESSIONAL (EXCLUDING DIRECTOR)	BEGINNING PROFESSIONAL	LIBRARY EXPENDITURES AS PERCENT OF ACADEMIC EXPENDITURES	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY
LUBBOCK CHRISTIAN UNIVERSITY	$ 20,645	$20,010	$18,785	2.50	$ 194	$ 2,778	$ 88	$1,267
MCMURRY UNIVERSITY	.	.	.	2.60	262	3,577	87	1,183
OBLATE SCHOOL OF THEOLOGY	27,687	24,000	18,000	.	816	4,672	336	1,924
OUR LADY OF THE LAKE UNIVERSITY	37,860	26,374	24,000	.	248	5,195	57	1,188
PAUL QUINN COLLEGE	0	0	0	.	125	1,371	.	.
RICE UNIVERSITY	100,800	32,275	25,000	.	1,589	15,511	692	6,751
SAINT EDWARD'S UNIVERSITY	Did Not Report							
SAINT MARY'S UNIVERSITY	Did Not Report							
SCHREINER COLLEGE	26,750	24,250	24,250	2.80	364	3,649	166	1,666
SOUTHERN METHODIST UNIVERSITY	.	.	.	3.70	612	8,289	190	2,568
SOUTHWESTERN ADVENTIST COLLEGE	30,336	26,880	.	5.50	140	4,531	43	1,384
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	22,845	.	.	0.60	162	4,346	55	1,468
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report							
SOUTHWESTERN CHRISTIAN COLLEGE	22,000	14,000	14,000	.	447	5,765	119	1,530
SOUTHWESTERN UNIVERSITY	.	.	.	5.30	866	11,291	364	4,741
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report							
TEXAS CHRISTIAN UNIVERSITY	.	26,000	20,500	.	509	7,560	213	3,161
TEXAS COLLEGE	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	.	.	.	.	305	4,553	91	1,359
TEXAS WESLEYAN COLLEGE	43,000	19,300	18,500	3.00	392	5,249	85	1,138
TRINITY UNIVERSITY	.	33,225	25,000	7.80	1,144	12,166	493	5,241
TRINITY VALLEY BAPTIST SEMINARY	0	0	0	.	.	.	.	.
UNIVERSITY OF CENTRAL TEXAS	28,400	0	0	6.00	189	3,784	85	1,706
UNIVERSITY OF DALLAS	.	29,275	25,500	5.00	390	9,999	116	2,973
UNIVERSITY OF MARY HARDIN BAYLOR	36,500	24,500	19,500	3.70	259	4,990	157	3,026

		SALARY SURVEY			DERIVED DATA				
		ANNUAL WAGE, EXCLUDING FRINGE				TOTAL EXPENDITURES		COLLECTION EXPENDITURES	
		DIRECTOR	AVERAGE PROFESSIONAL (EXCLUDING DIRECTOR)	BEGINNING PROFESSIONAL	LIBRARY EXPENDITURES AS PERCENT OF ACADEMIC EXPENDITURES	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY
UNIVERSITY OF SAINT THOMAS		$.	$.	$.	.	$ 311	$4,492	$160	$2,314
WAYLAND BAPTIST UNIVERSITY		.	.	.	2.50	240	3,031	93	1,175
WILEY COLLEGE		Did Not Report							
	STATE AVERAGE	$ 33,030	$22,542	$18,381	4.80	$ 489	$7,598	$182	$2,830

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	DERIVED DATA											
	PRINT MATERIAL EXPENDITURES		SERIAL EXPENDITURES		LIBRARIANS & PROFESSIONAL STAFF		TOTAL STAFF		VOLUMES		TITLES (ALL FORMATS)	
	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY
ABILENE CHRISTIAN UNIVERSITY	$ 26	$ 454	$ 63	$ 1,080	2.5	4.3	12.0	20.6	98	1,687	182	3,129
AMBASSADOR COLLEGE	75	1,447	26	512	4.2	8.2	18.0	34.8	.	.	93	1,794
AMBER UNIVERSITY	.	.	.	.	.	.	.	.	.	.	.	.
ARLINGTON BAPTIST COLLEGE	Did Not Report											
AUSTIN COLLEGE	150	1,959	74	971	3.9	5.1	14.3	18.7	147	1,919	253	3,310
AUSTIN PRESBYTERIAN THEOLOGICAL SEMINARY	630	3,853	168	1,029	19.2	11.8	58.7	35.9	1,315	8,047	43	264
BAPTIST MISSIONARY ASSOCIATION THEOLOGICAL SEM	150	629	90	376	21.7	9.1	87.0	36.4	1,091	4,564	1,216	5,087
BAYLOR UNIVERSITY	93	1,893	58	1,185	2.7	5.5	11.3	23.1	110	2,246	129	2,629
CONCORDIA LUTHERAN COLLEGE	29	323	25	280	4.4	4.9	9.7	10.8	.	.	92	1,030
CRISWELL COLLEGE	.	.	42	540	3.7	4.8	22.5	28.6	255	3,236	255	3,239
DALLAS BAPTIST UNIVERSITY	15	281	30	557	1.1	2.1	5.9	10.9	54	994	235	4,329
DALLAS CHRISTIAN COLLEGE	5	94	34	607	7.9	14.3	19.8	35.7	187	3,360	177	3,179
DALLAS THEOLOGICAL SEMINARY	125	2,512	35	701	7.7	15.3	23.3	46.7	163	3,271	143	2,875
EAST TEXAS BAPTIST UNIVERSITY	45	761	51	861	5.2	8.8	11.6	19.6	122	2,066	1	11
EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	202	980	142	688	29.4	14.3	66.2	32.1	1,364	6,626	1,082	5,257
HARDIN-SIMMONS UNIVERSITY	62	864	41	582	4.4	6.1	13.4	18.9	125	1,751	154	2,159
HOUSTON BAPTIST UNIVERSITY	49	.	19	.	2.3	.	9.5	.	64	.	58	.
HOUSTON GRADUATE SCHOOL OF THEOLOGY	Did Not Report											
HOWARD PAYNE UNIVERSITY	48	820	38	648	2.3	3.9	11.1	18.8	90	1,529	83	1,405
HUSTON-TILLOTSON COLLEGE	Did Not Report											
INCARNATE WORD COLLEGE	31	343	30	333	4.2	4.7	9.0	10.1	69	770	66	737
INDEPENDENT BAPTIST COLLEGE	Did Not Report											
INSTITUTE FOR CHRISTIAN STUDIES	156	1,167	56	417	22.2	16.7	55.6	41.7	294	2,207	265	1,985
JARVIS CHRISTIAN COLLEGE	82	488	36	214	7.3	4.3	16.3	9.7	136	805	136	809
LETOURNEAU UNIVERSITY	.	.	.	.	.	.	.	.	.	.	.	.

	DERIVED DATA											
	PRINT MATERIAL EXPENDITURES		SERIAL EXPENDITURES		LIBRARIANS & PROFESSIONAL STAFF		TOTAL STAFF		VOLUMES		TITLES (ALL FORMATS)	
	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY
LUBBOCK CHRISTIAN UNIVERSITY	$ 44	$ 638	$ 36	$ 515	2.1	3.0	18.0	25.8	98	1,407	95	1,364
MCMURRY UNIVERSITY	50	683	33	447	2.5	3.4	9.7	13.2	115	1,564	91	1,242
OBLATE SCHOOL OF THEOLOGY	225	1,288	111	635	9.7	5.6	26.7	15.3	267	1,529	5	31
OUR LADY OF THE LAKE UNIVERSITY	34	703	17	354	3.2	6.7	11.2	23.4	46	970	40	841
PAUL QUINN COLLEGE	.	.	.	.	4.0	4.3	15.9	17.4	66	722	37	405
RICE UNIVERSITY	247	2,407	394	3,843	9.1	8.9	32.0	31.2	376	3,670	6	56
SAINT EDWARD'S UNIVERSITY	Did Not Report											
SAINT MARY'S UNIVERSITY	Did Not Report											
SCHREINER COLLEGE	95	956	58	578	3.2	3.2	16.6	16.6	101	1,016	107	1,078
SOUTHERN METHODIST UNIVERSITY	63	854	119	1,609	4.8	6.4	15.6	21.1	207	2,796	20	276
SOUTHWESTERN ADVENTIST COLLEGE	26	843	13	421	1.3	4.3	4.3	13.8	65	2,107	47	1,523
SOUTHWESTERN ASSEMBLIES OF GOD COLLEGE	31	818	12	328	3.3	8.8	29.4	78.8	209	5,613	142	3,809
SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY	Did Not Report											
SOUTHWESTERN CHRISTIAN COLLEGE	107	1,384	4	49	8.6	11.1	34.5	44.4	111	1,427	117	1,512
SOUTHWESTERN UNIVERSITY	195	2,544	113	1,474	6.8	8.8	24.0	31.3	179	2,338	121	1,584
TEXAS BAPTIST INSTITUTE AND SEMINARY	Did Not Report											
TEXAS CHRISTIAN UNIVERSITY	79	1,169	117	1,734	4.3	6.4	16.2	24.0	125	1,851	66	978
TEXAS COLLEGE	.	.	.	.	.	.	.	.	.	.	.	.
TEXAS LUTHERAN COLLEGE	57	851	34	507	3.0	4.5	10.0	14.9	114	1,697	101	1,513
TEXAS WESLEYAN COLLEGE	37	498	48	640	5.2	7.0	30.0	40.2	166	2,221	118	1,577
TRINITY UNIVERSITY	272	2,896	202	2,148	6.0	6.4	31.9	33.9	279	2,971	246	2,617
TRINITY VALLEY BAPTIST SEMINARY	.	.	.	.	.	.	.	.	.	.	588	1,333
UNIVERSITY OF CENTRAL TEXAS	36	713	48	957	2.0	4.0	8.0	16.0	43	864	90	1,790
UNIVERSITY OF DALLAS	75	1,911	39	996	3.2	8.2	16.1	41.4	128	3,278	73	1,865
UNIVERSITY OF MARY HARDIN BAYLOR	90	1,741	54	1,035	2.6	5.0	7.1	13.8	62	1,188	58	1,111

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		DERIVED DATA											
		PRINT MATERIAL EXPENDITURES		SERIAL EXPENDITURES		LIBRARIANS & PROFESSIONAL STAFF		TOTAL STAFF		VOLUMES		TITLES (ALL FORMATS)	
		PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY
UNIVERSITY OF SAINT THOMAS		$ 121	$ 1,749	$ 34	$ 487	2.5	3.7	6.9	10.0	107	1,546	1	21
WAYLAND BAPTIST UNIVERSITY		47	600	41	517	3.3	4.2	8.5	10.8	106	1,345	121	1,529
WILEY COLLEGE		Did Not Report											
	STATE AVERAGE	$ 86	$ 1,342	$ 83	$ 1,294	4.1	6.3	15.4	23.9	140	2,180	99	1,536

TWO YEAR INSTITUTIONS

	EXPENDITURES								
	TOTALS BY CATEGORY				TOTALS BY CATEGORY				
	TOTAL				SALARIES AND WAGES				
	TOTAL	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	$ 263,683	$ 249,931	$ 7,102	$ 6,650	$ 201,582	76.45	$ 194,480	$ 7,102	$ 0
AMARILLO COLLEGE	926,134	926,134	.	.	546,109	58.97	546,109	.	.
ANGELINA COLLEGE	271,818	261,483	8,352	1,983	212,468	78.17	204,116	8,352	0
AUSTIN COMMUNITY COLLEGE	2,253,101	2,201,239	51,862	.	1,647,161	73.11	1,620,386	26,775	.
BEE COUNTY COLLEGE	209,327	209,327	.	.	158,495	75.72	158,495	.	.
BLINN COLLEGE	883,530	883,530	.	.	320,223	36.24	320,223	.	.
BRAZOSPORT COLLEGE	224,484	224,484	.	.	112,660	50.19	112,660	.	.
BROOKHAVEN COLLEGE - DCCCD	888,056	888,056	.	.	527,739	59.43	527,739	.	.
CEDAR VALLEY COLLEGE - DCCCD	284,830	279,387	.	5,443	166,424	58.43	166,424	.	.
CENTRAL TEXAS COLLEGE	341,000	329,950	11,050	.	172,050	50.45	161,000	11,050	.
CISCO JUNIOR COLLEGE	Did Not Report								
CLARENDON COLLEGE	61,111	61,111	.	.	46,064	75.38	46,064	.	.
COLLEGE OF THE MAINLAND	535,240	531,271	3,869	100	435,731	81.41	431,862	3,869	0
COLLIN COUNTY COMMUNITY COLLEGE	1,467,809	1,467,809	.	.	597,820	40.73	597,820	.	.
COOKE COUNTY COLLEGE	185,419	185,419	.	.	103,314	55.72	103,314	.	.
DEL MAR COLLEGE	1,072,158	1,071,158	.	1,000	729,464	68.04	729,464	.	.
EASTFIELD COLLEGE - DCCCD	Did Not Report								
EL CENTRO COLLEGE - DCCCD	Did Not Report								
EL PASO COMMUNITY COLLEGE	1,705,069	984,069	721,000	.	1,441,375	84.53	720,375	721,000	.
FRANK PHILLIPS COLLEGE	97,418	97,418	.	.	55,595	57.07	53,595	2,000	.
GALVESTON COLLEGE	202,352	200,408	1,944	.	140,876	69.62	138,932	1,944	.
GRAYSON COUNTY COLLEGE	319,727	319,727	.	.	177,460	55.50	177,460	.	.
HILL COLLEGE	110,606	110,606	.	.	59,431	53.73	59,431	.	.
HOUSTON COMMUNITY COLLEGE	2,296,163	2,296,163	.	.	1,445,186	62.94	1,445,186	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	56,300	56,300	.	.	.	.	.	.	.

BEST COPY AVAILABLE

	EXPENDITURES								
	TOTALS BY CATEGORY				TOTALS BY CATEGORY				
	TOTAL				SALARIES AND WAGES				
	TOTAL	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	$ 72,267	$ 68,173	$ 1,030	$ 3,064	$ 47,392	65.58	$ 46,362	$ 1,030	$ 0
KILGORE COLLEGE	322,532	316,536	5,996	.	218,534	67.76	212,538	5,996	.
KINGWOOD COLLEGE - NHMCCD	283,264	283,264	.	.	159,189	56.20	159,189	.	.
LAMAR UNIVERSITY - ORANGE	447,282	447,282	.	.	110,100	24.62	110,100	.	.
LAMAR UNIVERSITY - PORT ARTHUR	283,691	282,433	.	1,258	128,475	45.29	128,475	.	.
LAREDO JUNIOR COLLEGE	651,587	651,587	0	0	467,450	71.74	467,450	0	0
LEE COLLEGE	390,197	390,197	.	.	244,407	62.64	244,407	.	.
LON MORRIS COLLEGE	Did Not Report								
MCLENNAN COMMUNITY COLLEGE	375,390	375,390	.	.	249,250	66.40	249,250	.	.
MIDLAND COLLEGE	492,744	492,744	.	.	290,094	58.87	290,094	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	702,369	691,483	10,886	.	457,460	65.13	446,574	10,886	0
NAVARRO COLLEGE	147,040	142,540	4,000	500	94,000	63.93	90,000	4,000	.
NORTH HARRIS COLLEGE - NHMCCD	481,908	481,908	.	.	312,978	64.95	312,978	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	196,153	196,153	.	.	142,014	72.40	142,014	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report								
NORTHEAST TEXAS COMMUNITY COLLEGE	236,607	236,607	.	.	104,979	44.37	104,979	.	.
ODESSA COLLEGE	507,392	507,392	.	.	323,574	63.77	323,574	.	.
PALO ALTO COLLEGE - ACCD	Did Not Report								
PANOLA COLLEGE	149,012	149,012	.	.	90,417	60.68	90,417	.	.
PARIS JUNIOR COLLEGE	232,055	224,915	7,140	.	120,639	51.99	113,499	7,140	.
RANGER JUNIOR COLLEGE	75,462	75,462	.	.	60,645	80.36	60,645	.	.
RICHLAND COLLEGE - DCCCD	966,166	966,166	.	.	738,777	76.46	738,777	.	.
SAINT PHILIP'S COLLEGE - ACCD	1,346,032	1,346,032	.	.	600,375	44.60	600,375	.	.
SAN ANTONIO COLLEGE - ACCD	2,046,032	2,046,032	.	.	1,456,371	71.18	1,456,371	.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	479,230	469,887	.	9,343	372,246	77.68	372,246	.	.

	EXPENDITURES								
	TOTALS BY CATEGORY				TOTALS BY CATEGORY				
	TOTAL				SALARIES AND WAGES				
	TOTAL	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	$ 236,907	$ 234,686	$ 0	$ 2,221	$ 162,513	68.60	$ 162,513	$ 0	$ 0
SAN JACINTO COLLEGE - SOUTH CAMPUS	176,665	176,665	.	.	125,714	71.16	125,714	.	.
SOUTH PLAINS COLLEGE	308,051	300,345	4,976	2,730	186,783	60.63	181,807	4,976	0
SOUTHWEST TEXAS JUNIOR COLLEGE	245,301	245,301	.	.	149,704	61.03	149,704	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	488,940	488,940	.	.	381,984	78.12	381,984	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	316,042	316,042	.	.	231,842	73.36	231,842	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	442,740	426,564	16,176	0	354,582	80.09	338,406	16,176	0
TEMPLE JUNIOR COLLEGE	207,296	189,583	.	17,713	109,003	52.58	109,003	.	.
TEXARKANA COLLEGE	284,931	281,566	.	3,365	139,767	49.05	139,767	.	.
TEXAS SOUTHMOST COLLEGE	671,535	671,535	.	.	429,491	63.96	429,491	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	106,972	106,972	.	.	52,988	49.53	52,988	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report								
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	49,033	49,033	.	.	42,390	86.45	42,390	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	87,373	84,510	2,863	0	72,523	83.00	69,660	2,863	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	444,618	440,848	2,000	1,770	249,752	56.17	247,752	2,000	0
TOMBALL COLLEGE - NHMCCD	266,963	266,963	.	.	160,763	60.22	160,763	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	232,313	232,313	.	.	157,913	67.97	157,913	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report								
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report								
VICTORIA COLLEGE	1,041,670	924,385	.	117,285	579,380	55.62	579,380	.	.
WEATHERFORD COLLEGE	199,316	199,316	.	.	125,354	62.89	125,354	.	.
WESTERN TEXAS COLLEGE	159,793	159,793	.	.	123,881	77.53	123,881	.	.
WHARTON COUNTY JUNIOR COLLEGE	428,323	399,302	19,578	9,443	285,320	66.61	265,742	19,578	.
TOTALS	**$ 31,934,529**	**$30,870,837**	**$ 879,824**	**$ 183,868**	**$ 20,208,240**	**63.28**	**$19,351,503**	**$ 856,737**	**$ 0**

	EXPENDITURES									
	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	COLLECTIONS					EQUIPMENT				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	$ 49,199	18.66	$ 43,084	$ 0	$ 6,115	$ 7,158	2.71	$ 7,158	$ 0	$ 0
AMARILLO COLLEGE	187,756	20.27	187,756	.	.	50,178	5.42	50,178	.	.
ANGELINA COLLEGE	42,262	15.55	41,714	0	548	8,548	3.14	7,113	0	1,435
AUSTIN COMMUNITY COLLEGE	281,968	12.51	256,881	25,087	.	29,980	1.33	29,980	0	.
BEE COUNTY COLLEGE	36,890	17.62	36,890	.	.	893	0.43	893	.	.
BLINN COLLEGE	178,061	20.15	178,061	.	.	36,964	4.18	36,964	.	.
BRAZOSPORT COLLEGE	88,826	39.57	88,826	.	.	18,443	8.22	18,443	.	.
BROOKHAVEN COLLEGE - DCCCD	116,957	13.17	116,957	.	.	65,205	7.34	65,205	.	.
CEDAR VALLEY COLLEGE - DCCCD	62,380	21.90	62,380	.	.	5,443	1.91	0	.	5,443
CENTRAL TEXAS COLLEGE	100,000	29.33	100,000	.	.	20,220	5.93	20,220	.	.
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	12,871	21.06	12,871	.	.	1,310	2.14	1,310	.	.
COLLEGE OF THE MAINLAND	54,789	10.24	54,689	0	100	19,270	3.60	19,270	0	0
COLLIN COUNTY COMMUNITY COLLEGE	518,989	35.36	518,989	.	.	220,000	14.99	220,000	.	.
COOKE COUNTY COLLEGE	67,803	36.57	67,803	.	.	1,235	0.67	1,235	.	.
DEL MAR COLLEGE	197,611	18.43	196,611	.	1,000	28,698	2.68	28,698	.	.
EASTFIELD COLLEGE - DCCCD	Did Not Report									
EL CENTRO COLLEGE - DCCCD	Did Not Report									
EL PASO COMMUNITY COLLEGE	260,194	15.26	260,194	.	.	3,500	0.21	3,500	.	.
FRANK PHILLIPS COLLEGE	23,712	24.34	23,712	.	.	7,617	7.82	7,617	.	.
GALVESTON COLLEGE	51,100	25.25	51,100	.	.	900	0.44	900	.	.
GRAYSON COUNTY COLLEGE	86,167	26.95	86,167	.	.	4,500	1.41	4,500	.	.
HILL COLLEGE	31,165	28.18	31,165	.	.	12,500	11.30	12,500	.	.
HOUSTON COMMUNITY COLLEGE	594,313	25.88	594,313	.	.	145,168	6.32	145,168	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	32,650	57.99	32,650	.	.	16,000	28.42	16,000	.	.

	EXPENDITURES									
	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	COLLECTIONS					EQUIPMENT				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	$ 16,133	22.32	$ 14,269	$ 0	$ 1,864	$ 1,654	2.29	$ 454	$ 0	$ 1,200
KILGORE COLLEGE	88,664	27.49	88,664	.	.	7,985	2.48	7,985	.	.
KINGWOOD COLLEGE - NHMCCD	112,955	39.88	112,955	.	.	5,950	2.10	5,950	.	.
LAMAR UNIVERSITY - ORANGE	232,500	51.98	232,500	.	.	57,785	12.92	57,785	.	.
LAMAR UNIVERSITY - PORT ARTHUR	110,729	39.03	109,471	.	1,258	11,373	4.01	11,373	.	.
LAREDO JUNIOR COLLEGE	105,789	16.24	105,789	0	0	26,801	4.11	26,801	0	0
LEE COLLEGE	102,500	26.27	102,500	.	.	15,900	4.07	15,900	.	.
LON MORRIS COLLEGE	Did Not Report									
MCLENNAN COMMUNITY COLLEGE	97,692	26.02	97,692	.	.	7,026	1.87	7,026	.	.
MIDLAND COLLEGE	74,549	15.13	74,549	.	.	26,227	5.32	26,227	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	79,771	11.36	79,771	0	0	30,739	4.38	30,739	0	0
NAVARRO COLLEGE	41,407	28.16	40,907	.	500	134	0.09	134	.	.
NORTH HARRIS COLLEGE - NHMCCD	134,500	27.91	134,500	.	.	19,500	4.05	19,500	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	8,610	4.39	8,610	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report									
NORTHEAST TEXAS COMMUNITY COLLEGE	67,715	28.62	67,715	.	.	16,250	6.87	16,250	.	.
ODESSA COLLEGE	112,666	22.20	112,666	.	.	13,397	2.64	13,397	.	.
PALO ALTO COLLEGE - ACCD	Did Not Report									
PANOLA COLLEGE	50,270	33.74	50,270	.	.	3,500	2.35	3,500	.	.
PARIS JUNIOR COLLEGE	75,883	32.70	75,883	.	.	22,301	9.61	22,301	.	.
RANGER JUNIOR COLLEGE	12,119	16.06	12,119	.	.	1,383	1.83	1,383	.	.
RICHLAND COLLEGE - DCCCD	121,036	12.53	121,036	.	.	12,719	1.32	12,719	.	.
SAINT PHILIP'S COLLEGE - ACCD	444,978	33.06	444,978	.	.	209,291	15.55	209,291	.	.
SAN ANTONIO COLLEGE - ACCD	359,344	17.56	359,344	.	.	59,596	2.91	59,596	.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	65,490	13.67	64,542	.	948	19,508	4.07	11,379	.	8,129

BEST COPY AVAILABLE

	EXPENDITURES									
	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	COLLECTIONS					EQUIPMENT				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	$ 64,218	27.11	$ 61,997	$ 0	$ 2,221	$ 2,314	0.98	$ 2,314	$ 0	$ 0
SAN JACINTO COLLEGE - SOUTH CAMPUS	37,986	21.50	37,986	.	.	4,897	2.77	4,897	.	.
SOUTH PLAINS COLLEGE	80,216	26.04	79,349	0	867	5,985	1.94	5,985	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	52,543	21.42	52,543	.	.	1,127	0.46	1,127	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	79,005	16.16	79,005	0	0	12,801	2.62	12,801	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	64,000	20.25	64,000	.	.	10,600	3.35	10,600	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	76,978	17.39	76,978	0	0	8,115	1.83	8,115	0	0
TEMPLE JUNIOR COLLEGE	73,009	35.22	73,009	.	.	18,975	9.15	1,262	.	17,713
TEXARKANA COLLEGE	104,114	36.54	100,749	.	3,365	34,608	12.15	34,608	.	.
TEXAS SOUTHMOST COLLEGE	142,794	21.26	142,794	.	.	59,063	8.80	59,063	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	32,742	30.61	32,742	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	5,143	10.49	5,143	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	11,220	12.84	11,220	0	0	772	0.88	772	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	99,608	22.40	97,838	0	1,770	62,587	14.08	62,587	0	0
TOMBALL COLLEGE - NHMCCD	97,500	36.52	97,500	.	.	0	.	0	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	42,000	18.08	42,000	.	.	14,400	6.20	14,400	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	233,190	22.39	233,190	.	.	46,258	4.44	26,172	.	20,086
WEATHERFORD COLLEGE	50,898	25.54	50,898	.	.	11,755	5.90	11,755	.	.
WESTERN TEXAS COLLEGE	28,150	17.62	28,150	.	.	319	0.20	319	.	.
WHARTON COUNTY JUNIOR COLLEGE	96,143	22.45	86,700	.	9,443	19,810	4.63	19,810	.	.
TOTALS	$ 7,053,810	22.09	$ 6,998,724	$ 25,087	$ 29,999	$ 1,595,745	5.00	$ 1,541,739	$ 0	$ 54,006

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	EXPENDITURES									
	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	PRESERVATION					OTHER				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	$ 935	0.35	$ 400	$ 0	$ 535	$ 4,809	1.82	$ 4,809	$ 0	$ 0
AMARILLO COLLEGE	183	0.02	183	.	.	141,908	15.32	141,908	.	.
ANGELINA COLLEGE	764	0.28	764	0	0	7,776	2.86	7,776	0	0
AUSTIN COMMUNITY COLLEGE	0	.	0	0	.	293,992	13.05	293,992	0	.
BEE COUNTY COLLEGE	600	0.29	600	.	.	12,449	5.95	12,449	.	.
BLINN COLLEGE	5,850	0.66	5,850	.	.	342,432	38.76	342,432	.	.
BRAZOSPORT COLLEGE	1,988	0.89	1,988	.	.	2,567	1.14	2,567	.	.
BROOKHAVEN COLLEGE - DCCCD	1,271	0.14	1,271	.	.	176,884	19.92	176,884	.	.
CEDAR VALLEY COLLEGE - DCCCD	1,565	0.55	1,565	.	.	49,018	17.21	49,018	.	.
CENTRAL TEXAS COLLEGE	1,500	0.44	1,500	.	.	47,230	13.85	47,230	.	.
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	866	1.42	866	.	.	0	.	0	.	.
COLLEGE OF THE MAINLAND	1,033	0.19	1,033	0	0	24,417	4.56	24,417	0	0
COLLIN COUNTY COMMUNITY COLLEGE	.	.	.	.	.	131,000	8.92	131,000	.	.
COOKE COUNTY COLLEGE	200	0.11	200	.	.	12,867	6.94	12,867	.	.
DEL MAR COLLEGE	2,900	0.27	2,900	.	.	113,485	10.58	113,485	.	.
EASTFIELD COLLEGE - DCCCD	Did Not Report									
EL CENTRO COLLEGE - DCCCD	Did Not Report									
EL PASO COMMUNITY COLLEGE	.	.	.	.	.	.	.	.	.	.
FRANK PHILLIPS COLLEGE	363	0.37	363	.	.	12,131	12.45	12,131	.	.
GALVESTON COLLEGE	0	.	0	.	.	9,476	4.68	9,476	.	.
GRAYSON COUNTY COLLEGE	0	.	0	.	.	51,600	16.14	51,600	.	.
HILL COLLEGE	.	.	.	.	.	7,510	6.79	7,510	.	.
HOUSTON COMMUNITY COLLEGE	.	.	.	.	.	111,496	4.86	111,496	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	.	.	.	.	.	7,650	13.59	7,650	.	.

	EXPENDITURES									
	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	PRESERVATION					OTHER				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	$ 1,186	1.64	$ 1,186	$ 0	$ 0	$ 5,902	8.17	$ 5,902	$ 0	$ 0
KILGORE COLLEGE	.	.	.	.	.	7,349	2.28	7,349	.	.
KINGWOOD COLLEGE - NHMCCD	200	0.07	200	.	.	4,970	1.75	4,970	.	.
LAMAR UNIVERSITY - ORANGE	.	.	.	.	.	46,897	10.48	46,897	.	.
LAMAR UNIVERSITY - PORT ARTHUR	1,354	0.48	1,354	.	.	31,760	11.20	31,760	.	.
LAREDO JUNIOR COLLEGE	673	0.10	673	0	0	50,874	7.81	50,874	0	0
LEE COLLEGE	2,500	0.64	2,500	.	.	24,890	6.38	24,890	.	.
LON MORRIS COLLEGE	Did Not Report									
MCLENNAN COMMUNITY COLLEGE	1,500	0.40	1,500	.	.	19,922	5.31	19,922	.	.
MIDLAND COLLEGE	357	0.07	357	.	.	101,517	20.60	101,517	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	2,243	0.32	2,243	0	0	132,156	18.82	132,156	0	0
NAVARRO COLLEGE	.	.	.	.	.	11,499	7.82	11,499	.	.
NORTH HARRIS COLLEGE - NHMCCD	2,000	0.42	2,000	.	.	12,930	2.68	12,930	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	45,529	23.21	45,529	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report									
NORTHEAST TEXAS COMMUNITY COLLEGE	.	.	.	.	.	47,663	20.14	47,663	.	.
ODESSA COLLEGE	2,716	0.54	2,716	.	.	55,039	10.85	55,039	.	.
PALO ALTO COLLEGE - ACCD	Did Not Report									
PANOLA COLLEGE	625	0.42	625	.	.	4,200	2.82	4,200	.	.
PARIS JUNIOR COLLEGE	649	0.28	649	.	.	12,583	5.42	12,583	.	.
RANGER JUNIOR COLLEGE	835	1.11	835	.	.	480	0.64	480	.	.
RICHLAND COLLEGE - DCCCD	0	.	0	.	.	93,634	9.69	93,634	.	.
SAINT PHILIP'S COLLEGE - ACCD	5,007	0.37	5,007	.	.	86,381	6.42	86,381	.	.
SAN ANTONIO COLLEGE - ACCD	4,000	0.20	4,000	.	.	166,721	8.15	166,721	.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	974	0.20	974	.	.	21,012	4.38	20,746	.	266

	EXPENDITURES									
	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	PRESERVATION					OTHER				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	$ 817	0.34	$ 817	$ 0	$ 0	$ 7,045	2.97	$ 7,045	$ 0	$ 0
SAN JACINTO COLLEGE - SOUTH CAMPUS	324	0.18	324	.	.	7,744	4.38	7,744	.	.
SOUTH PLAINS COLLEGE	2,882	0.94	2,882	0	0	32,185	10.45	30,322	0	1,863
SOUTHWEST TEXAS JUNIOR COLLEGE	983	0.40	983	.	.	40,944	16.69	40,944	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	0	.	0	0	0	15,150	3.10	15,150	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	.	.	.	.	.	9,600	3.04	9,600	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	685	0.15	685	0	0	2,380	0.54	2,380	0	0
TEMPLE JUNIOR COLLEGE	702	0.34	702	.	.	5,607	2.70	5,607	.	.
TEXARKANA COLLEGE	.	.	.	.	.	6,442	2.26	6,442	.	.
TEXAS SOUTHMOST COLLEGE	1,500	0.22	1,500	.	.	38,687	5.76	38,687	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	0	.	0	.	.	21,242	19.86	21,242	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	0	.	0	.	.	1,500	3.06	1,500	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	0	.	0	0	0	2,858	3.27	2,858	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	1,468	0.33	1,468	0	0	31,203	7.02	31,203	0	0
TOMBALL COLLEGE - NHMCCD	800	0.30	800	.	.	7,900	2.96	7,900	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	.	.	.	.	.	18,000	7.75	18,000	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	183	0.02	183	.	.	182,659	17.54	85,460	.	97,199
WEATHERFORD COLLEGE	90	0.05	90	.	.	11,219	5.63	11,219	.	.
WESTERN TEXAS COLLEGE	0	.	0	.	.	7,443	4.66	7,443	.	.
WHARTON COUNTY JUNIOR COLLEGE	2,000	0.47	2,000	.	.	25,050	5.85	25,050	.	.
TOTALS	**$ 59,271**	**0.19**	**$ 58,736**	**$ 0**	**$ 535**	**$ 3,019,463**	**9.46**	**$ 2,920,135**	**$ 0**	**$ 99,328**

	EXPENDITURES									
	STAFF					STAFF				
	LIBRARIANS AND OTHER PROFESSIONALS					OTHER				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	$ 135,156	67.05	$ 135,156	$ 0	$ 0	$ 56,237	27.90	$ 56,237	$ 0	$ 0
AMARILLO COLLEGE	148,432	27.18	148,432	.	.	348,916	63.89	348,916	.	.
ANGELINA COLLEGE	161,568	76.04	161,568	0	0	38,968	18.34	38,968	0	0
AUSTIN COMMUNITY COLLEGE	846,665	51.40	846,665	0	.	606,837	36.84	606,837	0	.
BEE COUNTY COLLEGE	106,301	67.07	106,301	.	.	42,900	27.07	42,900	.	.
BLINN COLLEGE	178,250	55.66	178,250	.	.	114,379	35.72	114,379	.	.
BRAZOSPORT COLLEGE	60,500	53.70	60,500	.	.	42,383	37.62	42,383	.	.
BROOKHAVEN COLLEGE - DCCCD	201,268	38.14	201,268	.	.	297,609	56.39	297,609	.	.
CEDAR VALLEY COLLEGE - DCCCD	109,519	65.81	109,519	.	.	54,168	32.55	54,168	.	.
CENTRAL TEXAS COLLEGE	112,000	65.10	112,000	.	.	49,000	28.48	49,000	.	.
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	30,060	65.26	30,060	.	.	15,504	33.66	15,504	.	.
COLLEGE OF THE MAINLAND	192,763	44.24	192,763	0	0	228,631	52.47	228,631	0	0
COLLIN COUNTY COMMUNITY COLLEGE	206,000	34.46	206,000	.	.	351,820	58.85	351,820	.	.
COOKE COUNTY COLLEGE	63,174	61.15	63,174	.	.	29,556	28.61	29,556	.	.
DEL MAR COLLEGE	351,261	48.15	351,261	.	.	337,108	46.21	337,108	.	.
EASTFIELD COLLEGE - DCCCD	Did Not Report									
EL CENTRO COLLEGE - DCCCD	Did Not Report									
EL PASO COMMUNITY COLLEGE	455,733	31.62	455,733	.	.	264,642	18.36	264,642	.	.
FRANK PHILLIPS COLLEGE	32,422	58.32	32,422	.	.	19,547	35.16	19,547	.	.
GALVESTON COLLEGE	88,658	62.93	88,658	.	.	50,274	35.69	50,274	.	.
GRAYSON COUNTY COLLEGE	124,000	69.87	124,000	.	.	40,200	22.65	40,200	.	.
HILL COLLEGE	40,670	68.43	40,670	.	.	16,910	28.45	16,910	.	.
HOUSTON COMMUNITY COLLEGE	954,717	66.06	954,717	.	.	490,469	33.94	490,469	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	.	.	.	.	.	.	.	.	.	.

	EXPENDITURES									
	STAFF					STAFF				
	LIBRARIANS AND OTHER PROFESSIONALS					OTHER				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	$ 24,470	51.63	$ 24,470	$ 0	$ 0	$ 21,450	45.26	$ 21,450	$ 0	$ 0
KILGORE COLLEGE	98,802	45.21	98,802	.	.	113,736	52.04	113,736	.	.
KINGWOOD COLLEGE - NHMCCD	95,882	60.23	95,882	.	.	56,807	35.69	56,807	.	.
LAMAR UNIVERSITY - ORANGE	62,250	56.54	62,250	.	.	39,550	35.92	39,550	.	.
LAMAR UNIVERSITY - PORT ARTHUR	49,836	38.79	49,836	.	.	65,333	50.85	65,333	.	.
LAREDO JUNIOR COLLEGE	171,110	36.60	171,110	0	0	296,340	63.40	296,340	0	0
LEE COLLEGE	128,460	52.56	128,460	.	.	105,707	43.25	105,707	.	.
LON MORRIS COLLEGE	Did Not Report									
MCLENNAN COMMUNITY COLLEGE	157,516	63.20	157,516	.	.	83,734	33.59	83,734	.	.
MIDLAND COLLEGE	146,645	50.55	146,645	.	.	137,437	47.38	137,437	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	201,943	44.14	201,943	0	0	240,251	52.52	240,251	0	0
NAVARRO COLLEGE	63,000	67.02	63,000	.	.	27,000	28.72	27,000	.	.
NORTH HARRIS COLLEGE - NHMCCD	164,000	52.40	164,000	.	.	131,778	42.10	131,778	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	47,262	33.28	47,262	.	.	94,752	66.72	94,752	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report									
NORTHEAST TEXAS COMMUNITY COLLEGE	67,185	64.00	67,185	.	.	29,804	28.39	29,804	.	.
ODESSA COLLEGE	222,339	68.71	222,339	.	.	84,662	26.16	84,662	.	.
PALO ALTO COLLEGE - ACCD	Did Not Report									
PANOLA COLLEGE	61,216	67.70	61,216	.	.	26,319	29.11	26,319	.	.
PARIS JUNIOR COLLEGE	36,443	30.21	36,443	.	.	77,056	63.87	77,056	.	.
RANGER JUNIOR COLLEGE	30,000	49.47	30,000	.	.	30,645	50.53	30,645	.	.
RICHLAND COLLEGE - DCCCD	383,349	51.89	383,349	.	.	329,989	44.67	329,989	.	.
SAINT PHILIP'S COLLEGE - ACCD	248,225	41.34	248,225	.	.	337,690	56.25	337,690	.	.
SAN ANTONIO COLLEGE - ACCD	868,446	59.63	868,446	.	.	486,622	33.41	486,622	.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	333,232	89.52	333,232	.	.	39,014	10.48	39,014	.	.

	EXPENDITURES									
	STAFF					STAFF				
	LIBRARIANS AND OTHER PROFESSIONALS					OTHER				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	$ 132,711	81.66	$ 132,711	$ 0	$ 0	$ 29,802	18.34	$ 29,802	$ 0	$ 0
SAN JACINTO COLLEGE - SOUTH CAMPUS	95,553	76.01	95,553	.	.	30,161	23.99	30,161	.	.
SOUTH PLAINS COLLEGE	149,100	79.83	149,100	0	0	23,221	12.43	23,221	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	73,971	49.41	73,971	.	.	73,900	49.36	73,900	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	160,607	42.05	160,607	0	0	209,677	54.89	209,677	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	123,721	53.36	123,721	.	.	98,121	42.32	98,121	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	155,620	43.89	155,620	0	0	164,380	46.36	164,380	0	0
TEMPLE JUNIOR COLLEGE	76,264	69.97	76,264	.	.	25,388	23.29	25,388	.	.
TEXARKANA COLLEGE	92,672	66.30	92,672	.	.	38,675	27.67	38,675	.	.
TEXAS SOUTHMOST COLLEGE	209,804	48.85	209,804	.	.	158,988	37.02	158,988	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	32,412	61.17	32,412	.	.	12,617	23.81	12,617	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	27,060	63.84	27,060	.	.	13,980	32.98	13,980	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	28,440	39.22	28,440	0	0	41,220	56.84	41,220	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	34,944	13.99	34,944	0	0	212,808	85.21	212,808	0	0
TOMBALL COLLEGE - NHMCCD	99,736	62.04	99,736	.	.	54,227	33.73	54,227	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	88,123	55.80	88,123	.	.	60,890	38.56	60,890	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	312,292	53.90	312,292	.	.	201,009	34.69	201,009	.	.
WEATHERFORD COLLEGE	44,249	35.30	44,249	.	.	73,870	58.93	73,870	.	.
WESTERN TEXAS COLLEGE	119,381	96.37	119,381	.	.	.	.	.	.	.
WHARTON COUNTY JUNIOR COLLEGE	182,325	63.90	182,325	.	.	83,417	29.24	83,417	.	.
TOTALS	**$10,499,713**	**51.96**	**$10,499,713**	**$ 0**	**$ 0**	**$ 7,958,085**	**39.38**	**$ 7,958,085**	**$ 0**	**$ 0**

	EXPENDITURES									
	STAFF					COLLECTIONS				
	STUDENT ASSISTANTS					PRINT MATERIAL				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	$ 10,189	5.05	$ 3,087	$ 7,102	$ 0	$ 31,375	63.77	$ 25,719	$ 0	$ 5,656
AMARILLO COLLEGE	48,761	8.93	48,761	.	.	104,951	55.90	104,951	.	.
ANGELINA COLLEGE	11,932	5.62	3,580	8,352	0	20,651	48.86	20,103	0	548
AUSTIN COMMUNITY COLLEGE	193,659	11.76	166,884	26,775	.	75,057	26.62	59,461	15,596	.
BEE COUNTY COLLEGE	9,294	5.86	9,294	.	.	14,846	40.24	14,846	.	.
BLINN COLLEGE	27,594	8.62	27,594	.	.	106,845	60.00	106,845	.	.
BRAZOSPORT COLLEGE	9,777	8.68	9,777	.	.	50,094	56.40	50,094	.	.
BROOKHAVEN COLLEGE - DCCCD	28,862	5.47	28,862	.	.	58,444	49.97	58,444	.	.
CEDAR VALLEY COLLEGE - DCCCD	2,737	1.64	2,737	.	.	37,658	60.37	37,658	.	.
CENTRAL TEXAS COLLEGE	11,050	6.42	0	11,050	.	48,000	48.00	48,000	.	.
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	500	1.09	500	.	.	4,720	36.67	4,720	.	.
COLLEGE OF THE MAINLAND	14,337	3.29	10,468	3,869	0	29,774	54.34	29,674	0	100
COLLIN COUNTY COMMUNITY COLLEGE	40,000	6.69	40,000	.	.	326,000	62.81	326,000	.	.
COOKE COUNTY COLLEGE	10,584	10.24	10,584	.	.	31,228	46.06	31,228	.	.
DEL MAR COLLEGE	41,095	5.63	41,095	.	.	100,786	51.00	99,786	.	1,000
EASTFIELD COLLEGE - DCCCD	Did Not Report									
EL CENTRO COLLEGE - DCCCD	Did Not Report									
EL PASO COMMUNITY COLLEGE	721,000	50.02	.	721,000	.	196,206	75.41	196,206	.	.
FRANK PHILLIPS COLLEGE	3,626	6.52	1,626	2,000	.	10,465	44.13	10,465	.	.
GALVESTON COLLEGE	1,944	1.38	.	1,944	.	29,000	56.75	29,000	.	.
GRAYSON COUNTY COLLEGE	13,260	7.47	13,260	.	.	33,400	38.76	33,400	.	.
HILL COLLEGE	1,851	3.11	1,851	.	.	20,870	66.97	20,870	.	.
HOUSTON COMMUNITY COLLEGE	.	.	.	.	.	243,500	40.97	243,500	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	.	.	.	.	.	15,000	45.94	15,000	.	.

	EXPENDITURES									
	STAFF					COLLECTIONS				
	STUDENT ASSISTANTS					PRINT MATERIAL				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	$ 1,472	3.11	$ 442	$ 1,030	$ 0	$ 6,837	42.38	$ 5,962	$ 0	$ 875
KILGORE COLLEGE	5,996	2.74	.	5,996	.	35,137	39.63	35,137	.	.
KINGWOOD COLLEGE - NHMCCD	6,500	4.08	6,500	.	.	64,000	56.66	64,000	.	.
LAMAR UNIVERSITY - ORANGE	8,300	7.54	8,300	.	.	137,500	59.14	137,500	.	.
LAMAR UNIVERSITY - PORT ARTHUR	13,306	10.36	13,306	.	.	67,197	60.69	65,939	.	1,258
LAREDO JUNIOR COLLEGE	0	.	0	0	0	39,768	37.59	39,768	0	0
LEE COLLEGE	10,240	4.19	10,240	.	.	47,000	45.85	47,000	.	.
LON MORRIS COLLEGE	Did Not Report									
MCLENNAN COMMUNITY COLLEGE	8,000	3.21	8,000	.	.	54,000	55.28	54,000	.	.
MIDLAND COLLEGE	6,012	2.07	6,012	.	.	50,282	67.45	50,282	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	15,266	3.34	4,380	10,886	.	28,190	35.34	28,190	0	0
NAVARRO COLLEGE	4,000	4.26	.	4,000	.	25,163	60.77	25,163	.	.
NORTH HARRIS COLLEGE - NHMCCD	17,200	5.50	17,200	.	.	60,000	44.61	60,000	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	.	.	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report									
NORTHEAST TEXAS COMMUNITY COLLEGE	7,990	7.61	7,990	.	.	45,000	66.45	45,000	.	.
ODESSA COLLEGE	16,573	5.12	16,573	.	.	74,602	66.22	74,602	.	.
PALO ALTO COLLEGE - ACCD	Did Not Report									
PANOLA COLLEGE	2,882	3.19	2,882	.	.	13,500	26.85	13,500	.	.
PARIS JUNIOR COLLEGE	7,140	5.92	.	7,140	.	45,446	59.89	45,446	.	.
RANGER JUNIOR COLLEGE	.	.	.	.	.	5,980	49.34	5,980	.	.
RICHLAND COLLEGE - DCCCD	25,439	3.44	25,439	.	.	83,473	68.97	83,473	.	.
SAINT PHILIP'S COLLEGE - ACCD	14,460	2.41	14,460	.	.	255,653	57.45	255,653	.	.
SAN ANTONIO COLLEGE - ACCD	101,303	6.96	101,303	.	.	179,240	49.88	179,240	.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	.	.	.	.	.	65,490	100.00	64,542	.	948

	EXPENDITURES									
	STAFF					COLLECTIONS				
	STUDENT ASSISTANTS					PRINT MATERIAL				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	$ 0	.	$.	$ 0	$ 0	$ 64,024	99.70	$ 61,997	$ 0	$ 2,027
SAN JACINTO COLLEGE - SOUTH CAMPUS	.	.	.	.	.	37,986	100.00	37,986	.	.
SOUTH PLAINS COLLEGE	14,462	7.74	9,486	4,976	0	43,262	53.93	42,395	0	867
SOUTHWEST TEXAS JUNIOR COLLEGE	1,833	1.22	1,833	.	.	19,000	36.16	19,000	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	11,700	3.06	11,700	0	0	35,500	44.93	35,500	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	10,000	4.31	10,000	.	.	33,000	51.56	33,000	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	34,582	9.75	18,406	16,176	0	37,790	49.09	37,790	0	0
TEMPLE JUNIOR COLLEGE	7,351	6.74	7,351	.	.	43,512	59.60	43,512	.	.
TEXARKANA COLLEGE	8,420	6.02	8,420	.	.	32,352	31.07	28,987	.	3,365
TEXAS SOUTHMOST COLLEGE	60,699	14.13	60,699	.	.	103,925	72.78	103,925	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	7,959	15.02	7,959	.	.	14,138	43.18	14,138	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	1,350	3.18	1,350	.	.	2,643	51.39	2,643	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	2,863	3.95	.	2,863	0	4,703	41.92	4,703	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	2,000	0.80	0	2,000	0	31,794	31.92	30,024	0	1,770
TOMBALL COLLEGE - NHMCCD	6,800	4.23	6,800	.	.	60,000	61.54	60,000	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	8,900	5.64	8,900	.	.	28,500	67.86	28,500	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	66,079	11.41	66,079	.	.	71,110	30.49	71,110	.	.
WEATHERFORD COLLEGE	7,235	5.77	7,235	.	.	16,062	31.56	16,062	.	.
WESTERN TEXAS COLLEGE	4,500	3.63	4,500	.	.	15,000	53.29	15,000	.	.
WHARTON COUNTY JUNIOR COLLEGE	19,578	6.86	.	19,578	.	46,792	48.67	37,349	.	9,443
TOTALS	**$1,750,442**	**8.66**	**$ 893,705**	**$ 856,737**	**$ 0**	**$ 3,713,421**	**52.64**	**$ 3,669,968**	**$ 15,596**	**$ 27,857**

	EXPENDITURES									
	COLLECTIONS					COLLECTIONS				
	SERIAL SUBSCRIPTIONS					MICROFORMS				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	$ 9,300	18.90	$ 8,900	$ 0	$ 400	$ 8,465	17.21	$ 8,465	$ 0	$ 0
AMARILLO COLLEGE	37,863	20.17	37,863	.	.	.	.	.	.	.
ANGELINA COLLEGE	14,942	35.36	14,942	0	0	0	.	0	0	0
AUSTIN COMMUNITY COLLEGE	133,286	47.27	125,298	7,988	.	0	.	0	0	.
BEE COUNTY COLLEGE	17,408	47.19	17,408	.	.	2,436	6.60	2,436	.	.
BLINN COLLEGE	51,756	29.07	51,756	.	.	12,343	6.93	12,343	.	.
BRAZOSPORT COLLEGE	31,100	35.01	31,100	.	.	0	.	0	.	.
BROOKHAVEN COLLEGE - DCCCD	12,985	11.10	12,985	.	.	9,254	7.91	9,254	.	.
CEDAR VALLEY COLLEGE - DCCCD	12,549	20.12	12,549	.	.	6,299	10.10	6,299	.	.
CENTRAL TEXAS COLLEGE	15,000	15.00	15,000	.	.	13,000	13.00	13,000	.	.
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	6,027	46.83	6,027	.	.	1,127	8.76	1,127	.	.
COLLEGE OF THE MAINLAND	17,438	31.83	17,438	0	0	4,334	7.91	4,334	0	0
COLLIN COUNTY COMMUNITY COLLEGE	42,000	8.09	42,000	.	.	28,000	5.40	28,000	.	.
COOKE COUNTY COLLEGE	14,050	20.72	14,050	.	.	5,608	8.27	5,608	.	.
DEL MAR COLLEGE	43,275	21.90	43,275	.	.	10,000	5.06	10,000	.	.
EASTFIELD COLLEGE - DCCCD	Did Not Report									
EL CENTRO COLLEGE - DCCCD	Did Not Report									
EL PASO COMMUNITY COLLEGE	36,872	14.17	36,872	.	.	27,116	10.42	27,116	.	.
FRANK PHILLIPS COLLEGE	9,249	39.01	9,249	.	.	2,523	10.64	2,523	.	.
GALVESTON COLLEGE	16,000	31.31	16,000	.	.	2,900	5.68	2,900	.	.
GRAYSON COUNTY COLLEGE	12,600	14.62	12,600	.	.	8,300	9.63	8,300	.	.
HILL COLLEGE	10,295	33.03	10,295	.	.	.	.	.	.	.
HOUSTON COMMUNITY COLLEGE	190,420	32.04	190,420	.	.	.	.	.	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	6,900	21.13	6,900	.	.	5,250	16.08	5,250	.	.

	EXPENDITURES									
	COLLECTIONS					COLLECTIONS				
	SERIAL SUBSCRIPTIONS					MICROFORMS				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	$ 4,783	29.65	$ 4,783	$ 0	$ 0	$ 2,015	12.49	$ 2,015	$ 0	$ 0
KILGORE COLLEGE	22,297	25.15	22,297	.	.	4,643	5.24	4,643	.	.
KINGWOOD COLLEGE - NHMCCD	25,730	22.78	25,730	.	.	750	0.66	750	.	.
LAMAR UNIVERSITY - ORANGE	55,000	23.66	55,000	.	.	30,000	12.90	30,000	.	.
LAMAR UNIVERSITY - PORT ARTHUR	20,824	18.81	20,824	.	.	7,575	6.84	7,575	.	.
LAREDO JUNIOR COLLEGE	42,893	40.55	42,893	0	0	13,171	12.45	13,171	0	0
LEE COLLEGE	41,000	40.00	41,000	.	.	0	.	0	.	.
LON MORRIS COLLEGE	Did Not Report									
MCLENNAN COMMUNITY COLLEGE	30,000	30.71	30,000	.	.	13,392	13.71	13,392	.	.
MIDLAND COLLEGE	22,341	29.97	22,341	.	.	1,658	2.22	1,658	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	12,000	15.04	12,000	0	0	12,000	15.04	12,000	0	0
NAVARRO COLLEGE	10,421	25.17	10,421	.	.	.	.	.	.	.
NORTH HARRIS COLLEGE - NHMCCD	21,500	15.99	21,500	.	.	29,400	21.86	29,400	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	.	.	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report									
NORTHEAST TEXAS COMMUNITY COLLEGE	12,000	17.72	12,000	.	.	715	1.06	715	.	.
ODESSA COLLEGE	23,981	21.29	23,981	.	.	7,500	6.66	7,500	.	.
PALO ALTO COLLEGE - ACCD	Did Not Report									
PANOLA COLLEGE	9,500	18.90	9,500	.	.	1,070	2.13	1,070	.	.
PARIS JUNIOR COLLEGE	12,317	16.23	12,317	.	.	5,236	6.90	5,236	.	.
RANGER JUNIOR COLLEGE	6,139	50.66	6,139	.	.	.	.	.	.	.
RICHLAND COLLEGE - DCCCD	13,940	11.52	13,940	.	.	1,725	1.43	1,725	.	.
SAINT PHILIP'S COLLEGE - ACCD	27,051	6.08	27,051	.	.	70,419	15.83	70,419	.	.
SAN ANTONIO COLLEGE - ACCD	53,300	14.83	53,300	.	.	56,000	15.58	56,000	.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	.	.	.	.	.	.	.	.	.	.

	EXPENDITURES									
	COLLECTIONS					COLLECTIONS				
	SERIAL SUBSCRIPTIONS					MICROFORMS				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	$ 194	0.30	$.	$ 0	$ 194	$ 0	.	$.	$ 0	$ 0
SAN JACINTO COLLEGE - SOUTH CAMPUS	.	.	.	.	.	.	.	.	.	.
SOUTH PLAINS COLLEGE	30,707	38.28	30,707	0	0	3,212	4.00	3,212	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	23,383	44.50	23,383	.	.	2,738	5.21	2,738	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	28,500	36.07	28,500	0	0	13,800	17.47	13,800	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	31,000	48.44	31,000	.	.	.	.	.	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	26,364	34.25	26,364	0	0	12,824	16.66	12,824	0	0
TEMPLE JUNIOR COLLEGE	12,251	16.78	12,251	.	.	5,932	8.13	5,932	.	.
TEXARKANA COLLEGE	42,285	40.61	42,285	.	.	29,477	28.31	29,477	.	.
TEXAS SOUTHMOST COLLEGE	27,700	19.40	27,700	.	.	8,004	5.61	8,004	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	11,838	36.16	11,838	.	.	1,709	5.22	1,709	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	2,500	48.61	2,500	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	4,281	38.16	4,281	0	0	0	.	0	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	40,347	40.51	40,347	0	0	15,882	15.94	15,882	0	0
TOMBALL COLLEGE - NHMCCD	19,000	19.49	19,000	.	.	10,500	10.77	10,500	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	13,500	32.14	13,500	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	123,034	52.76	123,034	.	.	22,267	9.55	22,267	.	.
WEATHERFORD COLLEGE	15,296	30.05	15,296	.	.	9,816	19.29	9,816	.	.
WESTERN TEXAS COLLEGE	13,150	46.71	13,150	.	.	.	.	.	.	.
WHARTON COUNTY JUNIOR COLLEGE	28,630	29.78	28,630	.	.	9,000	9.36	9,000	.	.
TOTALS	**$ 1,702,292**	**24.13**	**$ 1,693,710**	**$ 7,988**	**$ 594**	**$ 549,385**	**7.79**	**$ 549,385**	**$ 0**	**$ 0**

	EXPENDITURES									
	COLLECTIONS					COLLECTIONS				
	MACHINE-READABLE MATERIALS					AUDIOVISUAL MATERIALS				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	$ 0	.	$ 0	$ 0	$ 0	$ 59	0.12	$ 0	$ 0	$ 59
AMARILLO COLLEGE	2,690	1.43	2,690	.	.	42,252	22.50	42,252	.	.
ANGELINA COLLEGE	0	.	0	0	0	6,669	15.78	6,669	0	0
AUSTIN COMMUNITY COLLEGE	28,390	10.07	28,390	0	.	37,835	13.42	36,332	1,503	.
BEE COUNTY COLLEGE	0	.	0	.	.	2,200	5.96	2,200	.	.
BLINN COLLEGE	1,325	0.74	1,325	.	.	5,792	3.25	5,792	.	.
BRAZOSPORT COLLEGE	7,632	8.59	7,632	.	.	0	.	0	.	.
BROOKHAVEN COLLEGE - DCCCD	10,017	8.56	10,017	.	.	23,759	20.31	23,759	.	.
CEDAR VALLEY COLLEGE - DCCCD	0	.	0	.	.	5,874	9.42	5,874	.	.
CENTRAL TEXAS COLLEGE	9,000	9.00	9,000	.	.	9,000	9.00	9,000	.	.
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	0	.	0	.	.	904	7.02	904	.	.
COLLEGE OF THE MAINLAND	2,289	4.18	2,289	0	0	954	1.74	954	0	0
COLLIN COUNTY COMMUNITY COLLEGE	0	.	0	.	.	19,000	3.66	19,000	.	.
COOKE COUNTY COLLEGE	114	0.17	114	.	.	5,368	7.92	5,368	.	.
DEL MAR COLLEGE	.	.	.	.	.	43,550	22.04	43,550	.	.
EASTFIELD COLLEGE - DCCCD	Did Not Report									
EL CENTRO COLLEGE - DCCCD	Did Not Report									
EL PASO COMMUNITY COLLEGE	.	.	.	.	.	.	.	.	.	.
FRANK PHILLIPS COLLEGE	909	3.83	909	.	.	566	2.39	566	.	.
GALVESTON COLLEGE	0	.	0	.	.	3,200	6.26	3,200	.	.
GRAYSON COUNTY COLLEGE	0	.	0	.	.	31,867	36.98	31,867	.	.
HILL COLLEGE	.	.	.	.	.	.	.	.	.	.
HOUSTON COMMUNITY COLLEGE	5,652	0.95	5,652	.	.	154,741	26.04	154,741	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	.	.	.	.	.	5,500	16.85	5,500	.	.

	EXPENDITURES									
	COLLECTIONS					COLLECTIONS				
	MACHINE-READABLE MATERIALS					AUDIOVISUAL MATERIALS				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	$ 150	0.93	$ 0	$ 0	$ 150	$ 2,348	14.55	$ 1,509	$ 0	$ 839
KILGORE COLLEGE	.	.	.	.	.	9,941	11.21	9,941	.	.
KINGWOOD COLLEGE - NHMCCD	12,475	11.04	12,475	.	.	10,000	8.85	10,000	.	.
LAMAR UNIVERSITY - ORANGE	.	.	.	.	.	10,000	4.30	10,000	.	.
LAMAR UNIVERSITY - PORT ARTHUR	563	0.51	563	.	.	6,141	5.55	6,141	.	.
LAREDO JUNIOR COLLEGE	4,000	3.78	4,000	0	0	5,957	5.63	5,957	0	0
LEE COLLEGE	0	.	0	.	.	14,500	14.15	14,500	.	.
LON MORRIS COLLEGE	Did Not Report									
MCLENNAN COMMUNITY COLLEGE	.	.	.	.	.	.	.	.	.	.
MIDLAND COLLEGE	126	0.17	126	.	.	142	0.19	142	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	9,409	11.80	9,409	0	0	18,172	22.78	18,172	0	0
NAVARRO COLLEGE	1,594	3.85	1,594	.	.	4,229	10.21	3,729	.	500
NORTH HARRIS COLLEGE - NHMCCD	9,800	7.29	9,800	.	.	13,800	10.26	13,800	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	.	.	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report									
NORTHEAST TEXAS COMMUNITY COLLEGE	1,000	1.48	1,000	.	.	9,000	13.29	9,000	.	.
ODESSA COLLEGE	4,672	4.15	4,672	.	.	1,911	1.70	1,911	.	.
PALO ALTO COLLEGE - ACCD	Did Not Report									
PANOLA COLLEGE	7,500	14.92	7,500	.	.	18,700	37.20	18,700	.	.
PARIS JUNIOR COLLEGE	884	1.16	884	.	.	12,000	15.81	12,000	.	.
RANGER JUNIOR COLLEGE	.	.	.	.	.	.	.	.	.	.
RICHLAND COLLEGE - DCCCD	0	.	0	.	.	21,898	18.09	21,898	.	.
SAINT PHILIP'S COLLEGE - ACCD	81,227	18.25	81,227	.	.	10,628	2.39	10,628	.	.
SAN ANTONIO COLLEGE - ACCD	5,412	1.51	5,412	.	.	28,392	7.90	28,392	.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	.	.	.	.	.	.	.	.	.	.

	EXPENDITURES									
	COLLECTIONS					COLLECTIONS				
	MACHINE-READABLE MATERIALS					AUDIOVISUAL MATERIALS				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	$ 0	.	$.	$ 0	$ 0	$ 0	.	$.	$ 0	$ 0
SAN JACINTO COLLEGE - SOUTH CAMPUS	.	.	.	.	.	.	.	.	.	.
SOUTH PLAINS COLLEGE	0	.	0	0	0	3,035	3.78	3,035	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	7,422	14.13	7,422	.	.	.	.	.	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	405	0.51	405	0	0	0	.	0	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	.	.	.	.	.	.	.	.	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	0	.	0	0	0	0	.	0	0	0
TEMPLE JUNIOR COLLEGE	0	.	0	.	.	4,450	6.10	4,450	.	.
TEXARKANA COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS SOUTHMOST COLLEGE	0	.	0	.	.	3,100	2.17	3,100	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	3,384	10.34	3,384	.	.	1,673	5.11	1,673	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	0	.	0	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	1,512	13.48	1,512	0	0	724	6.45	724	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	0	.	0	0	0	11,585	11.63	11,585	0	0
TOMBALL COLLEGE - NHMCCD	0	.	0	.	.	8,000	8.21	8,000	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	.	.	.	.	.	16,779	7.20	16,779	.	.
WEATHERFORD COLLEGE	444	0.87	444	.	.	9,280	18.23	9,280	.	.
WESTERN TEXAS COLLEGE	0	.	0	.	.	.	.	.	.	.
WHARTON COUNTY JUNIOR COLLEGE	.	.	.	.	.	9,965	10.36	9,965	.	.
TOTALS	**$219,997**	**3.12**	**$219,847**	**$ 0**	**$ 150**	**$665,440**	**9.43**	**$662,539**	**$ 1,503**	**$ 1,398**

	EXPENDITURES									
	COLLECTIONS					EQUIPMENT				
	OTHER MATERIALS					FURNITURE AND EQUIPMENT				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	$ 0	.	$ 0	$ 0	$ 0	$ 7,158	100.00	$ 7,158	$ 0	$ 0
AMARILLO COLLEGE	.	.	.	.	.	44,021	87.73	44,021	.	.
ANGELINA COLLEGE	0	.	0	0	0	7,048	82.45	7,048	0	0
AUSTIN COMMUNITY COLLEGE	7,400	2.62	7,400	0	.	3,580	11.94	3,580	0	.
BEE COUNTY COLLEGE	0	.	0	.	.	0	.	0	.	.
BLINN COLLEGE	0	.	0	.	.	17,068	46.17	17,068	.	.
BRAZOSPORT COLLEGE	0	.	0	.	.	14,464	78.43	14,464	.	.
BROOKHAVEN COLLEGE - DCCCD	2,498	2.14	2,498	.	.	61,845	94.85	61,845	.	.
CEDAR VALLEY COLLEGE - DCCCD	0	.	0	.	.	2,709	49.77	0	.	2,709
CENTRAL TEXAS COLLEGE	6,000	6.00	6,000	.	.	13,000	64.29	13,000	.	.
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	93	0.72	93	.	.	1,310	100.00	1,310	.	.
COLLEGE OF THE MAINLAND	0	.	0	0	0	13,616	70.66	13,616	0	0
COLLIN COUNTY COMMUNITY COLLEGE	103,989	20.04	103,989	.	.	164,000	74.55	164,000	.	.
COOKE COUNTY COLLEGE	11,435	16.87	11,435	.	.	400	32.39	400	.	.
DEL MAR COLLEGE	.	.	.	.	.	28,698	100.00	28,698	.	.
EASTFIELD COLLEGE - DCCCD	Did Not Report									
EL CENTRO COLLEGE - DCCCD	Did Not Report									
EL PASO COMMUNITY COLLEGE	.	.	.	.	.	.	.	.	.	.
FRANK PHILLIPS COLLEGE	0	.	0	.	.	6,748	88.59	6,748	.	.
GALVESTON COLLEGE	0	.	0	.	.	900	100.00	900	.	.
GRAYSON COUNTY COLLEGE	0	.	0	.	.	4,500	100.00	4,500	.	.
HILL COLLEGE	.	.	.	.	.	12,500	100.00	12,500	.	.
HOUSTON COMMUNITY COLLEGE	.	.	.	.	.	119,533	82.34	119,533	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	.	.	.	.	.	7,240	45.25	7,240	.	.

	EXPENDITURES									
	COLLECTIONS					EQUIPMENT				
	OTHER MATERIALS					FURNITURE AND EQUIPMENT				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	$ 0	.	$ 0	$ 0	$ 0	$ 0	.	$ 0	$ 0	$ 0
KILGORE COLLEGE	16,646	18.77	16,646	.	.	7,985	100.00	7,985	.	.
KINGWOOD COLLEGE - NHMCCD	.	.	.	.	.	2,050	34.45	2,050	.	.
LAMAR UNIVERSITY - ORANGE	.	.	.	.	.	37,778	65.38	37,778	.	.
LAMAR UNIVERSITY - PORT ARTHUR	8,429	7.61	8,429	.	.	3,670	32.27	3,670	.	.
LAREDO JUNIOR COLLEGE	0	.	0	0	0	20,821	77.69	20,821	0	0
LEE COLLEGE	0	.	0	.	.	13,700	86.16	13,700	.	.
LON MORRIS COLLEGE	Did Not Report									
MCLENNAN COMMUNITY COLLEGE	300	0.31	300	.	.	7,026	100.00	7,026	.	.
MIDLAND COLLEGE	.	.	.	.	.	2,024	7.72	2,024	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	0	.	0	0	0	30,739	100.00	30,739	0	0
NAVARRO COLLEGE	.	.	.	.	.	134	100.00	134	.	.
NORTH HARRIS COLLEGE - NHMCCD	.	.	.	.	.	15,000	76.92	15,000	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	2,359	27.40	2,359	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report									
NORTHEAST TEXAS COMMUNITY COLLEGE	.	.	.	.	.	14,000	86.15	14,000	.	.
ODESSA COLLEGE	.	.	.	.	.	6,231	46.51	6,231	.	.
PALO ALTO COLLEGE - ACCD	Did Not Report									
PANOLA COLLEGE	.	.	.	.	.	.	.	.	.	.
PARIS JUNIOR COLLEGE	.	.	.	.	.	16,049	71.97	16,049	.	.
RANGER JUNIOR COLLEGE	.	.	.	.	.	.	.	.	.	.
RICHLAND COLLEGE - DCCCD	0	.	0	.	.	12,719	100.00	12,719	.	.
SAINT PHILIP'S COLLEGE - ACCD	.	.	.	.	.	25,888	12.37	25,888	.	.
SAN ANTONIO COLLEGE - ACCD	37,000	10.30	37,000	.	.	29,620	49.70	29,620	.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	.	.	.	.	.	10,048	51.51	10,048	.	.

	EXPENDITURES									
	COLLECTIONS					EQUIPMENT				
	OTHER MATERIALS					FURNITURE AND EQUIPMENT				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	$ 0	.	$.	$ 0	$ 0	$ 1,594	68.89	$ 1,594	$ 0	$ 0
SAN JACINTO COLLEGE - SOUTH CAMPUS	.	.	.	.	.	4,897	100.00	4,897	.	.
SOUTH PLAINS COLLEGE	0	.	0	0	0	250	4.18	250	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	.	.	.	.	.	1,127	100.00	1,127	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	800	1.01	800	0	0	8,219	64.21	8,219	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	.	.	.	.	.	5,200	49.06	5,200	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	0	.	0	0	0	6,155	75.85	6,155	0	0
TEMPLE JUNIOR COLLEGE	6,864	9.40	6,864	.	.	18,366	96.79	653	.	17,713
TEXARKANA COLLEGE	.	.	.	.	.	34,608	100.00	34,608	.	.
TEXAS SOUTHMOST COLLEGE	65	0.05	65	.	.	51,373	86.98	51,373	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	0	.	0	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	0	.	0	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	0	.	0	0	0	0	.	0	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	0	.	0	0	0	6,010	9.60	6,010	0	0
TOMBALL COLLEGE - NHMCCD	0	.	0	.	.	0	.	0	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	.	.	.	.	.	14,400	100.00	14,400	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	.	.	.	.	.	15,604	33.73	15,604	.	.
WEATHERFORD COLLEGE	0	.	0	.	.	11,053	94.03	11,053	.	.
WESTERN TEXAS COLLEGE	0	.	0	.	.	319	100.00	319	.	.
WHARTON COUNTY JUNIOR COLLEGE	1,756	1.83	1,756	.	.	16,811	84.86	16,811	.	.
TOTALS	**$203,275**	**2.88**	**$203,275**	**$ 0**	**$ 0**	**$ 984,165**	**61.67**	**$ 963,743**	**$ 0**	**$ 20,422**

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	EXPENDITURES									
	EQUIPMENT					OTHER				
	COMPUTER HARDWARE					POSTAGE				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	$ 0	.	$ 0	$ 0	$ 0	$ 245	5.09	$ 245	$ 0	$ 0
AMARILLO COLLEGE	6,157	12.27	6,157	.	.	2,222	1.57	2,222	.	.
ANGELINA COLLEGE	1,500	17.55	65	0	1,435	412	5.30	412	0	0
AUSTIN COMMUNITY COLLEGE	26,400	88.06	26,400	0	.	3,860	1.31	3,860	0	.
BEE COUNTY COLLEGE	893	100.00	893	.	.	71	0.57	71	.	.
BLINN COLLEGE	19,896	53.83	19,896	.	.	.	.	.	.	.
BRAZOSPORT COLLEGE	3,979	21.57	3,979	.	.	240	9.35	240	.	.
BROOKHAVEN COLLEGE - DCCCD	3,360	5.15	3,360	.	.	1,408	0.80	1,408	.	.
CEDAR VALLEY COLLEGE - DCCCD	2,734	50.23	0	.	2,734	320	0.65	320	.	.
CENTRAL TEXAS COLLEGE	7,220	35.71	7,220	.	.	0	.	0	.	.
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	0	.	0	.	.	0	.	0	.	.
COLLEGE OF THE MAINLAND	5,654	29.34	5,654	0	0	862	3.53	862	0	0
COLLIN COUNTY COMMUNITY COLLEGE	56,000	25.45	56,000	.	.	1,500	1.15	1,500	.	.
COOKE COUNTY COLLEGE	835	67.61	835	.	.	476	3.70	476	.	.
DEL MAR COLLEGE	.	.	.	.	.	.	.	.	.	.
EASTFIELD COLLEGE - DCCCD	Did Not Report									
EL CENTRO COLLEGE - DCCCD	Did Not Report									
EL PASO COMMUNITY COLLEGE	3,500	100.00	3,500	.	.	.	.	.	.	.
FRANK PHILLIPS COLLEGE	869	11.41	869	.	.	640	5.28	640	.	.
GALVESTON COLLEGE	0	.	0	.	.	600	6.33	600	.	.
GRAYSON COUNTY COLLEGE	0	.	0	.	.	1,000	1.94	1,000	.	.
HILL COLLEGE	.	.	.	.	.	1,360	18.11	1,360	.	.
HOUSTON COMMUNITY COLLEGE	25,635	17.66	25,635	.	.	1,436	1.29	1,436	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	8,760	54.75	8,760	.	.	200	2.61	200	.	.

BEST COPY AVAILABLE

	EXPENDITURES									
	EQUIPMENT					OTHER				
	COMPUTER HARDWARE					POSTAGE				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	$ 1,654	100.00	$ 454	$ 0	$ 1,200	$ 0	.	$ 0	$ 0	$ 0
KILGORE COLLEGE	.	.	.	.	.	695	9.46	695	.	.
KINGWOOD COLLEGE - NHMCCD	3,900	65.55	3,900	.	.	200	4.02	200	.	.
LAMAR UNIVERSITY - ORANGE	20,007	34.62	20,007	.	.	.	.	.	.	.
LAMAR UNIVERSITY - PORT ARTHUR	7,703	67.73	7,703	.	.	.	.	.	.	.
LAREDO JUNIOR COLLEGE	5,980	22.31	5,980	0	0	1,476	2.90	1,476	0	0
LEE COLLEGE	2,200	13.84	2,200	.	.	900	3.62	900	.	.
LON MORRIS COLLEGE	Did Not Report									
MCLENNAN COMMUNITY COLLEGE	.	.	.	.	.	500	2.51	500	.	.
MIDLAND COLLEGE	24,203	92.28	24,203	.	.	541	0.53	541	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	0	.	0	0	0	925	0.70	925	0	0
NAVARRO COLLEGE	.	.	.	.	.	400	3.48	400	.	.
NORTH HARRIS COLLEGE - NHMCCD	4,500	23.08	4,500	.	.	750	5.80	750	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	6,251	72.60	6,251	.	.	2,272	4.99	2,272	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report									
NORTHEAST TEXAS COMMUNITY COLLEGE	2,250	13.85	2,250	.	.	.	.	.	.	.
ODESSA COLLEGE	7,166	53.49	7,166	.	.	746	1.36	746	.	.
PALO ALTO COLLEGE - ACCD	Did Not Report									
PANOLA COLLEGE	3,500	100.00	3,500	.	.	200	4.76	200	.	.
PARIS JUNIOR COLLEGE	6,252	28.03	6,252	.	.	.	.	.	.	.
RANGER JUNIOR COLLEGE	1,383	100.00	1,383	.	.	.	.	.	.	.
RICHLAND COLLEGE - DCCCD	0	.	0	.	.	2,266	2.42	2,266	.	.
SAINT PHILIP'S COLLEGE - ACCD	183,403	87.63	183,403	.	.	156	0.18	156	.	.
SAN ANTONIO COLLEGE - ACCD	29,976	50.30	29,976	.	.	2,267	1.36	2,267	.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	9,460	48.49	1,331	.	8,129	252	1.20	252	.	.

	EXPENDITURES									
	EQUIPMENT					OTHER				
	COMPUTER HARDWARE					POSTAGE				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	$ 720	31.11	$ 720	$ 0	$ 0	$ 653	9.27	$ 653	$ 0	$ 0
SAN JACINTO COLLEGE - SOUTH CAMPUS	.	.	.	.	.	129	1.67	129	.	.
SOUTH PLAINS COLLEGE	5,735	95.82	5,735	0	0	898	2.79	898	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	.	.	.	.	.	99	0.24	99	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	4,582	35.79	4,582	0	0	600	3.96	600	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	5,400	50.94	5,400	.	.	400	4.17	400	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	1,960	24.15	1,960	0	0	317	13.32	317	0	0
TEMPLE JUNIOR COLLEGE	609	3.21	609	.	.	.	.	.	.	.
TEXARKANA COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS SOUTHMOST COLLEGE	7,690	13.02	7,690	.	.	2,125	5.49	2,125	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	0	.	0	.	.	267	1.26	267	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	0	.	0	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	772	100.00	772	0	0	0	.	0	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	56,577	90.40	56,577	0	0	919	2.95	919	0	0
TOMBALL COLLEGE - NHMCCD	0	.	0	.	.	400	5.06	400	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	30,654	66.27	10,568	.	20,086	6,827	3.74	6,827	.	.
WEATHERFORD COLLEGE	702	5.97	702	.	.	.	.	.	.	.
WESTERN TEXAS COLLEGE	0	.	0	.	.	175	2.35	175	.	.
WHARTON COUNTY JUNIOR COLLEGE	2,999	15.14	2,999	.	.	.	.	.	.	.
TOTALS	**$ 611,580**	**38.33**	**$ 577,996**	**$ 0**	**$ 33,584**	**$ 45,207**	**1.50**	**$ 45,207**	**$ 0**	**$ 0**

	EXPENDITURES									
	OTHER					OTHER				
	TELECOMMUNICATIONS					ONLINE DATABASE SEARCHES				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	$ 100	2.08	$ 100	$ 0	$ 0	$ 0	.	$ 0	$ 0	$ 0
AMARILLO COLLEGE	690	0.49	690	.	.	4,000	2.82	4,000	.	.
ANGELINA COLLEGE	661	8.50	661	0	0	0	.	0	0	0
AUSTIN COMMUNITY COLLEGE	36,597	12.45	36,597	0	.	1,799	0.61	1,799	0	.
BEE COUNTY COLLEGE	0	.	0	.	.	0	.	0	.	.
BLINN COLLEGE	.	.	.	.	.	0	.	0	.	.
BRAZOSPORT COLLEGE	96	3.74	96	.	.	0	.	0	.	.
BROOKHAVEN COLLEGE - DCCCD	6,946	3.93	6,946	.	.	20	0.01	20	.	.
CEDAR VALLEY COLLEGE - DCCCD	1,694	3.46	1,694	.	.	403	0.82	403	.	.
CENTRAL TEXAS COLLEGE	1,100	2.33	1,100	.	.	1,500	3.18	1,500	.	.
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	0	.	0	.	.	0	.	0	.	.
COLLEGE OF THE MAINLAND	1,514	6.20	1,514	0	0	600	2.46	600	0	0
COLLIN COUNTY COMMUNITY COLLEGE	1,500	1.15	1,500	.	.	0	.	0	.	.
COOKE COUNTY COLLEGE	620	4.82	620	.	.	0	.	0	.	.
DEL MAR COLLEGE	2,485	2.19	2,485	.	.	2,000	1.76	2,000	.	.
EASTFIELD COLLEGE - DCCCD	Did Not Report									
EL CENTRO COLLEGE - DCCCD	Did Not Report									
EL PASO COMMUNITY COLLEGE	.	.	.	.	.	.	.	.	.	.
FRANK PHILLIPS COLLEGE	698	5.75	698	.	.	229	1.89	229	.	.
GALVESTON COLLEGE	175	1.85	175	.	.	0	.	0	.	.
GRAYSON COUNTY COLLEGE	4,500	8.72	4,500	.	.	7,000	13.57	7,000	.	.
HILL COLLEGE	.	.	.	.	.	.	.	.	.	.
HOUSTON COMMUNITY COLLEGE	171	0.15	171	.	.	477	0.43	477	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	.	.	.	.	.	.	.	.	.	.

	EXPENDITURES									
	OTHER					OTHER				
	TELECOMMUNICATIONS					ONLINE DATABASE SEARCHES				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	$ 0	.	$ 0	$ 0	$ 0	$ 0	.	$ 0	$ 0	$ 0
KILGORE COLLEGE	1,000	13.61	1,000	.	.	.	.	.	.	.
KINGWOOD COLLEGE - NHMCCD	70	1.41	70	.	.	.	.	.	.	.
LAMAR UNIVERSITY - ORANGE	1,509	3.22	1,509	.	.	1,041	2.22	1,041	.	.
LAMAR UNIVERSITY - PORT ARTHUR	7,096	22.34	7,096	.	.	6,469	20.37	6,469	.	.
LAREDO JUNIOR COLLEGE	425	0.84	425	0	0	67	0.13	67	0	0
LEE COLLEGE	1,960	7.87	1,960	.	.	0	.	0	.	.
LON MORRIS COLLEGE	Did Not Report									
MCLENNAN COMMUNITY COLLEGE	50	0.25	50	.	.	.	.	.	.	.
MIDLAND COLLEGE	202	0.20	202	.	.	.	.	.	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	0	.	0	0	0	0	.	0	0	0
NAVARRO COLLEGE	939	8.17	939	.	.	.	.	.	.	.
NORTH HARRIS COLLEGE - NHMCCD	130	1.01	130	.	.	.	.	.	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	115	0.25	115	.	.	.	.	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report									
NORTHEAST TEXAS COMMUNITY COLLEGE	.	.	.	.	.	.	.	.	.	.
ODESSA COLLEGE	149	0.27	149	.	.	164	0.30	164	.	.
PALO ALTO COLLEGE - ACCD	Did Not Report									
PANOLA COLLEGE	.	.	.	.	.	.	.	.	.	.
PARIS JUNIOR COLLEGE	.	.	.	.	.	.	.	.	.	.
RANGER JUNIOR COLLEGE	.	.	.	.	.	.	.	.	.	.
RICHLAND COLLEGE - DCCCD	17,947	19.17	17,947	.	.	0	.	0	.	.
SAINT PHILIP'S COLLEGE - ACCD	19,318	22.36	19,318	.	.	0	.	0	.	.
SAN ANTONIO COLLEGE - ACCD	6,204	3.72	6,204	.	.	918	0.55	918	.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	15	0.07	15	.	.	266	1.27	.	.	266

	EXPENDITURES									
	OTHER					OTHER				
	TELECOMMUNICATIONS					ONLINE DATABASE SEARCHES				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	$ 17	0.24	$ 17	$ 0	$ 0	$ 0	.	$.	$ 0	$ 0
SAN JACINTO COLLEGE - SOUTH CAMPUS	8	0.10	8	.	.	.	.	.	.	.
SOUTH PLAINS COLLEGE	1,370	4.26	1,370	0	0	500	1.55	500	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	325	0.79	325	.	.	.	.	.	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	400	2.64	400	0	0	100	0.66	100	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	150	1.56	150	.	.	50	0.52	50	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	173	7.27	173	0	0	260	10.92	260	0	0
TEMPLE JUNIOR COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXARKANA COLLEGE	.	.	.	.	.	.	.	.	.	.
TEXAS SOUTHMOST COLLEGE	1,568	4.05	1,568	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	24	0.11	24	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	0	.	0	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	35	1.22	35	0	0	9	0.31	9	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	0	.	0	0	0	2,667	8.55	2,667	0	0
TOMBALL COLLEGE - NHMCCD	100	1.27	100	.	.	0	.	0	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	9,771	5.35	9,771	.	.	1,416	0.78	1,416	.	.
WEATHERFORD COLLEGE	54	0.48	54	.	.	0	.	0	.	.
WESTERN TEXAS COLLEGE	200	2.69	200	.	.	0	.	0	.	.
WHARTON COUNTY JUNIOR COLLEGE	.	.	.	.	.	.	.	.	.	.
TOTALS	**$ 130,871**	**4.33**	**$ 130,871**	**$ 0**	**$ 0**	**$ 31,955**	**1.06**	**$ 31,689**	**$ 0**	**$ 266**

	EXPENDITURES									
	OTHER					OTHER				
	CONTRACTED COMPUTER SERVICES					ALL OTHER OPERATING EXPENSES				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
ALVIN COMMUNITY COLLEGE	$ 0	.	$ 0	$ 0	$ 0	$ 4,464	92.83	$ 4,464	$ 0	$ 0
AMARILLO COLLEGE	79,122	55.76	79,122	.	.	55,874	39.37	55,874	.	.
ANGELINA COLLEGE	0	.	0	0	0	6,703	86.20	6,703	0	0
AUSTIN COMMUNITY COLLEGE	62,779	21.35	62,779	0	.	188,957	64.27	188,957	0	.
BEE COUNTY COLLEGE	1,795	14.42	1,795	.	.	10,583	85.01	10,583	.	.
BLINN COLLEGE	0	.	0	.	.	342,432	100.00	342,432	.	.
BRAZOSPORT COLLEGE	0	.	0	.	.	2,231	86.91	2,231	.	.
BROOKHAVEN COLLEGE - DCCCD	27,818	15.73	27,818	.	.	140,692	79.54	140,692	.	.
CEDAR VALLEY COLLEGE - DCCCD	0	.	0	.	.	46,601	95.07	46,601	.	.
CENTRAL TEXAS COLLEGE	1,500	3.18	1,500	.	.	43,130	91.32	43,130	.	.
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	0	.	0	.	.	0	.	0	.	.
COLLEGE OF THE MAINLAND	0	.	0	0	0	21,441	87.81	21,441	0	0
COLLIN COUNTY COMMUNITY COLLEGE	28,000	21.37	28,000	.	.	100,000	76.34	100,000	.	.
COOKE COUNTY COLLEGE	11,771	91.48	11,771	.	.	0	.	0	.	.
DEL MAR COLLEGE	19,000	16.74	19,000	.	.	90,000	79.31	90,000	.	.
EASTFIELD COLLEGE - DCCCD	Did Not Report									
EL CENTRO COLLEGE - DCCCD	Did Not Report									
EL PASO COMMUNITY COLLEGE	.	.	.	.	.	.	.	.	.	.
FRANK PHILLIPS COLLEGE	6,000	49.46	6,000	.	.	4,564	37.62	4,564	.	.
GALVESTON COLLEGE	2,000	21.11	2,000	.	.	6,701	70.72	6,701	.	.
GRAYSON COUNTY COLLEGE	30,600	59.30	30,600	.	.	8,500	16.47	8,500	.	.
HILL COLLEGE	.	.	.	.	.	6,150	81.89	6,150	.	.
HOUSTON COMMUNITY COLLEGE	16,000	14.35	16,000	.	.	93,412	83.78	93,412	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	.	.	.	.	.	7,450	97.39	7,450	.	.

	EXPENDITURES									
	OTHER					OTHER				
	CONTRACTED COMPUTER SERVICES					ALL OTHER OPERATING EXPENSES				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
JACKSONVILLE COLLEGE	$ 0	.	$ 0	$ 0	$ 0	$ 5,902	100.00	$ 5,902	$ 0	$ 0
KILGORE COLLEGE	2,600	35.38	2,600	.	.	3,054	41.56	3,054	.	.
KINGWOOD COLLEGE - NHMCCD	.	.	.	.	.	4,700	94.57	4,700	.	.
LAMAR UNIVERSITY - ORANGE	7,824	16.68	7,824	.	.	36,523	77.88	36,523	.	.
LAMAR UNIVERSITY - PORT ARTHUR	1,567	4.93	1,567	.	.	16,628	52.36	16,628	.	.
LAREDO JUNIOR COLLEGE	14,999	29.48	14,999	0	0	33,907	66.65	33,907	0	0
LEE COLLEGE	1,490	5.99	1,490	.	.	20,540	82.52	20,540	.	.
LON MORRIS COLLEGE	Did Not Report									
MCLENNAN COMMUNITY COLLEGE	8,600	43.17	8,600	.	.	10,772	54.07	10,772	.	.
MIDLAND COLLEGE	21,497	21.18	21,497	.	.	79,277	78.09	79,277	.	.
MOUNTAIN VIEW COLLEGE - DCCCD	73,029	55.26	73,029	0	0	58,202	44.04	58,202	0	0
NAVARRO COLLEGE	.	.	.	.	.	10,160	88.36	10,160	.	.
NORTH HARRIS COLLEGE - NHMCCD	5,000	38.67	5,000	.	.	7,050	54.52	7,050	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	25,196	55.34	25,196	.	.	17,946	39.42	17,946	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report									
NORTHEAST TEXAS COMMUNITY COLLEGE	16,000	33.57	16,000	.	.	31,663	66.43	31,663	.	.
ODESSA COLLEGE	20,000	36.34	20,000	.	.	33,980	61.74	33,980	.	.
PALO ALTO COLLEGE - ACCD	Did Not Report									
PANOLA COLLEGE	.	.	.	.	.	4,000	95.24	4,000	.	.
PARIS JUNIOR COLLEGE	.	.	.	.	.	12,583	100.00	12,583	.	.
RANGER JUNIOR COLLEGE	.	.	.	.	.	480	100.00	480	.	.
RICHLAND COLLEGE - DCCCD	25,110	26.82	25,110	.	.	48,311	51.60	48,311	.	.
SAINT PHILIP'S COLLEGE - ACCD	14,390	16.66	14,390	.	.	52,517	60.80	52,517	.	.
SAN ANTONIO COLLEGE - ACCD	44,888	26.92	44,888	.	.	112,444	67.44	112,444	.	.
SAN JACINTO COLLEGE - CENTRAL CAMPUS	.	.	.	.	.	20,479	97.46	20,479	.	.

	EXPENDITURES									
	OTHER					OTHER				
	CONTRACTED COMPUTER SERVICES					ALL OTHER OPERATING EXPENSES				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	$ 0	.	$.	$ 0	$ 0	$ 6,375	90.49	$ 6,375	$ 0	$ 0
SAN JACINTO COLLEGE - SOUTH CAMPUS	.	.	.	.	.	7,607	98.23	7,607	.	.
SOUTH PLAINS COLLEGE	17,740	55.12	17,740	0	0	11,677	36.28	9,814	0	1,863
SOUTHWEST TEXAS JUNIOR COLLEGE	.	.	.	.	.	40,520	98.96	40,520	.	.
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	0	.	0	0	0	14,050	92.74	14,050	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	.	.	.	.	.	9,000	93.75	9,000	.	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	0	.	0	0	0	1,630	68.49	1,630	0	0
TEMPLE JUNIOR COLLEGE	.	.	.	.	.	5,607	100.00	5,607	.	.
TEXARKANA COLLEGE	.	.	.	.	.	6,442	100.00	6,442	.	.
TEXAS SOUTHMOST COLLEGE	34,994	90.45	34,994	.	.	0	.	0	.	.
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	17,732	83.48	17,732	.	.	3,219	15.15	3,219	.	.
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	0	.	0	.	.	1,500	100.00	1,500	.	.
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	100	3.50	100	0	0	2,714	94.96	2,714	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	0	.	0	0	0	27,617	88.51	27,617	0	0
TOMBALL COLLEGE - NHMCCD	7,400	93.67	7,400	.	.	0	.	0	.	.
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	.	.	.	.	.	18,000	100.00	18,000	.	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	121,528	66.53	37,510	.	84,018	43,117	23.61	29,936	.	13,181
WEATHERFORD COLLEGE	3,632	32.37	3,632	.	.	7,533	67.15	7,533	.	.
WESTERN TEXAS COLLEGE	0	.	0	.	.	7,068	94.96	7,068	.	.
WHARTON COUNTY JUNIOR COLLEGE	.	.	.	.	.	25,050	100.00	25,050	.	.
TOTALS	$ 771,701	25.56	$ 687,683	$ 0	$ 84,018	$2,039,729	67.55	$2,024,685	$ 0	$ 15,044

BEST COPY AVAILABLE

	STAFF SIZE								
	TOTAL FTE	LIBRARIANS AND OTHER PROFESSIONALS FTE	LIBRARIANS AND OTHER PROFESSIONALS PERCENT	ALL OTHER PAID STAFF FTE	ALL OTHER PAID STAFF PERCENT	CONTRIBUTED SERVICES FTE	CONTRIBUTED SERVICES PERCENT	STUDENT ASSISTANTS FTE	STUDENT ASSISTANTS PERCENT
ALVIN COMMUNITY COLLEGE	8.47	3.00	35.42	3.43	40.50	0.00	.	2.04	24.09
AMARILLO COLLEGE	29.24	4.00	13.68	19.50	66.69	.	.	5.74	19.63
ANGELINA COLLEGE	8.50	4.00	47.06	3.00	35.29	0.00	.	1.50	17.65
AUSTIN COMMUNITY COLLEGE	81.25	21.00	25.85	40.00	49.23	0.00	.	20.25	24.92
BEE COUNTY COLLEGE	7.50	3.00	40.00	3.00	40.00	0.00	.	1.50	20.00
BLINN COLLEGE	14.19	5.00	35.24	4.90	34.53	0.00	.	4.29	30.23
BRAZOSPORT COLLEGE	9.00	2.00	22.22	3.00	33.33	0.00	.	4.00	44.44
BROOKHAVEN COLLEGE - DCCCD	29.65	6.24	21.05	18.64	62.87	0.00	.	4.77	16.09
CEDAR VALLEY COLLEGE - DCCCD	7.50	4.00	53.33	3.00	40.00	0.00	.	0.50	6.67
CENTRAL TEXAS COLLEGE	11.00	3.00	27.27	5.00	45.45	0.00	.	3.00	27.27
CISCO JUNIOR COLLEGE	Did Not Report								
CLARENDON COLLEGE	3.00	1.00	33.33	1.00	33.33	0.00	.	1.00	33.33
COLLEGE OF THE MAINLAND	14.25	4.25	29.82	9.00	63.16	0.00	.	1.00	7.02
COLLIN COUNTY COMMUNITY COLLEGE	37.00	6.00	16.22	26.00	70.27	0.00	.	5.00	13.51
COOKE COUNTY COLLEGE	6.10	2.00	32.79	2.00	32.79	0.50	8.20	1.60	26.23
DEL MAR COLLEGE	39.50	7.75	19.62	19.25	48.73	.	.	12.50	31.65
EASTFIELD COLLEGE - DCCCD	Did Not Report								
EL CENTRO COLLEGE - DCCCD	Did Not Report								
EL PASO COMMUNITY COLLEGE	39.16	12.91	32.97	15.25	38.94	.	.	11.00	28.09
FRANK PHILLIPS COLLEGE	5.00	1.00	20.00	3.00	60.00	0.00	.	1.00	20.00
GALVESTON COLLEGE	11.05	2.00	18.10	5.45	49.32	.	.	3.60	32.58
GRAYSON COUNTY COLLEGE	9.10	3.50	38.46	2.60	28.57	0.00	.	3.00	32.97
HILL COLLEGE	2.74	1.00	36.50	1.50	54.74	0.00	.	0.24	8.76
HOUSTON COMMUNITY COLLEGE	48.19	27.98	58.06	20.21	41.94	.	.	.	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	5.70	1.00	17.54	3.70	64.91	.	.	1.00	17.54

	STAFF SIZE								
	TOTAL	LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	FTE	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
JACKSONVILLE COLLEGE	3.20	1.00	31.25	1.50	46.88	0.00	.	0.70	21.87
KILGORE COLLEGE	27.00	3.00	11.11	8.00	29.63	.	.	16.00	59.26
KINGWOOD COLLEGE - NHMCCD	8.60	2.80	32.56	4.00	46.51	0.00	.	1.80	20.93
LAMAR UNIVERSITY - ORANGE	7.50	2.00	26.67	3.00	40.00	.	.	2.50	33.33
LAMAR UNIVERSITY - PORT ARTHUR	10.00	2.00	20.00	5.00	50.00	0.00	.	3.00	30.00
LAREDO JUNIOR COLLEGE	28.70	4.50	15.68	20.00	69.69	0.00	.	4.20	14.63
LEE COLLEGE	10.50	3.00	28.57	5.50	52.38	0.00	.	2.00	19.05
LON MORRIS COLLEGE	Did Not Report								
MCLENNAN COMMUNITY COLLEGE	12.10	4.00	33.06	6.60	54.55	.	.	1.50	12.40
MIDLAND COLLEGE	13.45	3.00	22.30	8.95	66.54	.	.	1.50	11.15
MOUNTAIN VIEW COLLEGE - DCCCD	17.21	5.00	29.05	10.00	58.11	0.00	.	2.21	12.84
NAVARRO COLLEGE	6.70	2.00	29.85	3.00	44.78	0.50	7.46	1.20	17.91
NORTH HARRIS COLLEGE - NHMCCD	20.00	3.50	17.50	8.50	42.50	.	.	8.00	40.00
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	6.50	1.00	15.38	5.50	84.62	.	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report								
NORTHEAST TEXAS COMMUNITY COLLEGE	6.50	2.50	38.46	2.00	30.77	0.00	.	2.00	30.77
ODESSA COLLEGE	16.38	6.00	36.63	6.00	36.63	.	.	4.38	26.74
PALO ALTO COLLEGE - ACCD	Did Not Report								
PANOLA COLLEGE	9.00	2.00	22.22	2.00	22.22	.	.	5.00	55.56
PARIS JUNIOR COLLEGE	7.90	2.00	25.32	4.00	50.63	.	.	1.90	24.05
RANGER JUNIOR COLLEGE	3.25	1.00	30.77	2.00	61.54	0.00	.	0.25	7.69
RICHLAND COLLEGE - DCCCD	19.40	8.40	43.30	7.90	40.72	.	.	3.10	15.98
SAINT PHILIP'S COLLEGE - ACCD	34.50	7.00	20.29	20.00	57.97	0.00	.	7.50	21.74
SAN ANTONIO COLLEGE - ACCD	81.00	21.00	25.93	28.00	34.57	0.00	.	32.00	39.51
SAN JACINTO COLLEGE - CENTRAL CAMPUS	20.50	5.00	24.39	8.50	41.46	.	.	7.00	34.15

	STAFF SIZE								
	TOTAL	LIBRARIANS AND OTHER PROFESSIONALS		ALL OTHER PAID STAFF		CONTRIBUTED SERVICES		STUDENT ASSISTANTS	
	FTE	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT	FTE	PERCENT
SAN JACINTO COLLEGE - NORTH CAMPUS	7.56	2.49	32.94	3.00	39.68	0.00	.	2.07	27.38
SAN JACINTO COLLEGE - SOUTH CAMPUS	7.03	1.58	22.48	3.00	42.67	0.00	.	2.45	34.85
SOUTH PLAINS COLLEGE	9.40	4.00	42.55	2.00	21.28	0.00	.	3.40	36.17
SOUTHWEST TEXAS JUNIOR COLLEGE	11.38	2.00	17.57	6.00	52.72	0.00	.	3.38	29.70
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	20.25	3.50	17.28	13.00	64.20	.	.	3.75	18.52
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	24.00	3.00	12.50	6.00	25.00	3.00	12.50	12.00	50.00
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	16.70	4.00	23.95	8.50	50.90	0.00	.	4.20	25.15
TEMPLE JUNIOR COLLEGE	4.84	2.30	47.52	1.75	36.16	.	.	0.79	16.32
TEXARKANA COLLEGE	9.14	1.00	10.94	7.16	78.34	0.00	.	0.98	10.72
TEXAS SOUTHMOST COLLEGE	23.93	5.63	23.53	11.25	47.01	0.00	.	7.05	29.46
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	3.18	1.00	31.45	1.00	31.45	0.00	.	1.18	37.11
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report								
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	2.25	1.00	44.44	1.00	44.44	0.00	.	0.25	11.11
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	4.32	1.00	23.15	3.00	69.44	.	.	0.32	7.41
TEXAS STATE TECHNICAL INSTITUTE - WACO	15.13	5.00	33.05	8.50	56.18	0.00	.	1.63	10.77
TOMBALL COLLEGE - NHMCCD	7.00	2.00	28.57	2.00	28.57	1.00	14.29	2.00	28.57
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	10.00	2.00	20.00	4.00	40.00	0.00	.	4.00	40.00
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	5.00	1.00	20.00	1.00	20.00	.	.	3.00	60.00
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	6.00	1.00	16.67	0.00	.	0.00	.	5.00	83.33
TYLER JUNIOR COLLEGE	Did Not Report								
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report								
VICTORIA COLLEGE	31.00	9.00	29.03	15.00	48.39	0.00	.	7.00	22.58
WEATHERFORD COLLEGE	8.06	1.50	18.61	5.00	62.03	0.54	6.70	1.02	12.66
WESTERN TEXAS COLLEGE	6.70	2.00	29.85	4.00	59.70	0.00	.	0.70	10.45
WHARTON COUNTY JUNIOR COLLEGE	11.50	4.00	34.78	5.50	47.83	0.00	.	2.00	17.39
TOTALS	**1,041.35**	**277.33**	**26.63**	**494.04**	**47.44**	**5.54**	**0.53**	**264.44**	**25.39**

	COLLECTION SIZE									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
ALVIN COMMUNITY COLLEGE	26,686	51,352	32	0	901	993	5,501	16	0	0
AMARILLO COLLEGE	72,628	20,000	0	0	597	2,932	20,000	0	0	5
ANGELINA COLLEGE	38,178	6,755	0	124	21,280	710	337	0	5	3
AUSTIN COMMUNITY COLLEGE	91,865	.	0	5	2,093	4,093	.	0	0	17
BEE COUNTY COLLEGE	45,697	7,192	0	0	915	475	78	0	0	0
BLINN COLLEGE	119,000	169,544	8	825	1,165	5,343	14,800	0	5	30
BRAZOSPORT COLLEGE	47,235	109,447	0	250	.	1,508	7,566	0	.	.
BROOKHAVEN COLLEGE - DCCCD	43,155	2,348	0	0	.	2,408	142	0	0	62
CEDAR VALLEY COLLEGE - DCCCD	36,213	55,764	0	3	6,572	1,612	6,189	0	0	626
CENTRAL TEXAS COLLEGE	72,363	118,236	0	0	0	1,098	5,252	0	0	0
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	22,379	5,012	12	50	238	369	147	0	0	0
COLLEGE OF THE MAINLAND	47,315	75,089	0	200	205	1,013	5,424	0	0	0
COLLIN COUNTY COMMUNITY COLLEGE	78,283	5,200	0	0	0	8,252	420	0	0	0
COOKE COUNTY COLLEGE	46,476	4,092	21	1	1,608	1,111	108	0	0	1
DEL MAR COLLEGE	152,138	.	.	.	.	4,615	.	.	.	3
EASTFIELD COLLEGE - DCCCD	Did Not Report									
EL CENTRO COLLEGE - DCCCD	Did Not Report									
EL PASO COMMUNITY COLLEGE	88,559	170,777	.	.	.	9,943	22,845	.	.	.
FRANK PHILLIPS COLLEGE	34,750	2,607	21	3	553	380	104	0	0	0
GALVESTON COLLEGE	40,862	2,853	15	963	7,768	963	79	0	.	.
GRAYSON COUNTY COLLEGE	.	.	0	0	.	500	320	0	0	0
HILL COLLEGE	33,172	2,393	0	0	0	850	152	0	0	0
HOUSTON COMMUNITY COLLEGE	147,134	.	.	92	3,468	8,637	.	.	26	41
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	29,382	17,463	.	14	344	457	160	.	3	2

	COLLECTION SIZE									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
JACKSONVILLE COLLEGE	23,637	1,981	0	0	0	288	86	0	0	0
KILGORE COLLEGE	81,340	3,000	.	.	3,000	1,000	.	.	.	.
KINGWOOD COLLEGE - NHMCCD	18,226	74,000	0	0	0	1,250	.	0	0	0
LAMAR UNIVERSITY - ORANGE	25,847	79,661	.	.	.	5,870	8,155	.	.	.
LAMAR UNIVERSITY - PORT ARTHUR	28,788	3,231	292	1	2,496	3,338	169	0	1	300
LAREDO JUNIOR COLLEGE	80,925	94,744	0	0	4,496	1,914	10,469	0	0	0
LEE COLLEGE	75,235	107,917	68	998	761	1,950	12,023	8	0	7
LON MORRIS COLLEGE	Did Not Report									
MCLENNAN COMMUNITY COLLEGE	82,502	75,018	14	90	528	.	10,425	.	8	.
MIDLAND COLLEGE	45,713	58,403	0	72	0	2,682	3,101	0	0	0
MOUNTAIN VIEW COLLEGE - DCCCD	43,460	4,862	0	1	.	3,531	251	0	0	.
NAVARRO COLLEGE	34,429	4,261	26	0	1,685	910	1,262	3	0	0
NORTH HARRIS COLLEGE - NHMCCD	60,447	191,366	.	455	239	1,345	.	.	.	2
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	.	.	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report									
NORTHEAST TEXAS COMMUNITY COLLEGE	20,658	7,000	.	.	190	2,314	.	.	.	6
ODESSA COLLEGE	68,579	29,001	0	0	2,009	1,755	1,981	0	0	40
PALO ALTO COLLEGE - ACCD	Did Not Report									
PANOLA COLLEGE	23,497	12,634	22	100	531	755	825	4	.	1
PARIS JUNIOR COLLEGE	39,310	8,427	0	0	2,575	1,617	164	0	0	32
RANGER JUNIOR COLLEGE	20,672	386	.	.	.	.	.	.	.	.
RICHLAND COLLEGE - DCCCD	71,889	2,696	0	357	0	4,119	0	0	3	0
SAINT PHILIP'S COLLEGE - ACCD	60,595	66,468	.	276	1,776	11,458	38,632	.	0	0
SAN ANTONIO COLLEGE - ACCD	281,743	61,194	0	36	22,843	11,697	3,523	0	0	0
SAN JACINTO COLLEGE - CENTRAL CAMPUS	113,931	26,168	.	.	.	1,792	537	.	.	.

	COLLECTION SIZE									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
SAN JACINTO COLLEGE - NORTH CAMPUS	45,624	19,211	1	166	73	1,778	1,688	0	0	0
SAN JACINTO COLLEGE - SOUTH CAMPUS	36,441	.	.	.	.	682	.	.	.	.
SOUTH PLAINS COLLEGE	64,445	36,173	0	0	2,472	2,195	2,692	0	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	29,588	347,550	342	0	0	1,301	16,031	0	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	73,002	14,927	54	1,336	0	1,392	513	0	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	43,386	6,664	1,737	233	.	1,428	500	300	4	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	67,860	45,847	0	8	8	1,456	363	0	0	0
TEMPLE JUNIOR COLLEGE	45,322	6,000	.	.	.	1,772	.	.	.	.
TEXARKANA COLLEGE	43,887	137,270	.	.	1,200	674	23,848	.	.	25
TEXAS SOUTHMOST COLLEGE	144,614	590,284	4,038	196	700	11,102	61,717	0	0	0
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	17,082	42,244	60	0	3,442	591	1,835	3	0	0
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	2,779	0	0	0	0	68	0	0	0	0
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	15,897	23,981	10	0	7,620	282	0	2	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	64,973	505,478	15	755	839	1,150	10,395	2	0	0
TOMBALL COLLEGE - NHMCCD	10,563	64,000	0	1	0	1,103	6,000	0	0	0
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	29,480	.	.	0	0	978	.	.	0	0
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	10,077	763	0	0	0	2,000	.	0	0	0
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	7	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	199,441	408,425	543	234	9,531	3,603	.	.	36	.
WEATHERFORD COLLEGE	65,710	122,676	.	.	.	919	8,087	.	.	.
WESTERN TEXAS COLLEGE	43,028	3,708	0	0	0	336	131	0	0	0
WHARTON COUNTY JUNIOR COLLEGE	58,520	5,487	0	0	0	1,750	153	0	0	0
TOTALS	**3,726,612**	**4,119,230**	**7,331**	**7,845**	**116,721**	**154,407**	**315,180**	**338**	**98**	**1,203**

	COLLECTION SIZE										
	TITLES HELD						TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
ALVIN COMMUNITY COLLEGE	22,683	0	251	0	200	0	8,636	213	77	0	0
AMARILLO COLLEGE	70,000	0	414	0	191	0	2,672	243	2,167	651	1,721
ANGELINA COLLEGE	31,862	0	282	0	92	0	1,318	59	372	0	32
AUSTIN COMMUNITY COLLEGE	55,291	.	593	0	179	0	461	116	2,010	623	0
BEE COUNTY COLLEGE	39,027	0	367	3,676	76	0	1,125	77	301	0	0
BLINN COLLEGE	85,253	0	700	3	572	0	2,751	655	379	28	0
BRAZOSPORT COLLEGE	41,882	0	460	0	479	0	.	.	.	.	.
BROOKHAVEN COLLEGE - DCCCD	43,087	.	265	0	164	0	2,912	1,496	1,777	82	9,996
CEDAR VALLEY COLLEGE - DCCCD	31,532	0	252	2,400	323	0	255	252	1,801	2	835
CENTRAL TEXAS COLLEGE	64,623	0	530	91,360	168	0	162	125	489	3	21,678
CISCO JUNIOR COLLEGE	Did Not Report										
CLARENDON COLLEGE	19,262	0	170	0	58	0	425	9	51	0	194
COLLEGE OF THE MAINLAND	37,250	0	267	0	280	0	2,919	697	1,049	3	851
COLLIN COUNTY COMMUNITY COLLEGE	.	0	760	0	480	0	2,600	.	4,320	762	.
COOKE COUNTY COLLEGE	30,046	.	361	2	175	0	1,149	235	771	391	0
DEL MAR COLLEGE	134,100	.	755	.	.	.	7,378	1,810	1,307	13	.
EASTFIELD COLLEGE - DCCCD	Did Not Report										
EL CENTRO COLLEGE - DCCCD	Did Not Report										
EL PASO COMMUNITY COLLEGE	.	.	750	.	.	.	.	.	.	.	.
FRANK PHILLIPS COLLEGE	25,785	0	137	0	113	0	1,509	68	76	2	0
GALVESTON COLLEGE	34,114	0	256	0	79	0	2,729	292	2,032	.	12
GRAYSON COUNTY COLLEGE	.	0	.	0	.	0	.	.	.	.	.
HILL COLLEGE	.	.	226	25	134	0	460	.	69	0	0
HOUSTON COMMUNITY COLLEGE	84,258	.	950	.	500	.	508	1,438	4,599	325	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	27,360	.	234	100	76	.	645	49	1,162	60	175

	COLLECTION SIZE										
	TITLES HELD						TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
JACKSONVILLE COLLEGE	16,279	.	210	0	72	0	1,071	428	172	1	2
KILGORE COLLEGE	.	15	350	0	160	0	2,000	119	863	.	.
KINGWOOD COLLEGE - NHMCCD	14,559	0	456	0	359	383	85	288	395	157	.
LAMAR UNIVERSITY - ORANGE	22,527	.	712	.	388	.	71	.	623	.	.
LAMAR UNIVERSITY - PORT ARTHUR	24,712	0	324	3,799	95	0	36	2	250	130	0
LAREDO JUNIOR COLLEGE	66,764	.	624	0	401	.	1,226	15	565	24	0
LEE COLLEGE	62,300	685	648	5	126	0	2,548	208	1,064	1	584
LON MORRIS COLLEGE	Did Not Report										
MCLENNAN COMMUNITY COLLEGE	70,077	0	731	0	382	0	446	0	85	0	57
MIDLAND COLLEGE	35,976	0	318	1	192	0	472	13	192	0	0
MOUNTAIN VIEW COLLEGE - DCCCD	.	0	238	0	377	0	2,010	500	3,400	0	0
NAVARRO COLLEGE	23,376	244	199	0	46	3	769	0	323	19	0
NORTH HARRIS COLLEGE - NHMCCD	50,968	41,080	639	.	297	.	1,050	1,329	1,006	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	.	.	.	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report										
NORTHEAST TEXAS COMMUNITY COLLEGE	18,963	.	313	.	27	.	123	.	861	10	.
ODESSA COLLEGE	58,195	0	551	8	224	0	447	351	1,244	269	62
PALO ALTO COLLEGE - ACCD	Did Not Report										
PANOLA COLLEGE	16,189	.	195	.	51	.	285	30	437	.	.
PARIS JUNIOR COLLEGE	37,514	0	413	0	146	0	4,000	61	1,683	196	0
RANGER JUNIOR COLLEGE	.	.	119	.	22	.	.	.	.	1	1
RICHLAND COLLEGE - DCCCD	.	.	304	0	172	0	7,221	621	1,747	0	0
SAINT PHILIP'S COLLEGE - ACCD	50,495	.	178	6,188	1,124	.	33	218	157	70	.
SAN ANTONIO COLLEGE - ACCD	190,367	56,458	1,496	18,852	42,342	0	9,355	319	2,525	434	2,354
SAN JACINTO COLLEGE - CENTRAL CAMPUS	76,980	.	570	0	849	0	443	253	968	0	.

	COLLECTION SIZE										
	TITLES HELD						TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	30,827	0	505	2	507	0	1,002	32	278	0	.
SAN JACINTO COLLEGE - SOUTH CAMPUS	24,622	.	280	2	760	.	.	.	.	.	.
SOUTH PLAINS COLLEGE	46,363	0	503	3	165	3	397	35	274	1	0
SOUTHWEST TEXAS JUNIOR COLLEGE	27,385	0	279	0	70	0	1,737	8	175	178	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	54,032	0	497	0	708	0	2,498	0	665	598	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	29,816	.	400	.	450	.	472	.	1,065	1,765	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	57,827	0	530	13	193	0	3,773	158	1,425	615	0
TEMPLE JUNIOR COLLEGE	.	.	375	0	134	.	948	26	122	4	381
TEXARKANA COLLEGE	39,602	67,796	701	1,542	768	19,766	1,918	158	2,369	.	.
TEXAS SOUTHMOST COLLEGE	117,485	5,640	2,157	0	2,157	0	794	182	312	0	0
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	14,938	0	245	3	171	0	895	153	230	146	5,751
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report										
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	2,779	0	93	0	0	0	2	4	41	0	0
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	14,005	0	207	0	107	0	1,360	32	469	122	20
TEXAS STATE TECHNICAL INSTITUTE - WACO	50,838	0	870	0	249	0	239	309	839	421,215	0
TOMBALL COLLEGE - NHMCCD	7,989	0	300	0	270	0	21	4	165	0	0
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	.	0	130	5,400	.	0	200	.	578	0	0
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	9,927	0	116	0	35	0	0	0	175	0	0
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report										
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report										
VICTORIA COLLEGE	143,560	199,541	1,811	51	685	0	2,632	190	896	20	1,332
WEATHERFORD COLLEGE	37,898	.	388	2	190	.	1,463	29	610	19	2,050
WESTERN TEXAS COLLEGE	41,911	0	143	0	119	0	0	0	108	0	0
WHARTON COUNTY JUNIOR COLLEGE	51,651	4,140	385	34	135	0	1,716	291	709	3	5,917
TOTALS	**2,517,111**	**375,599**	**29,483**	**133,471**	**60,064**	**20,155**	**96,372**	**14,200**	**54,874**	**428,943**	**54,005**

	COLLECTION SIZE										
	TITLES ADDED			MICROFORMS			TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	BOOKS	SERIALS	GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
ALVIN COMMUNITY COLLEGE	639	0	1	0	0	0	0	0	0	0	0
AMARILLO COLLEGE	2,830	0	0	0	0	0	191	1	211	44	83
ANGELINA COLLEGE	543	0	7	0	1	0	67	0	115	0	0
AUSTIN COMMUNITY COLLEGE	2,681	.	.	0	.	0	5	8	400	35	0
BEE COUNTY COLLEGE	441	0	0	0	0	0	0	0	23	0	0
BLINN COLLEGE	3,828	0	15	0	20	0	2	0	91	5	0
BRAZOSPORT COLLEGE	926	0	12	0	9	0	.	.	.	.	.
BROOKHAVEN COLLEGE - DCCCD	2,340	.	15	0	1	0	73	2	366	4	28
CEDAR VALLEY COLLEGE - DCCCD	1,600	0	8	0	0	0	19	0	90	1	1
CENTRAL TEXAS COLLEGE	1,021	0	5	3,488	0	0	.	.	25	.	.
CISCO JUNIOR COLLEGE	Did Not Report										
CLARENDON COLLEGE	26	0	0	0	0	0	28	0	22	0	7
COLLEGE OF THE MAINLAND	830	0	8	0	1	0	33	0	16	2	0
COLLIN COUNTY COMMUNITY COLLEGE	.	0	75	0	42	0	410	.	560	75	.
COOKE COUNTY COLLEGE	.	0	1	0	0	0	4	0	126	0	0
DEL MAR COLLEGE	3,724	.	3	.	.	.	7	0	165	.	.
EASTFIELD COLLEGE - DCCCD	Did Not Report										
EL CENTRO COLLEGE - DCCCD	Did Not Report										
EL PASO COMMUNITY COLLEGE	.	.	0	.	.	314	.	.	.	.	.
FRANK PHILLIPS COLLEGE	278	0	137	0	69	0	7	0	17	2	0
GALVESTON COLLEGE	790	0	35	0	14	0	.	.	54	.	.
GRAYSON COUNTY COLLEGE	450	0	289	0	1	0	5	0	45	0	0
HILL COLLEGE	.	.	0	0	12	0	0	.	0	0	0
HOUSTON COMMUNITY COLLEGE	3,808	.	950	.	500	.	16	.	805	5	.
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	398	.	.	.	.	.	155	0	76	26	.

	COLLECTION SIZE										
	TITLES ADDED						TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
JACKSONVILLE COLLEGE	119	.	1	0	1	0	17	0	67	1	2
KILGORE COLLEGE	.	.	.	.	.	0	100	1	258	.	.
KINGWOOD COLLEGE - NHMCCD	941	0	.	0	.	.	0	1	84	.	.
LAMAR UNIVERSITY - ORANGE	.	.	.	.	.	.	.	.	.	.	.
LAMAR UNIVERSITY - PORT ARTHUR	2,789	0	57	295	11	0	1	0	38	14	0
LAREDO JUNIOR COLLEGE	1,478	.	2	0	4	.	6	1	29	21	0
LEE COLLEGE	1,073	180	18	0	41	0	24	0	299	0	5
LON MORRIS COLLEGE	Did Not Report										
MCLENNAN COMMUNITY COLLEGE	.	.	.	.	2	.	.	.	.	.	.
MIDLAND COLLEGE	2,111	0	5	0	2	0	0	0	37	0	0
MOUNTAIN VIEW COLLEGE - DCCCD	.	0	0	0	0	0	0	0	366	0	0
NAVARRO COLLEGE	722	17	60	0	10	0	5	0	54	3	0
NORTH HARRIS COLLEGE - NHMCCD	980	.	.	.	.	.	1	2	157	.	.
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	.	.	.	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report										
NORTHEAST TEXAS COMMUNITY COLLEGE	2,202	.	313	.	27	.	13	.	93	3	.
ODESSA COLLEGE	1,695	0	6	0	1	0	1	1	325	25	6
PALO ALTO COLLEGE - ACCD	Did Not Report										
PANOLA COLLEGE	693	.	30	.	.	.	8	.	157	.	.
PARIS JUNIOR COLLEGE	1,500	0	29	0	0	0	6	0	176	18	0
RANGER JUNIOR COLLEGE	.	.	.	.	.	.	.	.	.	.	1
RICHLAND COLLEGE - DCCCD	.	.	285	0	83	0	121	1	239	0	0
SAINT PHILIP'S COLLEGE - ACCD	10,548	.	8	3,074	302	.	0	0	141	6	.
SAN ANTONIO COLLEGE - ACCD	7,903	7,837	472	1,415	2,108	0	32	0	645	0	0
SAN JACINTO COLLEGE - CENTRAL CAMPUS	1,211	.	131	0	6	0	0	0	108	0	.

	COLLECTION SIZE										
	TITLES ADDED						TITLES ADDED				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
SAN JACINTO COLLEGE - NORTH CAMPUS	1,201	0	26	0	1	0	0	0	108	0	.
SAN JACINTO COLLEGE - SOUTH CAMPUS	464	.	3	0	.	.	.	.	.	.	.
SOUTH PLAINS COLLEGE	1,847	0	137	0	11	0	0	0	41	0	0
SOUTHWEST TEXAS JUNIOR COLLEGE	1,265	0	0	0	0	0	0	0	25	0	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	1,392	0	5	0	2	0	258	0	248	43	0
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	655	.	6	.	2	.	10	.	20	50	.
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	1,099	0	21	2	3	0	26	0	356	0	0
TEMPLE JUNIOR COLLEGE	1,671	.	20	0	15	.	40	.	38	.	.
TEXARKANA COLLEGE	419	3,962	39	0	32	3,626	.	.	234	.	.
TEXAS SOUTHMOST COLLEGE	9,724	2,033	39	0	39	0	57	0	132	0	0
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	478	0	5	0	0	0	14	0	30	1	151
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report										
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	68	0	2	0	0	0	0	0	12	0	0
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	250	0	13	0	0	0	2	0	36	0	0
TEXAS STATE TECHNICAL INSTITUTE - WACO	952	0	41	0	3	0	0	0	242	374	0
TOMBALL COLLEGE - NHMCCD	815	0	10	0	22	0	0	0	125	0	0
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	.	0	6	300	.	0	.	.	200	0	0
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	1,957	0	0	0	0	0	0	0	13	0	0
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	110	.	.	.	.	684	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report										
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report										
VICTORIA COLLEGE	3,433	17,338	23	0	.	0	.	.	.	.	.
WEATHERFORD COLLEGE	898	.	16	0	10	.	3	0	350	11	100
WESTERN TEXAS COLLEGE	336	0	0	0	0	0	0	0	0	0	0
WHARTON COUNTY JUNIOR COLLEGE	1,304	45	43	0	21	0	0	0	118	0	0
TOTALS	**93,346**	**31,412**	**3,543**	**8,574**	**3,429**	**3,940**	**1,767**	**702**	**8,808**	**769**	**384**

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL		PUBLIC			DATA-	-- TO GROUPS --	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	BASE SEARCHES	PRESEN- TATIONS	PERSONS SERVED
ALVIN COMMUNITY COLLEGE	10,918	3,464	0	75	66	780	35	0	2	20
AMARILLO COLLEGE	19,213	35,933	673	594	72	8,524	140	1	1	18
ANGELINA COLLEGE	27,641	742	1	3	63	1,439	50	0	2	50
AUSTIN COMMUNITY COLLEGE	260,033	.	1,282	485	80	18,031	3,005	3	3	71
BEE COUNTY COLLEGE	15,060	1,333	30	18	60	1,350	150	0	1	25
BLINN COLLEGE	25,065	17,391	0	6	67	5,344	1,250	0	10	200
BRAZOSPORT COLLEGE	26,225	1,001	1	12	61	2,980	62	0	3	79
BROOKHAVEN COLLEGE - DCCCD	28,960	18,049	78	106	72	5,730	673	0	7	98
CEDAR VALLEY COLLEGE - DCCCD	16,169	3,283	645	478	64	2,599	270	1	5	20
CENTRAL TEXAS COLLEGE	25,066	17,306	45	221	78	4,201	201	2	2	30
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	1,701	1,870	0	45	45	460	250	0	3	60
COLLEGE OF THE MAINLAND	17,732	1,367	4	124	61	500	125	1	2	45
COLLIN COUNTY COMMUNITY COLLEGE	86,259	0	2,651	675	78	.	.	.	.	.
COOKE COUNTY COLLEGE	13,842	2,220	5	84	66	516	52	0	1	35
DEL MAR COLLEGE	33,828	.	981	233	75	6,500	375	1	7	175
EASTFIELD COLLEGE - DCCCD	Did Not Report									
EL CENTRO COLLEGE - DCCCD	Did Not Report									
EL PASO COMMUNITY COLLEGE	.	.	1,210	1,181	.	.	.	10	14	295
FRANK PHILLIPS COLLEGE	5,767	750	241	353	69	400	300	1	1	30
GALVESTON COLLEGE	12,093	7,193	46	2	64	2,600	60	0	2	19
GRAYSON COUNTY COLLEGE	13,082	.	1	0	67	2,248	336	10	2	53
HILL COLLEGE	18,996	.	0	19	65	520	155	.	1	26
HOUSTON COMMUNITY COLLEGE	333,968	.	.	83	88	29,800	1,244	1	14	225
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	10,308	1,676	0	323	64	.	290	.	22	352

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL						TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	PUBLIC SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DATA-BASE SEARCHES	PRESEN-TATIONS	PERSONS SERVED
JACKSONVILLE COLLEGE	7,216	.	.	.	60	.	70	0	1	.
KILGORE COLLEGE	246	600	7	382	68	2,918	36	.	1	25
KINGWOOD COLLEGE - NHMCCD	11,029	7,350	674	894	65	2,500	469	75	7	200
LAMAR UNIVERSITY - ORANGE	7,672	.	145	425	68	850	250	2	3	.
LAMAR UNIVERSITY - PORT ARTHUR	5,224	81	1	180	59	248	84	2	1	27
LAREDO JUNIOR COLLEGE	59,009	8,481	784	759	80	11,700	341	1	2	41
LEE COLLEGE	8,855	814	2	289	64	1,543	115	0	3	60
LON MORRIS COLLEGE	Did Not Report									
MCLENNAN COMMUNITY COLLEGE	14,753	14,219	116	22	67	3,482	975	0	21	449
MIDLAND COLLEGE	6,510	.	1	133	68	4,400	200	.	4	32
MOUNTAIN VIEW COLLEGE - DCCCD	14,017	3,745	290	221	66	1,872	218	0	2	23
NAVARRO COLLEGE	26,673	.	0	88	65	2,785	.	0	3	90
NORTH HARRIS COLLEGE - NHMCCD	76,293	18,609	413	75	72	3,400	504	.	6	180
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	.	.	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report									
NORTHEAST TEXAS COMMUNITY COLLEGE	8,665	741	277	585	56	.	.	.	8	240
ODESSA COLLEGE	19,040	16,661	184	357	71	2,164	346	1	3	75
PALO ALTO COLLEGE - ACCD	Did Not Report									
PANOLA COLLEGE	16,514	1,011	0	74	63	850	300	.	1	25
PARIS JUNIOR COLLEGE	56,408	6,283	0	48	68	2,600	225	0	1	20
RANGER JUNIOR COLLEGE	3,171	.	.	14	56	750	.	.	1	10
RICHLAND COLLEGE - DCCCD	36,319	11,730	1,023	965	73	4,862	674	0	3	85
SAINT PHILIP'S COLLEGE - ACCD	33,822	3,399	59	113	74	6,809	604	0	5	120
SAN ANTONIO COLLEGE - ACCD	315,542	5,384	3,138	519	78	15,000	1,569	5	12	330
SAN JACINTO COLLEGE - CENTRAL CAMPUS	34,507	25,942	322	121	70	5,548	2,095	662	4	85

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL						TO GROUPS	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	PUBLIC SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	DATA-BASE SEARCHES	PRESEN-TATIONS	PERSONS SERVED
SAN JACINTO COLLEGE - NORTH CAMPUS	9,737	20,041	27	109	68	2,109	235	1	2	25
SAN JACINTO COLLEGE - SOUTH CAMPUS	15,584	6,881	21	81	66	4,000	125	0	1	7
SOUTH PLAINS COLLEGE	10,636	25,054	1	34	71	1,420	355	0	2	38
SOUTHWEST TEXAS JUNIOR COLLEGE	33,207	3,118	0	160	80	2,812	379	0	1	25
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	28,924	14,466	112	35	70	5,010	780	.	10	263
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	25,788	12,000	94	29	70	4,000	600	.	7	175
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	27,466	29,028	2,073	1,468	70	5,000	840	2	7	245
TEMPLE JUNIOR COLLEGE	10,899	11,196	0	4	68	.	.	.	3	60
TEXARKANA COLLEGE	5,550	4,603	388	593	80	.	325	2	4	120
TEXAS SOUTHMOST COLLEGE	92,089	4,196	1,434	998	90	11,141	.	2	3	123
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	27,168	0	510	52	80	225	40	1	1	19
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	1,500	65	15	19	48	750	55	0	1	25
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	27,618	1,530	148	1,990	74	1,007	200	0	2	12
TEXAS STATE TECHNICAL INSTITUTE - WACO	19,957	935	186	245	81	2,380	478	.	86	10
TOMBALL COLLEGE - NHMCCD	19,280	4,091	299	37	60	3,630	154	.	6	116
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	20,000	.	10	5	65	590	200	0	4	.
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	439	20	2	0	54	300	50	0	3	35
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	50	310	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	54,800	4,470	3,006	2,162	75	.	235	2	2	30
WEATHERFORD COLLEGE	9,215	6,400	6	1	67	2,250	225	0	10	350
WESTERN TEXAS COLLEGE	2,594	636	0	25	62	811	521	0	1	15
WHARTON COUNTY JUNIOR COLLEGE	31,723	1,107	320	48	63	1,000	275	1	1	45
TOTALS	**2,237,585**	**388,465**	**23,982**	**19,479**		**217,548**	**24,170**	**790**	**354**	**5,781**

	STUDENTS							FACULTY		
	UNDERGRADUATES			GRADUATES						
	FULL TIME	FTE OF PART-TIME	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL
ALVIN COMMUNITY COLLEGE	6,647	.	6,647	0	0	0	6,647	102	34	136
AMARILLO COLLEGE	3,535	.	3,535	0	0	0	3,535	193	37	230
ANGELINA COLLEGE	1,355	865	2,220	.	.	.	2,220	90	31	121
AUSTIN COMMUNITY COLLEGE	5,742	8,316	14,058	.	.	.	14,058	267	660	927
BEE COUNTY COLLEGE	1,390	394	1,784	0	0	0	1,784	80	25	105
BLINN COLLEGE	4,021	2,156	6,177	0	0	0	6,177	127	49	176
BRAZOSPORT COLLEGE	3,880	.	3,880	0	0	0	3,880	67	55	122
BROOKHAVEN COLLEGE - DCCCD	2,108	2,815	4,923	0	0	0	4,923	129	131	260
CEDAR VALLEY COLLEGE - DCCCD	1,400	2,000	3,400	0	0	0	3,400	54	164	218
CENTRAL TEXAS COLLEGE	2,047	1,200	3,247	0	0	0	3,247	241	110	351
CISCO JUNIOR COLLEGE	Did Not Report									
CLARENDON COLLEGE	512	325	837	.	.	.	837	29	12	41
COLLEGE OF THE MAINLAND	2,382	.	2,382	0	0	0	2,382	80	60	140
COLLIN COUNTY COMMUNITY COLLEGE	5,100	.	5,100	0	0	0	5,100	136	.	136
COOKE COUNTY COLLEGE	878	1,143	2,021	0	0	0	2,021	68	35	103
DEL MAR COLLEGE	3,657	2,885	6,542	.	.	.	6,542	247	96	343
EASTFIELD COLLEGE - DCCCD	Did Not Report									
EL CENTRO COLLEGE - DCCCD	Did Not Report									
EL PASO COMMUNITY COLLEGE	10,560	.	10,560	.	.	.	10,560	327	282	609
FRANK PHILLIPS COLLEGE	411	241	652	0	0	0	652	28	25	53
GALVESTON COLLEGE	712	726	1,438	0	0	0	1,438	53	62	115
GRAYSON COUNTY COLLEGE	515	661	1,176	0	0	0	1,176	89	.	89
HILL COLLEGE	815	414	1,229	.	.	.	1,229	49	15	64
HOUSTON COMMUNITY COLLEGE	.	.	.	.	.	.	.	540	760	1,300
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	1,760	.	1,760	.	.	.	1,760	84	.	84

BEST COPY AVAILABLE

	STUDENTS							FACULTY		
	UNDERGRADUATES			GRADUATES						
	FULL TIME	FTE OF PART-TIME	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL
JACKSONVILLE COLLEGE	227	16	243	0	0	0	243	14	4	18
KILGORE COLLEGE	4,423	1,938	6,361	0	0	0	6,361	165	20	185
KINGWOOD COLLEGE - NHMCCD	895	983	1,878	.	.	.	1,878	53	.	53
LAMAR UNIVERSITY - ORANGE	922	.	922	.	.	.	922	41	20	61
LAMAR UNIVERSITY - PORT ARTHUR	2,000	.	2,000	0	0	0	2,000	51	54	105
LAREDO JUNIOR COLLEGE	2,229	.	2,229	0	0	0	2,229	166	15	181
LEE COLLEGE	2,686	.	2,686	0	0	0	2,686	140	39	179
LON MORRIS COLLEGE	Did Not Report									
MCLENNAN COMMUNITY COLLEGE	2,274	1,164	3,438	0	0	0	3,438	177	76	253
MIDLAND COLLEGE	1,420	1,427	2,847	.	.	.	2,847	95	44	139
MOUNTAIN VIEW COLLEGE - DCCCD	3,383	3,217	6,600	.	.	.	6,600	85	54	139
NAVARRO COLLEGE	1,617	490	2,107	0	0	0	2,107	70	29	99
NORTH HARRIS COLLEGE - NHMCCD	2,932	4,072	7,004	.	.	.	7,004	183	285	468
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	.	.	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report									
NORTHEAST TEXAS COMMUNITY COLLEGE	1,167	.	1,167	.	.	.	1,167	38	26	64
ODESSA COLLEGE	1,116	2,783	3,899	.	.	.	3,899	144	22	166
PALO ALTO COLLEGE - ACCD	Did Not Report									
PANOLA COLLEGE	1,278	.	1,278	.	.	.	1,278	50	7	57
PARIS JUNIOR COLLEGE	1,037	672	1,709	0	0	0	1,709	87	33	120
RANGER JUNIOR COLLEGE	805	.	805	0	0	0	805	33	.	33
RICHLAND COLLEGE - DCCCD	3,644	6,703	10,347	.	.	.	10,347	159	65	224
SAINT PHILIP'S COLLEGE - ACCD	1,968	2,664	4,632	.	.	.	4,632	197	125	322
SAN ANTONIO COLLEGE - ACCD	7,051	7,386	14,437	0	0	0	14,437	440	135	575
SAN JACINTO COLLEGE - CENTRAL CAMPUS	6,142	3,164	9,306	.	0	0	9,306	233	79	312

	STUDENTS							FACULTY		
	UNDERGRADUATES			GRADUATES						
	FULL TIME	FTE OF PART-TIME	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL
SAN JACINTO COLLEGE - NORTH CAMPUS	1,201	1,162	2,363	0	0	0	2,363	83	36	119
SAN JACINTO COLLEGE - SOUTH CAMPUS	1,377	1,933	3,310	.	.	.	3,310	116	111	227
SOUTH PLAINS COLLEGE	1,629	814	2,443	0	0	0	2,443	142	23	165
SOUTHWEST TEXAS JUNIOR COLLEGE	1,924	210	2,134	0	0	0	2,134	57	72	129
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	6,669	.	6,669	0	0	0	6,669	245	.	245
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	2,763	.	2,763	.	.	.	2,763	114	.	114
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	5,643	.	5,643	0	0	0	5,643	.	.	.
TEMPLE JUNIOR COLLEGE	985	627	1,612	.	.	.	1,612	77	.	77
TEXARKANA COLLEGE	1,640	1,156	2,796	.	.	.	2,796	120	80	200
TEXAS SOUTHMOST COLLEGE	3,209	2,125	5,334	.	.	.	5,334	178	52	230
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	432	130	562	0	0	0	562	68	0	68
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report									
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	584	496	1,080	0	0	0	1,080	35	33	68
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	575	72	647	0	0	0	647	71	14	85
TEXAS STATE TECHNICAL INSTITUTE - WACO	3,035	316	3,351	0	0	0	3,351	262	7	269
TOMBALL COLLEGE - NHMCCD	2,600	0	2,600	0	0	0	2,600	35	61	96
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	1,970	.	1,970	.	.	.	1,970	120	.	120
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report									
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report									
VICTORIA COLLEGE	1,229	1,024	2,253	0	0	0	2,253	94	18	112
WEATHERFORD COLLEGE	941	536	1,477	0	0	0	1,477	51	14	65
WESTERN TEXAS COLLEGE	624	201	825	.	.	.	825	45	6	51
WHARTON COUNTY JUNIOR COLLEGE	1,674	486	2,160	0	0	0	2,160	81	26	107
TOTALS	**149,347**	**72,108**	**221,455**	**0**	**0**	**0**	**221,455**	**7,695**	**4,328**	**12,023**

	SALARY SURVEY — ANNUAL WAGE, EXCLUDING FRINGE			DERIVED DATA				
					TOTAL EXPENDITURES		COLLECTION EXPENDITURES	
	DIRECTOR	AVERAGE PROFESSIONAL (EXCLUDING DIRECTOR)	BEGINNING PROFESSIONAL	LIBRARY EXPENDITURES AS PERCENT OF ACADEMIC EXPENDITURES	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY
ALVIN COMMUNITY COLLEGE	$ 52,752	$42,026	$32,062	2.00	$ 40	$ 1,939	$ 7	$ 362
AMARILLO COLLEGE	50,250	32,727	24,504	.	262	4,027	53	816
ANGELINA COLLEGE	46,356	38,404	25,344	.	122	2,246	19	349
AUSTIN COMMUNITY COLLEGE	52,000	39,733	32,497	4.80	160	2,431	20	304
BEE COUNTY COLLEGE	40,970	33,476	22,000	2.30	117	1,994	21	351
BLINN COLLEGE	.	.	.	.	143	5,020	29	1,012
BRAZOSPORT COLLEGE	35,000	24,500	24,000	2.70	58	1,840	23	728
BROOKHAVEN COLLEGE - DCCCD	35,247	31,683	28,524	5.70	180	3,416	24	450
CEDAR VALLEY COLLEGE - DCCCD	32,215	25,768	20,100	8.80	84	1,307	18	286
CENTRAL TEXAS COLLEGE	47,000	25,000	.	.	105	972	31	285
CISCO JUNIOR COLLEGE	Did Not Report							
CLARENDON COLLEGE	0	30,260	22,400	.	73	1,491	15	314
COLLEGE OF THE MAINLAND	58,082	44,644	30,848	3.50	225	3,823	23	391
COLLIN COUNTY COMMUNITY COLLEGE	60,000	35,000	28,500	.	288	10,793	102	3,816
COOKE COUNTY COLLEGE	38,804	24,370	21,800	.	92	1,800	34	658
DEL MAR COLLEGE	53,800	44,257	36,240	3.80	164	3,126	30	576
EASTFIELD COLLEGE - DCCCD	Did Not Report							
EL CENTRO COLLEGE - DCCCD	Did Not Report							
EL PASO COMMUNITY COLLEGE	.	.	.	.	161	2,800	25	427
FRANK PHILLIPS COLLEGE	32,422	.	.	2.60	149	1,838	36	447
GALVESTON COLLEGE	37,200	25,200	24,000	0.30	141	1,760	36	444
GRAYSON COUNTY COLLEGE	42,650	32,000	24,000	3.70	272	3,592	73	968
HILL COLLEGE	40,670	.	.	4.00	90	1,728	25	487
HOUSTON COMMUNITY COLLEGE	55,368	37,560	32,544	.	.	1,766	.	457
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	.	.	.	.	32	670	19	389

	SALARY SURVEY — ANNUAL WAGE, EXCLUDING FRINGE			DERIVED DATA				
	DIRECTOR	AVERAGE PROFESSIONAL (EXCLUDING DIRECTOR)	BEGINNING PROFESSIONAL	LIBRARY EXPENDITURES AS PERCENT OF ACADEMIC EXPENDITURES	TOTAL EXPENDITURES PER STUDENT	TOTAL EXPENDITURES PER FACULTY	COLLECTION EXPENDITURES PER STUDENT	COLLECTION EXPENDITURES PER FACULTY
JACKSONVILLE COLLEGE	$ 24,470	$.	$.	4.20	$ 297	$ 4,015	$ 66	$ 896
KILGORE COLLEGE	36,790	30,740	30,740	3.30	51	1,743	14	479
KINGWOOD COLLEGE - NHMCCD	.	.	.	6.10	151	5,345	60	2,131
LAMAR UNIVERSITY - ORANGE	36,000	26,250	.	10.00	485	7,332	252	3,811
LAMAR UNIVERSITY - PORT ARTHUR	25,586	27,919	.	6.00	142	2,702	55	1,055
LAREDO JUNIOR COLLEGE	42,310	32,200	25,000	.	292	3,600	47	584
LEE COLLEGE	46,196	41,132	34,607	.	145	2,180	38	573
LON MORRIS COLLEGE	Did Not Report							
MCLENNAN COMMUNITY COLLEGE	42,935	36,174	28,906	2.10	109	1,484	28	386
MIDLAND COLLEGE	42,500	34,715	27,105	4.30	173	3,545	26	536
MOUNTAIN VIEW COLLEGE - DCCCD	44,387	42,099	20,105	.	106	5,053	12	574
NAVARRO COLLEGE	39,000	30,000	24,000	.	70	1,485	20	418
NORTH HARRIS COLLEGE - NHMCCD	53,800	43,500	35,000	.	69	1,030	19	287
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report							
NORTHEAST TEXAS COMMUNITY COLLEGE	35,000	26,582	25,000	2.60	203	3,697	58	1,058
ODESSA COLLEGE	48,800	35,660	27,000	2.90	130	3,057	29	679
PALO ALTO COLLEGE - ACCD	Did Not Report							
PANOLA COLLEGE	31,383	29,833	24,000	2.60	117	2,614	39	882
PARIS JUNIOR COLLEGE	36,443	31,092	21,000	.	136	1,934	44	632
RANGER JUNIOR COLLEGE	28,500	.	27,000	2.20	94	2,287	15	367
RICHLAND COLLEGE - DCCCD	45,361	33,572	28,524	.	93	4,313	12	540
SAINT PHILIP'S COLLEGE - ACCD	45,471	31,001	25,381	6.90	291	4,180	96	1,382
SAN ANTONIO COLLEGE - ACCD	52,116	36,806	24,891	6.20	142	3,558	25	625
SAN JACINTO COLLEGE - CENTRAL CAMPUS	.	27,898	.	2.30	51	1,536	7	210

	SALARY SURVEY — ANNUAL WAGE, EXCLUDING FRINGE			DERIVED DATA				
	DIRECTOR	AVERAGE PROFESSIONAL (EXCLUDING DIRECTOR)	BEGINNING PROFESSIONAL	LIBRARY EXPENDITURES AS PERCENT OF ACADEMIC EXPENDITURES	TOTAL EXPENDITURES PER STUDENT	TOTAL EXPENDITURES PER FACULTY	COLLECTION EXPENDITURES PER STUDENT	COLLECTION EXPENDITURES PER FACULTY
SAN JACINTO COLLEGE - NORTH CAMPUS	$.	$.	$.	.	$ 100	$1,991	$ 27	$ 540
SAN JACINTO COLLEGE - SOUTH CAMPUS	.	.	.	.	53	778	11	167
SOUTH PLAINS COLLEGE	45,150	34,650	24,000	2.70	126	1,867	33	486
SOUTHWEST TEXAS JUNIOR COLLEGE	41,116	32,855	26,215	2.70	115	1,902	25	407
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	48,231	33,713	28,225	7.60	73	1,996	12	322
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	48,370	37,675	27,270	7.50	114	2,772	23	561
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	.	.	27,270	.	78	.	14	.
TEMPLE JUNIOR COLLEGE	39,626	26,560	24,760	.	129	2,692	45	948
TEXARKANA COLLEGE	.	33,252	24,715	2.00	102	1,425	37	521
TEXAS SOUTHMOST COLLEGE	36,459	34,669	28,472	.	126	2,920	27	621
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	32,412	.	.	2.00	190	1,573	58	482
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report							
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	27,060	.	24,900	.	45	721	5	76
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	28,440	0	.	.	135	1,028	17	132
TEXAS STATE TECHNICAL INSTITUTE - WACO	35,625	27,269	26,544	2.00	133	1,653	30	370
TOMBALL COLLEGE - NHMCCD	48,409	38,000	33,630	.	103	2,781	38	1,016
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	46,335	41,000	25,000	.	118	1,936	21	350
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report							
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report							
VICTORIA COLLEGE	53,000	32,500	20,750	5.10	462	9,301	104	2,082
WEATHERFORD COLLEGE	45,539	.	32,700	4.60	135	3,066	34	783
WESTERN TEXAS COLLEGE	.	.	.	.	194	3,133	34	552
WHARTON COUNTY JUNIOR COLLEGE	53,400	41,400	28,733	4.10	198	4,003	45	899
STATE AVERAGE	$ 41,453	$32,861	$26,826	4.10	$ 144	$2,656	$ 32	$ 587

	DERIVED DATA											
	PRINT MATERIAL EXPENDITURES		SERIAL EXPENDITURES		LIBRARIANS & PROFESSIONAL STAFF		TOTAL STAFF		VOLUMES		TITLES (ALL FORMATS)	
	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY
ALVIN COMMUNITY COLLEGE	$ 5	$ 231	$ 1	$ 68	0.5	2.2	1.3	6.2	4	196	5	236
AMARILLO COLLEGE	30	456	11	165	1.1	1.7	8.3	12.7	21	316	22	339
ANGELINA COLLEGE	9	171	7	123	1.8	3.3	3.8	7.0	17	316	15	281
AUSTIN COMMUNITY COLLEGE	5	81	9	144	1.5	2.3	5.8	8.8	7	99	4	64
BEE COUNTY COLLEGE	8	141	10	166	1.7	2.9	4.2	7.1	26	435	25	425
BLINN COLLEGE	17	607	8	294	0.8	2.8	2.3	8.1	19	676	15	513
BRAZOSPORT COLLEGE	13	411	8	255	0.5	1.6	2.3	7.4	12	387	11	351
BROOKHAVEN COLLEGE - DCCCD	12	225	3	50	1.3	2.4	6.0	11.4	9	166	12	230
CEDAR VALLEY COLLEGE - DCCCD	11	173	4	58	1.2	1.8	2.2	3.4	11	166	11	173
CENTRAL TEXAS COLLEGE	15	137	5	43	0.9	0.9	3.4	3.1	22	206	55	510
CISCO JUNIOR COLLEGE	Did Not Report											
CLARENDON COLLEGE	6	115	7	147	1.2	2.4	3.6	7.3	27	546	24	492
COLLEGE OF THE MAINLAND	12	213	7	125	1.8	3.0	6.0	10.2	20	338	18	309
COLLIN COUNTY COMMUNITY COLLEGE	64	2,397	8	309	1.2	4.4	7.3	27.2	15	576	2	66
COOKE COUNTY COLLEGE	15	303	7	136	1.0	1.9	3.0	5.9	23	451	16	322
DEL MAR COLLEGE	15	294	7	126	1.2	2.3	6.0	11.5	23	444	22	424
EASTFIELD COLLEGE - DCCCD	Did Not Report											
EL CENTRO COLLEGE - DCCCD	Did Not Report											
EL PASO COMMUNITY COLLEGE	19	322	3	61	1.2	2.1	3.7	6.4	8	145	0	1
FRANK PHILLIPS COLLEGE	16	197	14	175	1.5	1.9	7.7	9.4	53	656	42	522
GALVESTON COLLEGE	20	252	11	139	1.4	1.7	7.7	9.6	28	355	27	344
GRAYSON COUNTY COLLEGE	28	375	11	142	3.0	3.9	7.7	10.2	.	.	.	.
HILL COLLEGE	17	326	8	161	0.8	1.6	2.2	4.3	27	518	1	14
HOUSTON COMMUNITY COLLEGE	.	187	.	146	.	2.2	.	3.7	.	113	.	71
HOWARD COUNTY JUNIOR COLLEGE DISTRICT	9	179	4	82	0.6	1.2	3.2	6.8	17	350	17	355

	DERIVED DATA											
	PRINT MATERIAL EXPENDITURES		SERIAL EXPENDITURES		LIBRARIANS & PROFESSIONAL STAFF		TOTAL STAFF		VOLUMES		TITLES (ALL FORMATS)	
	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY
JACKSONVILLE COLLEGE	$ 28	$ 380	$ 20	$ 266	4.1	5.6	13.2	17.8	97	1,313	75	1,013
KILGORE COLLEGE	6	190	4	121	0.5	1.6	4.2	14.6	13	440	1	19
KINGWOOD COLLEGE - NHMCCD	34	1,208	14	485	1.5	5.3	4.6	16.2	10	344	9	315
LAMAR UNIVERSITY - ORANGE	149	2,254	60	902	2.2	3.3	8.1	12.3	28	424	26	399
LAMAR UNIVERSITY - PORT ARTHUR	34	640	10	198	1.0	1.9	5.0	9.5	14	274	15	280
LAREDO JUNIOR COLLEGE	18	220	19	237	2.0	2.5	12.9	15.9	36	447	31	385
LEE COLLEGE	17	263	15	229	1.1	1.7	3.9	5.9	28	420	25	381
LON MORRIS COLLEGE	Did Not Report											
MCLENNAN COMMUNITY COLLEGE	16	213	9	119	1.2	1.6	3.5	4.8	24	326	21	284
MIDLAND COLLEGE	18	362	8	161	1.1	2.2	4.7	9.7	16	329	13	267
MOUNTAIN VIEW COLLEGE - DCCCD	4	203	2	86	0.8	3.6	2.6	12.4	7	313	1	47
NAVARRO COLLEGE	12	254	5	105	0.9	2.0	3.2	6.8	16	348	12	252
NORTH HARRIS COLLEGE - NHMCCD	9	128	3	46	0.5	0.7	2.9	4.3	9	129	14	206
NORTH HARRIS MONTGOMERY CCD - TECHNICAL CENTER	.	.	.	.	.	.	.	.	.	.	.	.
NORTH LAKE COLLEGE - DCCCD	Did Not Report											
NORTHEAST TEXAS COMMUNITY COLLEGE	39	703	10	188	2.1	3.9	5.6	10.2	18	323	17	317
ODESSA COLLEGE	19	449	6	144	1.5	3.6	4.2	9.9	18	413	16	370
PALO ALTO COLLEGE - ACCD	Did Not Report											
PANOLA COLLEGE	11	237	7	167	1.6	3.5	7.0	15.8	18	412	13	302
PARIS JUNIOR COLLEGE	27	379	7	103	1.2	1.7	4.6	6.6	23	328	26	367
RANGER JUNIOR COLLEGE	7	181	8	186	1.2	3.0	4.0	9.8	26	626	0	4
RICHLAND COLLEGE - DCCCD	8	373	1	62	0.8	3.8	1.9	8.7	7	321	1	45
SAINT PHILIP'S COLLEGE - ACCD	55	794	6	84	1.5	2.2	7.4	10.7	13	188	13	182
SAN ANTONIO COLLEGE - ACCD	12	312	4	93	1.5	3.7	5.6	14.1	20	490	22	564
SAN JACINTO COLLEGE - CENTRAL CAMPUS	7	210	.	.	0.5	1.6	2.2	6.6	12	365	9	257

	DERIVED DATA											
	PRINT MATERIAL EXPENDITURES		SERIAL EXPENDITURES		LIBRARIANS & PROFESSIONAL STAFF		TOTAL STAFF		VOLUMES		TITLES (ALL FORMATS)	
	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY
SAN JACINTO COLLEGE - NORTH CAMPUS	$ 27	$ 538	$ 0	$ 2	1.1	2.1	3.2	6.4	19	383	14	279
SAN JACINTO COLLEGE - SOUTH CAMPUS	11	167	.	.	0.5	0.7	2.1	3.1	11	161	8	113
SOUTH PLAINS COLLEGE	18	262	13	186	1.6	2.4	3.8	5.7	26	391	20	289
SOUTHWEST TEXAS JUNIOR COLLEGE	9	147	11	181	0.9	1.6	5.3	8.8	14	229	14	231
TARRANT COUNTY JUNIOR COLLEGE - NORTHEAST	5	145	4	116	0.5	1.4	3.0	6.3	11	298	9	241
TARRANT COUNTY JUNIOR COLLEGE - NORTHWEST	12	289	11	272	1.1	2.6	8.7	21.1	16	381	12	298
TARRANT COUNTY JUNIOR COLLEGE - SOUTH	7	.	5	.	0.7	.	3.0	.	12	.	11	.
TEMPLE JUNIOR COLLEGE	27	565	8	159	1.4	3.0	3.0	6.3	28	589	1	26
TEXARKANA COLLEGE	12	162	15	211	0.4	0.5	3.3	4.6	16	219	48	673
TEXAS SOUTHMOST COLLEGE	19	452	5	120	1.1	2.4	4.5	10.4	27	629	24	560
TEXAS STATE TECHNICAL INSTITUTE - AMARILLO	25	208	21	174	1.8	1.5	5.7	4.7	30	251	40	331
TEXAS STATE TECHNICAL INSTITUTE - HARLINGEN	Did Not Report											
TEXAS STATE TECHNICAL INSTITUTE - MCALLEN	2	39	2	37	0.9	1.5	2.1	3.3	3	41	3	43
TEXAS STATE TECHNICAL INSTITUTE - SWEETWATER	7	55	7	50	1.5	1.2	6.7	5.1	25	187	25	192
TEXAS STATE TECHNICAL INSTITUTE - WACO	9	118	12	150	1.5	1.9	4.5	5.6	19	242	142	1,764
TOMBALL COLLEGE - NHMCCD	23	625	7	198	0.8	2.1	2.7	7.3	4	110	3	91
TRINITY VALLEY COMMUNITY COLLEGE - ATHENS	14	238	7	113	1.0	1.7	5.1	8.3	15	246	3	53
TRINITY VALLEY COMMUNITY COLLEGE - PALESTINE	.	.	.	.	.	.	.	.	.	.	.	.
TRINITY VALLEY COMMUNITY COLLEGE - TERRELL	.	.	.	.	.	.	.	.	.	.	.	.
TYLER JUNIOR COLLEGE	Did Not Report											
VERNON REGIONAL JUNIOR COLLEGE	Did Not Report											
VICTORIA COLLEGE	32	635	55	1,099	4.0	8.0	13.8	27.7	89	1,781	156	3,131
WEATHERFORD COLLEGE	11	247	10	235	1.0	2.3	5.5	12.4	44	1,011	29	656
WESTERN TEXAS COLLEGE	18	294	16	258	2.4	3.9	8.1	13.1	52	844	51	829
WHARTON COUNTY JUNIOR COLLEGE	22	437	13	268	1.9	3.7	5.3	10.7	27	547	30	607
STATE AVERAGE	**$ 17**	**$ 309**	**$ 8**	**$ 142**	**1.3**	**2.3**	**4.7**	**8.7**	**17**	**310**	**17**	**315**

LAW SCHOOLS AND HEALTH SCIENCE CENTERS

	EXPENDITURES								
	TOTALS BY CATEGORY				TOTALS BY CATEGORY				
	TOTAL				SALARIES AND WAGES				
	TOTAL	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LAW LIBRARIES									
BAYLOR UNIVERSITY	Did Not Report								
SAINT MARY'S UNIVERSITY	Did Not Report								
SOUTH TEXAS COLLEGE OF LAW	$ 1,498,196	$ 1,441,750	$ 56,446	$.	$ 596,670	39.83	$ 540,224	$ 56,446	$.
SOUTHERN METHODIST UNIVERSITY	Did Not Report								
TEXAS SOUTHERN UNIVERSITY	Did Not Report								
TEXAS TECH UNIVERSITY	886,916	883,596	.	3,320	355,110	40.04	355,110	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report								
UNIVERSITY OF TEXAS AT AUSTIN	2,179,066	1,966,374	37,742	174,950	965,986	44.33	921,329	37,742	6,915
TOTALS	**$ 4,564,178**	**$ 4,291,720**	**$ 94,188**	**$ 178,270**	**$ 1,917,766**	**42.02**	**$ 1,816,663**	**$ 94,188**	**$ 6,915**
MEDICAL/HEALTH SCIENCE LIBRARIES									
BAYLOR COLLEGE OF DENTISTRY	$ 441,050	$ 441,050	$.	$.	$ 186,459	42.28	$ 186,459	$.	$.
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	4,779,652	4,431,019	47,140	301,493	1,714,278	35.87	1,659,071	13,762	41,445
PARKER COLLEGE OF CHIROPRACTIC	119,250	119,250	.	.	75,000	62.89	75,000	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	1,366,737	1,366,737	.	.	661,799	48.42	661,799	.	.
TEXAS CHIROPRACTIC COLLEGE	143,449	126,084	9,709	7,656	84,869	59.16	75,160	9,709	0
TEXAS COLLEGE OSTEOPATHIC MEDICINE	1,649,514	1,562,948	0	86,566	925,759	56.12	912,741	0	13,018
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	2,198,039	1,893,455	.	304,584	941,685	42.84	847,437	.	94,248
UT HSC - HOUSTON - DENTAL BRANCH	220,996	220,996	.	.	115,296	52.17	115,296	.	.
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	581,969	469,279	95,890	16,800	297,729	51.16	297,729	.	.
UT HSC - SAN ANTONIO	2,424,628	1,780,017	231,891	412,720	1,207,069	49.78	1,066,099	140,970	0
UT HSC - TYLER	322,504	319,150	.	3,354	121,689	37.73	121,689	.	.
UT MEDICAL BRANCH AT GALVESTON	2,441,127	2,441,127	.	.	1,224,829	50.17	1,224,829	.	.
UT MENTAL SCIENCE INSTITUTE - HOUSTON	164,500	163,475	825	200	78,700	47.84	78,700	.	.
UT SOUTHWESTERN MEDICAL CENTER DALLAS	2,855,429	2,329,572	262,709	263,148	1,288,796	45.13	1,087,948	166,345	34,503
TOTALS	**$ 19,708,844**	**$17,664,159**	**$ 648,164**	**$ 1,396,521**	**$ 8,923,957**	**45.28**	**$ 8,409,957**	**$ 330,786**	**$ 183,214**

	EXPENDITURES									
	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	COLLECTIONS					EQUIPMENT				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LAW LIBRARIES										
BAYLOR UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SOUTH TEXAS COLLEGE OF LAW	$ 545,558	36.41	$ 545,558	$.	$.	$ 2,576	0.17	$ 2,576	$.	$.
SOUTHERN METHODIST UNIVERSITY	Did Not Report									
TEXAS SOUTHERN UNIVERSITY	Did Not Report									
TEXAS TECH UNIVERSITY	421,617	47.54	421,617	.	.	17,971	2.03	14,651	.	3,320
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report									
UNIVERSITY OF TEXAS AT AUSTIN	903,516	41.46	877,241	.	26,275	148,848	6.83	7,088	.	141,760
TOTALS	**$ 1,870,691**	**40.99**	**$ 1,844,416**	**$ 0**	**$ 26,275**	**$ 169,395**	**3.71**	**$ 24,315**	**$ 0**	**$ 145,080**
MEDICAL/HEALTH SCIENCE LIBRARIES										
BAYLOR COLLEGE OF DENTISTRY	$ 178,541	40.48	$ 178,541	$.	$.	$ 15,999	3.63	$ 15,999	$.	$.
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	1,090,345	22.81	1,006,817	1,582	81,946	120,294	2.52	60,096	13,838	46,360
PARKER COLLEGE OF CHIROPRACTIC	23,200	19.45	23,200	.	.	20,500	17.19	20,500	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	464,729	34.00	464,729	.	.	19,831	1.45	19,831	.	.
TEXAS CHIROPRACTIC COLLEGE	28,073	19.57	25,417	0	2,656	17,795	12.41	12,795	0	5,000
TEXAS COLLEGE OSTEOPATHIC MEDICINE	470,885	28.55	467,638	0	3,247	28,629	1.74	7,576	0	21,053
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	866,982	39.44	862,984	.	3,998	50,520	2.30	38,426	.	12,094
UT HSC - HOUSTON - DENTAL BRANCH	50,000	22.62	50,000	.	.	14,400	6.52	14,400	.	.
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	173,707	29.85	130,442	42,322	943	50,105	8.61	4,807	35,227	10,071
UT HSC - SAN ANTONIO	674,919	27.84	537,707	0	137,212	5,000	0.21	5,000	0	0
UT HSC - TYLER	141,003	43.72	137,649	.	3,354	21,114	6.55	21,114	.	.
UT MEDICAL BRANCH AT GALVESTON	766,858	31.41	766,858	.	.	151,372	6.20	151,372	.	.
UT MENTAL SCIENCE INSTITUTE - HOUSTON	59,275	36.03	58,250	825	200	12,600	7.66	12,600	.	.
UT SOUTHWESTERN MEDICAL CENTER DALLAS	745,859	26.12	740,834	1,280	3,745	265,056	9.28	227,565	0	37,491
TOTALS	**$ 5,734,376**	**29.10**	**$ 5,451,066**	**$ 46,009**	**$ 237,301**	**$ 793,215**	**4.02**	**$ 612,081**	**$ 49,065**	**$ 132,069**

	EXPENDITURES									
	TOTALS BY CATEGORY					TOTALS BY CATEGORY				
	PRESERVATION					OTHER				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LAW LIBRARIES										
BAYLOR UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SOUTH TEXAS COLLEGE OF LAW	$ 16,880	1.13	$ 16,880	$.	$.	$ 336,512	22.46	$ 336,512	$.	$.
SOUTHERN METHODIST UNIVERSITY	Did Not Report									
TEXAS SOUTHERN UNIVERSITY	Did Not Report									
TEXAS TECH UNIVERSITY	5,055	0.57	5,055	.	.	87,163	9.83	87,163	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report									
UNIVERSITY OF TEXAS AT AUSTIN	6,070	0.28	6,070	.	.	154,646	7.10	154,646	.	.
TOTALS	**$ 28,005**	**0.61**	**$ 28,005**	**$ 0**	**$ 0**	**$ 578,321**	**12.67**	**$ 578,321**	**$ 0**	**$ 0**
MEDICAL/HEALTH SCIENCE LIBRARIES										
BAYLOR COLLEGE OF DENTISTRY	$ 6,898	1.56	$ 6,898	$.	$.	$ 53,153	12.05	$ 53,153	$.	$.
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	47,709	1.00	46,127	.	1,582	1,807,026	37.81	1,658,908	17,958	130,160
PARKER COLLEGE OF CHIROPRACTIC	.	.	.	.	.	550	0.46	550	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	13,486	0.99	13,486	.	.	206,892	15.14	206,892	.	.
TEXAS CHIROPRACTIC COLLEGE	0	.	0	0	0	12,712	8.86	12,712	0	0
TEXAS COLLEGE OSTEOPATHIC MEDICINE	13,611	0.83	13,611	0	0	210,630	12.77	161,382	0	49,248
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	23,174	1.05	22,323	.	851	315,678	14.36	122,285	.	193,393
UT HSC - HOUSTON - DENTAL BRANCH	0	.	0	.	.	41,300	18.69	41,300	.	.
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	.	.	.	.	.	60,428	10.38	36,301	18,341	5,786
UT HSC - SAN ANTONIO	19,259	0.79	19,259	0	0	518,381	21.38	151,952	90,921	275,508
UT HSC - TYLER	8,451	2.62	8,451	.	.	30,247	9.38	30,247	.	.
UT MEDICAL BRANCH AT GALVESTON	12,161	0.50	12,161	.	.	285,907	11.71	285,907	.	.
UT MENTAL SCIENCE INSTITUTE - HOUSTON	1,880	1.14	1,880	.	.	12,045	7.32	12,045	.	.
UT SOUTHWESTERN MEDICAL CENTER DALLAS	29,512	1.03	29,512	0	0	526,206	18.43	243,713	95,084	187,409
TOTALS	**$ 176,141**	**0.89**	**$ 173,708**	**$ 0**	**$ 2,433**	**$ 4,081,155**	**20.71**	**$ 3,017,347**	**$ 222,304**	**$ 841,504**

	EXPENDITURES									
	STAFF					STAFF				
	LIBRARIANS AND OTHER PROFESSIONALS					OTHER				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LAW LIBRARIES										
BAYLOR UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SOUTH TEXAS COLLEGE OF LAW	$ 269,470	45.16	$ 269,470	$.	$.	$ 246,563	41.32	$ 246,563	$.	$.
SOUTHERN METHODIST UNIVERSITY	Did Not Report									
TEXAS SOUTHERN UNIVERSITY	Did Not Report									
TEXAS TECH UNIVERSITY	170,154	47.92	170,154	.	.	159,571	44.94	159,571	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report									
UNIVERSITY OF TEXAS AT AUSTIN	617,037	63.88	610,122	.	6,915	284,782	29.48	284,782	.	.
TOTALS	**$ 1,056,661**	**55.10**	**$ 1,049,746**	**$ 0**	**$ 6,915**	**$ 690,916**	**36.03**	**$ 690,916**	**$ 0**	**$ 0**
MEDICAL/HEALTH SCIENCE LIBRARIES										
BAYLOR COLLEGE OF DENTISTRY	$ 93,410	50.10	$ 93,410	$.	$.	$ 93,049	49.90	$ 93,049	$.	$.
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	830,197	48.43	791,864	1,534	36,799	710,503	41.45	705,167	836	4,500
PARKER COLLEGE OF CHIROPRACTIC	51,000	68.00	51,000	.	.	.	.	.	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	414,508	62.63	414,508	.	.	188,682	28.51	188,682	.	.
TEXAS CHIROPRACTIC COLLEGE	28,000	32.99	28,000	0	0	43,000	50.67	43,000	0	0
TEXAS COLLEGE OSTEOPATHIC MEDICINE	446,511	48.23	442,593	0	3,918	479,248	51.77	470,148	0	9,100
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	508,715	54.02	467,307	.	41,408	338,762	35.97	328,260	.	10,502
UT HSC - HOUSTON - DENTAL BRANCH	66,606	57.77	66,606	.	.	41,856	36.30	41,856	.	.
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	149,449	50.20	149,449	.	.	89,312	30.00	89,312	.	.
UT HSC - SAN ANTONIO	617,097	51.12	494,152	122,945	0	538,840	44.64	520,815	18,025	0
UT HSC - TYLER	71,387	58.66	71,387	.	.	50,302	41.34	50,302	.	.
UT MEDICAL BRANCH AT GALVESTON	534,733	43.66	534,733	.	.	645,967	52.74	645,967	.	.
UT MENTAL SCIENCE INSTITUTE - HOUSTON	59,500	75.60	59,500	.	.	19,200	24.40	19,200	.	.
UT SOUTHWESTERN MEDICAL CENTER DALLAS	651,418	50.54	537,078	114,340	0	637,378	49.46	550,870	52,005	34,503
TOTALS	**$ 4,522,531**	**50.68**	**$ 4,201,587**	**$ 238,819**	**$ 82,125**	**$ 3,876,099**	**43.43**	**$ 3,746,628**	**$ 70,866**	**$ 58,605**

	EXPENDITURES									
	STAFF					COLLECTIONS				
	STUDENT ASSISTANTS					PRINT MATERIAL				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LAW LIBRARIES										
BAYLOR UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SOUTH TEXAS COLLEGE OF LAW	$ 80,637	13.51	$ 24,191	$ 56,446	$.	$ 66,801	12.24	$ 66,801	$.	$.
SOUTHERN METHODIST UNIVERSITY	Did Not Report									
TEXAS SOUTHERN UNIVERSITY	Did Not Report									
TEXAS TECH UNIVERSITY	25,385	7.15	25,385	.	.	46,471	11.02	46,471	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report									
UNIVERSITY OF TEXAS AT AUSTIN	64,167	6.64	26,425	37,742	.	226,387	25.06	226,387	.	.
TOTALS	**$ 170,189**	**8.87**	**$ 76,001**	**$ 94,188**	**$ 0**	**$ 339,659**	**18.16**	**$ 339,659**	**$ 0**	**$ 0**
MEDICAL/HEALTH SCIENCE LIBRARIES										
BAYLOR COLLEGE OF DENTISTRY	$ 0	.	$ 0	$.	$.	$ 44,567	24.96	$ 44,567	$.	$.
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	173,578	10.13	162,040	11,392	146	257,328	23.60	197,795	.	59,533
PARKER COLLEGE OF CHIROPRACTIC	24,000	32.00	24,000	.	.	.	.	.	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	58,609	8.86	58,609	.	.	77,984	16.78	77,984	.	.
TEXAS CHIROPRACTIC COLLEGE	13,869	16.34	4,160	9,709	0	9,256	32.97	8,000	0	1,256
TEXAS COLLEGE OSTEOPATHIC MEDICINE	0	.	0	0	0	65,543	13.92	63,467	0	2,076
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	94,208	10.00	51,870	.	42,338	171,137	19.74	168,461	.	2,676
UT HSC - HOUSTON - DENTAL BRANCH	6,834	5.93	6,834	.	.	25,000	50.00	25,000	.	.
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	58,968	19.81	58,968	.	.	29,171	16.79	24,421	4,372	378
UT HSC - SAN ANTONIO	51,132	4.24	51,132	0	0	94,662	14.03	10,458	0	84,204
UT HSC - TYLER	.	.	.	.	.	7,019	4.98	3,665	.	3,354
UT MEDICAL BRANCH AT GALVESTON	44,129	3.60	44,129	.	.	114,589	14.94	114,589	.	.
UT MENTAL SCIENCE INSTITUTE - HOUSTON	.	.	.	.	.	12,675	21.38	11,650	825	200
UT SOUTHWESTERN MEDICAL CENTER DALLAS	0	.	0	0	0	151,813	20.35	148,864	899	2,050
TOTALS	**$ 525,327**	**5.89**	**$ 461,742**	**$ 21,101**	**$ 42,484**	**$ 1,060,744**	**18.50**	**$ 898,921**	**$ 6,096**	**$ 155,727**

	EXPENDITURES									
	COLLECTIONS					COLLECTIONS				
	SERIAL SUBSCRIPTIONS					MICROFORMS				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LAW LIBRARIES										
BAYLOR UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SOUTH TEXAS COLLEGE OF LAW	$ 478,198	87.65	$ 478,198	$.	$.	$ 0	.	$ 0	$.	$.
SOUTHERN METHODIST UNIVERSITY	Did Not Report									
TEXAS SOUTHERN UNIVERSITY	Did Not Report									
TEXAS TECH UNIVERSITY	296,971	70.44	296,971	.	.	72,704	17.24	72,704	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report									
UNIVERSITY OF TEXAS AT AUSTIN	677,129	74.94	650,854	.	26,275	.	.	.	.	.
TOTALS	**$ 1,452,298**	**77.63**	**$ 1,426,023**	**$ 0**	**$ 26,275**	**$ 72,704**	**3.89**	**$ 72,704**	**$ 0**	**$ 0**
MEDICAL/HEALTH SCIENCE LIBRARIES										
BAYLOR COLLEGE OF DENTISTRY	$ 129,847	72.73	$ 129,847	$.	$.	$ 1,671	0.94	$ 1,671	$.	$.
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	820,061	75.21	796,066	1,582	22,413	.	.	.	.	.
PARKER COLLEGE OF CHIROPRACTIC	20,000	86.21	20,000	.	.	.	.	.	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	376,418	81.00	376,418	.	.	0	.	0	.	.
TEXAS CHIROPRACTIC COLLEGE	12,366	44.05	12,366	0	0	0	.	0	0	0
TEXAS COLLEGE OSTEOPATHIC MEDICINE	356,958	75.81	356,742	0	216	0	.	0	0	0
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	630,128	72.68	630,001	.	127	2,770	0.32	2,770	.	.
UT HSC - HOUSTON - DENTAL BRANCH	25,000	50.00	25,000	.	.	0	.	0	.	.
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	144,536	83.21	106,021	37,950	565	.	.	.	.	.
UT HSC - SAN ANTONIO	526,770	78.05	491,477	0	35,293	0	.	0	0	0
UT HSC - TYLER	121,726	86.33	121,726	.	.	1,162	0.82	1,162	.	.
UT MEDICAL BRANCH AT GALVESTON	638,427	83.25	638,427	.	.	0	.	0	.	.
UT MENTAL SCIENCE INSTITUTE - HOUSTON	45,500	76.76	45,500	.	.	0	.	0	.	.
UT SOUTHWESTERN MEDICAL CENTER DALLAS	553,121	74.16	551,045	381	1,695	0	.	0	0	0
TOTALS	**$ 4,400,858**	**76.75**	**$ 4,300,636**	**$ 39,913**	**$ 60,309**	**$ 5,603**	**0.10**	**$ 5,603**	**$ 0**	**$ 0**

	EXPENDITURES									
	COLLECTIONS					COLLECTIONS				
	MACHINE-READABLE MATERIALS					AUDIOVISUAL MATERIALS				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LAW LIBRARIES										
BAYLOR UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SOUTH TEXAS COLLEGE OF LAW	$ 150	0.03	$ 150	$.	$.	$ 300	0.05	$ 300	$.	$.
SOUTHERN METHODIST UNIVERSITY	Did Not Report									
TEXAS SOUTHERN UNIVERSITY	Did Not Report									
TEXAS TECH UNIVERSITY	0	.	0	.	.	5,471	1.30	5,471	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report									
UNIVERSITY OF TEXAS AT AUSTIN	.	.	.	.	.	.	.	.	.	.
TOTALS	**$ 150**	**0.01**	**$ 150**	**$ 0**	**$ 0**	**$ 5,771**	**0.31**	**$ 5,771**	**$ 0**	**$ 0**
MEDICAL/HEALTH SCIENCE LIBRARIES										
BAYLOR COLLEGE OF DENTISTRY	$ 2,456	1.38	$ 2,456	$.	$.	$ 0	.	$ 0	$.	$.
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	6,509	0.60	6,509	.	.	5,134	0.47	5,134	.	.
PARKER COLLEGE OF CHIROPRACTIC	.	.	.	.	.	3,200	13.79	3,200	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	10,327	2.22	10,327	.	.	0	.	0	.	.
TEXAS CHIROPRACTIC COLLEGE	0	.	0	0	0	6,451	22.98	5,051	0	1,400
TEXAS COLLEGE OSTEOPATHIC MEDICINE	20,727	4.40	19,772	0	955	27,657	5.87	27,657	0	0
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	13,450	1.55	12,500	.	950	47,833	5.52	47,833	.	.
UT HSC - HOUSTON - DENTAL BRANCH	0	.	0	.	.	0	.	0	.	.
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	.	.	.	.	.	.	.	.	.	.
UT HSC - SAN ANTONIO	48,479	7.18	35,339	0	13,140	3,955	0.59	433	0	3,522
UT HSC - TYLER	.	.	.	.	.	11,096	7.87	11,096	.	.
UT MEDICAL BRANCH AT GALVESTON	2,208	0.29	2,208	.	.	11,634	1.52	11,634	.	.
UT MENTAL SCIENCE INSTITUTE - HOUSTON	0	.	0	.	.	1,100	1.86	1,100	.	.
UT SOUTHWESTERN MEDICAL CENTER DALLAS	21,080	2.83	21,080	0	0	19,845	2.66	19,845	0	0
TOTALS	**$125,236**	**2.18**	**$110,191**	**$ 0**	**$ 15,045**	**$137,905**	**2.40**	**$132,983**	**$ 0**	**$ 4,922**

	EXPENDITURES									
	COLLECTIONS					EQUIPMENT				
	OTHER MATERIALS					FURNITURE AND EQUIPMENT				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LAW LIBRARIES										
BAYLOR UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SOUTH TEXAS COLLEGE OF LAW	$ 109	0.02	$ 109	$.	$.	$ 2,576	100.00	$ 2,576	$.	$.
SOUTHERN METHODIST UNIVERSITY	Did Not Report									
TEXAS SOUTHERN UNIVERSITY	Did Not Report									
TEXAS TECH UNIVERSITY	0	.	0	.	.	6,721	37.40	3,401	.	3,320
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report									
UNIVERSITY OF TEXAS AT AUSTIN	.	.	.	.	.	45,009	30.24	7,088	.	37,921
TOTALS	**$ 109**	**0.01**	**$ 109**	**$ 0**	**$ 0**	**$ 54,306**	**32.06**	**$ 13,065**	**$ 0**	**$ 41,241**
MEDICAL/HEALTH SCIENCE LIBRARIES										
BAYLOR COLLEGE OF DENTISTRY	$ 0	.	$ 0	$.	$.	$ 509	3.18	$ 509	$.	$.
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	1,313	0.12	1,313	.	.	46,622	38.76	38,259	.	8,363
PARKER COLLEGE OF CHIROPRACTIC	.	.	.	.	.	2,500	12.20	2,500	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	0	.	0	.	.	0	.	0	.	.
TEXAS CHIROPRACTIC COLLEGE	0	.	0	0	0	5,703	32.05	703	0	5,000
TEXAS COLLEGE OSTEOPATHIC MEDICINE	0	.	0	0	0	25,314	88.42	7,576	0	17,738
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	1,664	0.19	1,419	.	245	21,184	41.93	17,240	.	3,944
UT HSC - HOUSTON - DENTAL BRANCH	0	.	0	.	.	7,000	48.61	7,000	.	.
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	.	.	.	.	.	5,033	10.04	.	5,033	.
UT HSC - SAN ANTONIO	1,053	0.16	0	0	1,053	5,000	100.00	5,000	0	0
UT HSC - TYLER	.	.	.	.	.	16,950	80.28	16,950	.	.
UT MEDICAL BRANCH AT GALVESTON	0	.	0	.	.	1,709	1.13	1,709	.	.
UT MENTAL SCIENCE INSTITUTE - HOUSTON	.	.	.	.	.	12,000	95.24	12,000	.	.
UT SOUTHWESTERN MEDICAL CENTER DALLAS	0	.	0	0	0	18,073	6.82	743	0	17,330
TOTALS	**$ 4,030**	**0.07**	**$ 2,732**	**$ 0**	**$ 1,298**	**$ 167,597**	**21.13**	**$ 110,189**	**$ 5,033**	**$ 52,375**

	EXPENDITURES									
	EQUIPMENT					OTHER				
	COMPUTER HARDWARE					POSTAGE				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LAW LIBRARIES										
BAYLOR UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SOUTH TEXAS COLLEGE OF LAW	$.	.	$.	$.	$.	$ 2,889	0.86	$ 2,889	$.	$.
SOUTHERN METHODIST UNIVERSITY	Did Not Report									
TEXAS SOUTHERN UNIVERSITY	Did Not Report									
TEXAS TECH UNIVERSITY	11,250	62.60	11,250	.	.	2,528	2.90	2,528	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report									
UNIVERSITY OF TEXAS AT AUSTIN	103,839	69.76	.	.	103,839	7,352	4.75	7,352	.	.
TOTALS	**$ 115,089**	**67.94**	**$ 11,250**	**$ 0**	**$ 103,839**	**$ 12,769**	**2.21**	**$ 12,769**	**$ 0**	**$ 0**
MEDICAL/HEALTH SCIENCE LIBRARIES										
BAYLOR COLLEGE OF DENTISTRY	$ 15,490	96.82	$ 15,490	$.	$.	$ 250	0.47	$ 250	$.	$.
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	73,672	61.24	21,837	13,838	37,997	33,091	1.83	29,303	1,216	2,572
PARKER COLLEGE OF CHIROPRACTIC	18,000	87.80	18,000	.	.	370	67.27	370	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	19,831	100.00	19,831	.	.	0	.	0	.	.
TEXAS CHIROPRACTIC COLLEGE	12,092	67.95	12,092	0	0	212	1.67	212	0	0
TEXAS COLLEGE OSTEOPATHIC MEDICINE	3,315	11.58	0	0	3,315	7,879	3.74	7,859	0	20
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	29,336	58.07	21,186	.	8,150	11,747	3.72	3,935	.	7,812
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	149,663	93.87	149,663	.	.	9,997	3.50	9,997	.	.
UNIVERSITY OF TEXAS MENTAL SCIENCE INSTITUTE	600	4.76	600	.	.	300	2.49	300	.	.
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	246,983	93.18	226,822	0	20,161	12,296	2.34	6,899	3,442	1,955
UT HSC - HOUSTON - DENTAL BRANCH	7,400	51.39	7,400	.	.	1,000	2.42	1,000	.	.
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	45,072	89.96	4,807	30,194	10,071	.	.	.	.	.
UT HSC - SAN ANTONIO	.	.	.	.	.	10,498	2.03	0	0	10,498
UT HSC - TYLER	4,164	19.72	4,164	.	.	2,002	6.62	2,002	.	.
TOTALS	**$ 625,618**	**78.87**	**$ 501,892**	**$ 44,032**	**$ 79,694**	**$ 89,642**	**2.20**	**$ 62,127**	**$ 4,658**	**$ 22,857**

	EXPENDITURES									
	OTHER					OTHER				
	TELECOMMUNICATIONS					ONLINE DATABASE SEARCHES				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LAW LIBRARIES										
BAYLOR UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SOUTH TEXAS COLLEGE OF LAW	$ 5,863	1.74	$ 5,863	$.	$.	$ 54,556	16.21	$ 54,556	$.	$.
SOUTHERN METHODIST UNIVERSITY	Did Not Report									
TEXAS SOUTHERN UNIVERSITY	Did Not Report									
TEXAS TECH UNIVERSITY	10,741	12.32	10,741	.	.	38,122	43.74	38,122	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report									
UNIVERSITY OF TEXAS AT AUSTIN	12,712	8.22	12,712	.	.	39,009	25.22	39,009	.	.
TOTALS	**$ 29,316**	**5.07**	**$ 29,316**	**$ 0**	**$ 0**	**$131,687**	**22.77**	**$131,687**	**$ 0**	**$ 0**
MEDICAL/HEALTH SCIENCE LIBRARIES										
BAYLOR COLLEGE OF DENTISTRY	$ 389	0.73	$ 389	$.	$.	$ 657	1.24	$ 657	$.	$.
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	32,243	1.78	30,798	729	716	39,796	2.20	39,796	.	.
PARKER COLLEGE OF CHIROPRACTIC	.	.	.	.	.	180	32.73	180	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	17,320	8.37	17,320	.	.	49,361	23.86	49,361	.	.
TEXAS CHIROPRACTIC COLLEGE	0	.	0	0	0	0	.	0	0	0
TEXAS COLLEGE OSTEOPATHIC MEDICINE	20,489	9.73	20,489	0	0	17,173	8.15	16,161	0	1,012
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	37,706	11.94	21,742	.	15,964	44,275	14.03	.	.	44,275
UT HSC - HOUSTON - DENTAL BRANCH	3,200	7.75	3,200	.	.	2,500	6.05	2,500	.	.
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	3,409	5.64	.	3,409	.	12,874	21.30	8,752	4,122	.
UT HSC - SAN ANTONIO	21,105	4.07	0	0	21,105	51,215	9.88	1,147	0	50,068
UT HSC - TYLER	2,216	7.33	2,216	.	.	4,577	15.13	4,577	.	.
UT MEDICAL BRANCH AT GALVESTON	23,879	8.35	23,879	.	.	64,493	22.56	64,493	.	.
UT MENTAL SCIENCE INSTITUTE - HOUSTON	.	.	.	.	.	500	4.15	500	.	.
UT SOUTHWESTERN MEDICAL CENTER DALLAS	59,521	11.31	48,978	7,676	2,867	34,461	6.55	15,084	0	19,377
TOTALS	**$ 221,477**	**5.43**	**$ 169,011**	**$ 11,814**	**$ 40,652**	**$322,062**	**7.89**	**$203,208**	**$ 4,122**	**$114,732**

	EXPENDITURES									
	OTHER							OTHER		
	CONTRACTED COMPUTER SERVICES					ALL OTHER OPERATING EXPENSES				
	TOTAL	PCT.	STATE	FEDERAL	OTHER	TOTAL	PCT.	STATE	FEDERAL	OTHER
LAW LIBRARIES										
BAYLOR UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SOUTH TEXAS COLLEGE OF LAW	$ 18,485	5.49	$ 18,485	$.	$.	$ 254,719	75.69	$ 254,719	$.	$.
SOUTHERN METHODIST UNIVERSITY	Did Not Report									
TEXAS SOUTHERN UNIVERSITY	Did Not Report									
TEXAS TECH UNIVERSITY	11,760	13.49	11,760	.	.	24,012	27.55	24,012	.	.
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report									
UNIVERSITY OF TEXAS AT AUSTIN	87,503	56.58	87,503	.	.	8,070	5.22	8,070	.	.
TOTALS	**$ 117,748**	**20.36**	**$ 117,748**	**$ 0**	**$ 0**	**$ 286,801**	**49.59**	**$ 286,801**	**$ 0**	**$ 0**
MEDICAL/HEALTH SCIENCE LIBRARIES										
BAYLOR COLLEGE OF DENTISTRY	$ 5,147	9.68	$ 5,147	$.	$.	$ 46,710	87.88	$ 46,710	$.	$.
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	131,352	7.27	128,035	.	3,317	1,570,544	86.91	1,430,976	16,013	123,555
PARKER COLLEGE OF CHIROPRACTIC	.	.	.	.	.	.	.	.	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	5,235	2.53	5,235	.	.	134,976	65.24	134,976	.	.
TEXAS CHIROPRACTIC COLLEGE	0	.	0	0	0	12,500	98.33	12,500	0	0
TEXAS COLLEGE OSTEOPATHIC MEDICINE	9,440	4.48	9,440	0	0	155,649	73.90	107,433	0	48,216
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	61,838	19.59	61,838	.	.	160,112	50.72	34,770	.	125,342
UT HSC - HOUSTON - DENTAL BRANCH	30,500	73.85	30,500	.	.	4,100	9.93	4,100	.	.
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	14,029	23.22	14,029	.	.	30,116	49.84	13,520	10,810	5,786
UT HSC - SAN ANTONIO	120,220	23.19	120,220	0	0	315,343	60.83	30,585	90,921	193,837
UT HSC - TYLER	16,064	53.11	16,064	.	.	5,388	17.81	5,388	.	.
UT MEDICAL BRANCH AT GALVESTON	0	.	0	.	.	187,538	65.59	187,538	.	.
UT MENTAL SCIENCE INSTITUTE - HOUSTON	9,300	77.21	9,300	.	.	1,945	16.15	1,945	.	.
UT SOUTHWESTERN MEDICAL CENTER DALLAS	33,168	6.30	33,168	0	0	386,760	73.50	139,584	83,966	163,210
TOTALS	**$ 436,293**	**10.69**	**$ 432,976**	**$ 0**	**$ 3,317**	**$3,011,681**	**73.79**	**$2,150,025**	**$ 201,710**	**$ 659,946**

	STAFF SIZE								
	TOTAL FTE	LIBRARIANS AND OTHER PROFESSIONALS FTE	LIBRARIANS AND OTHER PROFESSIONALS PERCENT	ALL OTHER PAID STAFF FTE	ALL OTHER PAID STAFF PERCENT	CONTRIBUTED SERVICES FTE	CONTRIBUTED SERVICES PERCENT	STUDENT ASSISTANTS FTE	STUDENT ASSISTANTS PERCENT
LAW LIBRARIES									
BAYLOR UNIVERSITY	Did Not Report								
SAINT MARY'S UNIVERSITY	Did Not Report								
SOUTH TEXAS COLLEGE OF LAW	28.60	9.00	31.47	13.00	45.45	0.00	.	6.60	23.08
SOUTHERN METHODIST UNIVERSITY	Did Not Report								
TEXAS SOUTHERN UNIVERSITY	Did Not Report								
TEXAS TECH UNIVERSITY	18.50	5.00	27.03	11.00	59.46	0.00	.	2.50	13.51
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report								
UNIVERSITY OF TEXAS AT AUSTIN	48.00	23.00	47.92	19.40	40.42	.	.	5.60	11.67
TOTALS	**95.10**	**37.00**	**38.91**	**43.40**	**45.64**	**0.00**	**.**	**14.70**	**15.46**
MEDICAL/HEALTH SCIENCE LIBRARIES									
BAYLOR COLLEGE OF DENTISTRY	8.80	3.00	34.09	5.80	65.91	0.00	.	0.00	.
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	86.70	25.00	28.84	46.00	53.06	.	.	15.70	18.11
PARKER COLLEGE OF CHIROPRACTIC	4.00	4.00	100.00	.	.	.	.	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	33.00	13.00	39.39	14.00	42.42	0.00	.	6.00	18.18
TEXAS CHIROPRACTIC COLLEGE	6.00	1.00	16.67	3.00	50.00	0.00	.	2.00	33.33
TEXAS COLLEGE OSTEOPATHIC MEDICINE	38.20	10.00	26.18	28.20	73.82	0.00	.	0.00	.
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	47.75	16.00	33.51	23.75	49.74	0.00	.	8.00	16.75
UT HSC - HOUSTON - DENTAL BRANCH	8.00	2.00	25.00	2.00	25.00	0.00	.	4.00	50.00
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	11.35	4.20	37.00	4.00	35.24	0.00	.	3.15	27.75
UT HSC - SAN ANTONIO	54.55	16.70	30.61	33.60	61.59	0.00	.	4.25	7.79
UT HSC - TYLER	5.00	2.00	40.00	3.00	60.00	0.00	.	0.00	.
UT MEDICAL BRANCH AT GALVESTON	57.50	15.00	26.09	39.00	67.83	.	.	3.50	6.09
UT MENTAL SCIENCE INSTITUTE - HOUSTON	3.00	2.00	66.67	1.00	33.33	0.00	.	0.00	.
UT SOUTHWESTERN MEDICAL CENTER DALLAS	55.00	20.50	37.27	34.50	62.73	0.00	.	0.00	.
TOTALS	**418.85**	**134.40**	**32.09**	**237.85**	**56.79**	**0.00**	**.**	**46.60**	**11.13**

	COLLECTION SIZE									
	HELD					ADDED				
	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS	VOLUMES	MICROFORM PHYSICAL UNITS	MSS. & ARCHIVES LIN. FT.	CARTO-GRAPHIC UNITS	GRAPHIC UNITS
LAW LIBRARIES										
BAYLOR UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SOUTH TEXAS COLLEGE OF LAW	149,238	701,835	.	5	200	4,884	42,603	.	.	10
SOUTHERN METHODIST UNIVERSITY	Did Not Report									
TEXAS SOUTHERN UNIVERSITY	Did Not Report									
TEXAS TECH UNIVERSITY	180,848	268,466	0	0	0	6,135	22,874	0	0	0
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report									
UNIVERSITY OF TEXAS AT AUSTIN	639,984	717,994	1,000	1	18	20,222	58,126	.	.	.
TOTALS	**970,070**	**1,688,295**	**1,000**	**6**	**218**	**31,241**	**123,603**	**0**	**0**	**10**
MEDICAL/HEALTH SCIENCE LIBRARIES										
BAYLOR COLLEGE OF DENTISTRY	39,317	3,588	0	0	0	1,559	67	0	0	0
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	248,033	565	2,675	.	.	12,016	.	162	.	.
PARKER COLLEGE OF CHIROPRACTIC	7,021	.	.	.	.	1,100	.	.	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	90,249	27,460	0	0	778	4,989	131	0	0	0
TEXAS CHIROPRACTIC COLLEGE	11,500	60	224	0	13	276	1	12	0	0
TEXAS COLLEGE OSTEOPATHIC MEDICINE	113,261	1,295	111	0	1,703	5,297	115	3	0	113
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	199,409	1,275	0	0	371	7,943	2	0	0	0
UT HSC - HOUSTON - DENTAL BRANCH	30,100	0	0	0	0	900	0	0	0	0
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	67,966	7,100	.	.	.	3,561	.	.	.	.
UT HSC - SAN ANTONIO	198,251	.	294	.	.	6,419	.	0	.	.
UT HSC - TYLER	12,331	1,045	0	0	351	1,423	0	0	0	4
UT MEDICAL BRANCH AT GALVESTON	240,401	10,000	375	0	10,000	7,903	0	15	0	0
UT MENTAL SCIENCE INSTITUTE - HOUSTON	15,682	883	.	.	.	446	.	.	.	.
UT SOUTHWESTERN MEDICAL CENTER DALLAS	207,647	83	348	0	5,703	8,601	0	0	0	109
TOTALS	**1,481,168**	**53,354**	**4,027**	**0**	**18,919**	**62,433**	**316**	**192**	**0**	**226**

	COLLECTION SIZE										
	TITLES HELD						TITLES HELD				
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
LAW LIBRARIES											
BAYLOR UNIVERSITY	Did Not Report										
SAINT MARY'S UNIVERSITY	Did Not Report										
SOUTH TEXAS COLLEGE OF LAW	24,055	.	3,322	.	4,762	11,323	141	0	1,107	119	0
SOUTHERN METHODIST UNIVERSITY	Did Not Report										
TEXAS SOUTHERN UNIVERSITY	Did Not Report										
TEXAS TECH UNIVERSITY	44,508	38,592	2,329	3,621	5	12,165	324	0	149	1	0
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report										
UNIVERSITY OF TEXAS AT AUSTIN	155,949	.	7,405	27,406	.	.	2,914	.	496	14	.
TOTALS	**224,512**	**38,592**	**13,056**	**31,027**	**4,767**	**23,488**	**3,379**	**0**	**1,752**	**134**	**0**
MEDICAL/HEALTH SCIENCE LIBRARIES											
BAYLOR COLLEGE OF DENTISTRY	8,041	0	596	0	3,522	0	274	143	225	50	0
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	93,660	.	4,429	78	33	.	.	2,090	.	88	.
PARKER COLLEGE OF CHIROPRACTIC	.	.	130	.	.	.	807	.	.	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	34,407	0	2,151	20	131	0	3	0	5	5	0
TEXAS CHIROPRACTIC COLLEGE	7,000	0	214	4	56	0	66	25	134	0	365
TEXAS COLLEGE OSTEOPATHIC MEDICINE	46,843	0	2,720	1	7	0	494	65	2,950	381	92
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	44,108	0	1,541	0	87	0	1,238	191	4,715	286	254
UT HSC - HOUSTON - DENTAL BRANCH	13,750	0	401	0	0	0	0	0	0	0	0
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	28,224	.	1,053	50	950	.	.	.	.	108	.
UT HSC - SAN ANTONIO	82,594	.	2,737	.	.	.	.	.	.	192	3,304
UT HSC - TYLER	12,300	0	432	0	148	0	34	3	214	0	602
UT MEDICAL BRANCH AT GALVESTON	100,074	0	2,839	4,000	6	0	44	13	1,756	52	0
UT MENTAL SCIENCE INSTITUTE - HOUSTON	7,935	.	.	.	48	.	292	44	204	.	.
UT SOUTHWESTERN MEDICAL CENTER DALLAS	82,129	0	2,518	83	332	0	368	3	1,362	111	0
TOTALS	**561,065**	**0**	**21,761**	**4,236**	**5,320**	**0**	**3,620**	**2,577**	**11,565**	**1,273**	**4,617**

	COLLECTION SIZE										
	TITLES ADDED			TITLES ADDED							
	BOOKS & BOUND SERIALS	GOVERNMENT DOCUMENTS	CURRENT SERIAL SUBS.	MICROFORMS BOOKS	MICROFORMS SERIALS	MICROFORMS GOVERNMENT DOCUMENTS	AUDIO	FILM	VIDEO	MACHINE-READABLE	OTHER
LAW LIBRARIES											
BAYLOR UNIVERSITY	Did Not Report										
SAINT MARY'S UNIVERSITY	Did Not Report										
SOUTH TEXAS COLLEGE OF LAW	1,579	.	223	.	12	20	12	0	7	62	0
SOUTHERN METHODIST UNIVERSITY	Did Not Report										
TEXAS SOUTHERN UNIVERSITY	Did Not Report										
TEXAS TECH UNIVERSITY	1,651	3,882	30	69	1	1,673	21	0	53	0	0
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report										
UNIVERSITY OF TEXAS AT AUSTIN	4,225	.	.	245	.	.	.	.	.	.	.
TOTALS	**7,455**	**3,882**	**253**	**314**	**13**	**1,693**	**33**	**0**	**60**	**62**	**0**
MEDICAL/HEALTH SCIENCE LIBRARIES											
BAYLOR COLLEGE OF DENTISTRY	481	0	25	0	1	0	0	0	17	9	0
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	4,381	.	.	0	0	.	.	86	.	3	.
PARKER COLLEGE OF CHIROPRACTIC	.	.	8	.	.	.	21	.	.	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	2,086	0	51	0	0	0	0	0	1	1	0
TEXAS CHIROPRACTIC COLLEGE	189	0	98	0	0	0	10	0	38	0	.
TEXAS COLLEGE OSTEOPATHIC MEDICINE	2,533	0	104	0	3	0	14	0	241	111	3
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	1,903	0	0	0	2	0	52	1	535	82	0
UT HSC - HOUSTON - DENTAL BRANCH	450	0	6	0	0	0	0	0	0	0	0
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	2,082	.	111	.	.	.	.	.	.	.	.
UT HSC - SAN ANTONIO	1,735	.	.	.	.	.	.	.	.	.	.
UT HSC - TYLER	126	0	4	0	0	0	0	0	10	0	2
UT MEDICAL BRANCH AT GALVESTON	2,186	0	30	0	1	0	0	0	32	0	0
UT MENTAL SCIENCE INSTITUTE - HOUSTON	406	.	232	.	.	.	2	.	5	.	.
UT SOUTHWESTERN MEDICAL CENTER DALLAS	2,605	0	109	0	0	0	12	0	94	30	0
TOTALS	**21,163**	**0**	**778**	**0**	**7**	**0**	**111**	**87**	**973**	**236**	**5**

	LOANS				SERVICE IN TYPICAL WEEK					
			ILL		PUBLIC			DATA-	-- TO GROUPS --	
	GENERAL COLLECTION	RESERVE COLLECTION	PROVIDED	RECEIVED	SERVICE HOURS	ATTENDANCE	REFERENCE TRANSACTIONS	BASE SEARCHES	PRESEN- TATIONS	PERSONS SERVED
LAW LIBRARIES										
BAYLOR UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SOUTH TEXAS COLLEGE OF LAW	3,830	17,820	760	1,163	103	9,345	300	25	1	5
SOUTHERN METHODIST UNIVERSITY	Did Not Report									
TEXAS SOUTHERN UNIVERSITY	Did Not Report									
TEXAS TECH UNIVERSITY	8,200	41,500	1,485	640	105	14,350	380	150	1	10
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report									
UNIVERSITY OF TEXAS AT AUSTIN	.	.	759	702	102	.	.	.	.	.
TOTALS	**12,030**	**59,320**	**3,004**	**2,505**		**23,695**	**680**	**175**	**2**	**15**
MEDICAL/HEALTH SCIENCE LIBRARIES										
BAYLOR COLLEGE OF DENTISTRY	11,720	6,485	616	1,036	70	592	32	11	1	5
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	103,039	652	10,871	4,780	99	7,890	1,130	35	2	45
PARKER COLLEGE OF CHIROPRACTIC	.	.	4	42	75	1,800	.	.	.	.
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	20,595	.	8,359	3,294	99	3,500	133	28	2	10
TEXAS CHIROPRACTIC COLLEGE	4,383	6,541	.	108	67	1,686	60	4	1	1
TEXAS COLLEGE OSTEOPATHIC MEDICINE	38,595	21,038	6,489	1,697	106	4,005	170	157	1	9
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	135,693	3,467	4,967	3,059	92	5,885	505	101	3	32
UT HSC - HOUSTON - DENTAL BRANCH	14,700	.	1,045	755	66	500	50	10	1	23
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	23,850	4,093	1,795	1,454	76	450	300	30	.	.
UT HSC - SAN ANTONIO	82,977	32,768	7,556	3,976	102	8,327	1,051	80	3	45
UT HSC - TYLER	15,513	200	4,084	2,343	45	150	53	8	1	4
UT MEDICAL BRANCH AT GALVESTON	103,840	7,393	15,377	5,578	104	5,890	581	65	2	18
UT MENTAL SCIENCE INSTITUTE - HOUSTON	4,865	102	1,363	1,332	47	280	152	28	1	2
UT SOUTHWESTERN MEDICAL CENTER DALLAS	70,750	6,484	7,738	5,633	95	6,388	1,348	30	4	34
TOTALS	**630,520**	**89,223**	**70,264**	**35,087**		**47,343**	**5,565**	**587**	**22**	**228**

	STUDENTS							FACULTY		
	UNDERGRADUATES			GRADUATES						
	FULL TIME	FTE OF PART-TIME	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL	TOTAL	FULL TIME	FTE OF PART-TIME	TOTAL
LAW LIBRARIES										
BAYLOR UNIVERSITY	Did Not Report									
SAINT MARY'S UNIVERSITY	Did Not Report									
SOUTH TEXAS COLLEGE OF LAW	0	0	0	1,185	.	1,185	1,185	47	10	57
SOUTHERN METHODIST UNIVERSITY	Did Not Report									
TEXAS SOUTHERN UNIVERSITY	Did Not Report									
TEXAS TECH UNIVERSITY	.	.	.	620	0	620	620	29	2	31
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report									
UNIVERSITY OF TEXAS AT AUSTIN	0	0	0	1,592	0	1,592	1,592	63	0	63
TOTALS	**0**	**0**	**0**	**3,397**	**0**	**3,397**	**3,397**	**139**	**12**	**151**
MEDICAL/HEALTH SCIENCE LIBRARIES										
BAYLOR COLLEGE OF DENTISTRY	29	0	29	399	0	399	428	113	22	135
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	673	.	673	6,694	.	6,694	7,367	1,997	.	1,997
PARKER COLLEGE OF CHIROPRACTIC	.	.	.	764	.	764	764	46	.	46
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	.	.	.	.	.	.	.	.	.	.
TEXAS CHIROPRACTIC COLLEGE	0	0	0	294	0	294	294	35	3	38
TEXAS COLLEGE OSTEOPATHIC MEDICINE	0	0	0	404	0	404	404	129	13	142
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	400	.	400	461	.	461	861	465	.	465
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	841	.	841	1,519	.	1,519	2,360	707	38	745
UNIVERSITY OF TEXAS MENTAL SCIENCE INSTITUTE	0	0	0	65	0	65	65	60	5	65
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	350	.	350	2,311	.	2,311	2,661	820	136	956
UT HSC - HOUSTON - DENTAL BRANCH	364	66	430	41	.	41	471	135	80	215
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	0	0	0	619	581	1,200	1,200	79	8	87
UT HSC - SAN ANTONIO	1,115	.	1,115	1,448	.	1,448	2,563	1,162	.	1,162
UT HSC - TYLER	0	0	0	19	0	19	19	68	3	71
TOTALS	**3,772**	**66**	**3,838**	**15,038**	**581**	**15,619**	**19,457**	**5,816**	**308**	**6,124**

	SALARY SURVEY — ANNUAL WAGE, EXCLUDING FRINGE			DERIVED DATA				
	DIRECTOR	AVERAGE PROFESSIONAL (EXCLUDING DIRECTOR)	BEGINNING PROFESSIONAL	LIBRARY EXPENDITURES AS PERCENT OF ACADEMIC EXPENDITURES	TOTAL EXPENDITURES PER STUDENT	TOTAL EXPENDITURES PER FACULTY	COLLECTION EXPENDITURES PER STUDENT	COLLECTION EXPENDITURES PER FACULTY
LAW LIBRARIES								
BAYLOR UNIVERSITY	Did Not Report							
SAINT MARY'S UNIVERSITY	Did Not Report							
SOUTH TEXAS COLLEGE OF LAW	$ 80,000	$35,240	$27,000	12.00	$ 1,264	$26,284	$ 460	$ 9,571
SOUTHERN METHODIST UNIVERSITY	Did Not Report							
TEXAS SOUTHERN UNIVERSITY	Did Not Report							
TEXAS TECH UNIVERSITY	72,500	34,434	20,000	.	1,431	28,610	680	13,601
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report							
UNIVERSITY OF TEXAS AT AUSTIN	.	30,559	24,500	.	1,369	34,588	568	14,342
STATE AVERAGE	**$ 76,250**	**$33,411**	**$23,833**	12.00	**$1,344**	**$30,226**	**$551**	**$12,389**
MEDICAL/HEALTH SCIENCE LIBRARIES								
BAYLOR COLLEGE OF DENTISTRY	$ 37,535	$28,068	$22,500	.	$ 1,030	$ 3,267	$ 417	$ 1,323
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	87,636	33,716	22,000	.	649	2,393	148	546
PARKER COLLEGE OF CHIROPRACTIC	.	.	.	.	156	2,592	30	504
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	66,300	29,017	24,500	.	.	.	.	.
TEXAS CHIROPRACTIC COLLEGE	28,000	21,420	21,420	.	488	3,775	95	739
TEXAS COLLEGE OSTEOPATHIC MEDICINE	83,004	37,964	27,000	5.50	4,083	11,616	1,166	3,316
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	79,500	29,976	22,008	4.60	2,553	4,727	1,007	1,864
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	98,940	40,851	25,000	.	1,034	3,277	325	1,029
UNIVERSITY OF TEXAS MENTAL SCIENCE INSTITUTE	.	.	.	.	2,531	2,531	912	912
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	79,300	31,111	19,800	.	1,073	2,987	280	780
UT HSC - HOUSTON - DENTAL BRANCH	39,200	27,336	24,500	1.40	469	1,028	106	233
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	.	.	.	.	485	6,689	145	1,997
UT HSC - SAN ANTONIO	72,120	33,543	25,000	1.80	946	2,087	263	581
UT HSC - TYLER	38,540	27,600	.	.	16,974	4,542	7,421	1,986
STATE AVERAGE	**$ 64,552**	**$30,964**	**$23,373**	**3.30**	**$1,013**	**$ 3,218**	**$295**	**$ 936**

	DERIVED DATA											
	PRINT MATERIAL EXPENDITURES		SERIAL EXPENDITURES		LIBRARIANS & PROFESSIONAL STAFF		TOTAL STAFF		VOLUMES		TITLES (ALL FORMATS)	
	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER 1,000 STUDENTS	PER 100 FACULTY	PER STUDENT	PER FACULTY	PER STUDENT	PER FACULTY
LAW LIBRARIES												
BAYLOR UNIVERSITY	Did Not Report											
SAINT MARY'S UNIVERSITY	Did Not Report											
SOUTH TEXAS COLLEGE OF LAW	$ 56	$ 1,172	$ 404	$ 8,389	7.6	15.8	24.1	50.2	126	2,618	38	786
SOUTHERN METHODIST UNIVERSITY	Did Not Report											
TEXAS SOUTHERN UNIVERSITY	Did Not Report											
TEXAS TECH UNIVERSITY	75	1,499	479	9,580	8.1	16.1	29.8	59.7	292	5,834	164	3,280
UNIVERSITY OF HOUSTON - UNIVERSITY PARK	Did Not Report											
UNIVERSITY OF TEXAS AT AUSTIN	142	3,593	425	10,748	14.4	36.5	30.2	76.2	402	10,158	122	3,082
STATE AVERAGE	**$ 100**	**$ 2,249**	**$ 428**	**$ 9,618**	**10.9**	**24.5**	**28.0**	**63.0**	**286**	**6,424**	**100**	**2,256**
MEDICAL/HEALTH SCIENCE LIBRARIES												
BAYLOR COLLEGE OF DENTISTRY	$ 104	$ 330	$ 303	$ 962	7.0	2.2	20.6	6.5	92	291	30	95
BAYLOR COLLEGE OF MEDICINE (HOUSTON ACA. OF MED.)	35	129	111	411	3.4	1.3	11.8	4.3	34	124	14	50
PARKER COLLEGE OF CHIROPRACTIC	.	.	26	435	5.2	8.7	5.2	8.7	9	153	1	20
TEXAS A&M UNIVERSITY MEDICAL SCIENCES LIBRARY	.	.	.	.	.	.	.	.	.	.	.	.
TEXAS CHIROPRACTIC COLLEGE	31	244	42	325	3.4	2.6	20.4	15.8	39	303	27	207
TEXAS COLLEGE OSTEOPATHIC MEDICINE	162	462	884	2,514	24.8	7.0	94.6	26.9	280	798	133	377
TEXAS TECH UNIVERSITY HEALTH SCIENCE CENTER	199	368	732	1,355	18.6	3.4	55.5	10.3	232	429	61	113
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	49	154	271	857	6.4	2.0	24.4	7.7	102	323	46	146
UNIVERSITY OF TEXAS MENTAL SCIENCE INSTITUTE	195	195	700	700	30.8	3.1	46.2	4.6	241	241	131	131
UNIVERSITY OF TEXAS SOUTHWESTERN MED CTR DALLAS	57	159	208	579	7.7	2.1	20.7	5.8	78	217	33	91
UT HSC - HOUSTON - DENTAL BRANCH	53	116	53	116	4.2	0.9	17.0	3.7	64	140	30	66
UT HSC - HOUSTON - SCHOOL OF PUBLIC HEALTH	24	335	120	1,661	3.5	4.8	9.5	13.0	57	781	25	349
UT HSC - SAN ANTONIO	37	81	206	453	6.5	1.4	21.3	4.7	77	171	35	76
UT HSC - TYLER	369	99	6,407	1,714	105.3	2.8	263.2	7.0	649	174	723	193
STATE AVERAGE	**$ 55**	**$ 173**	**$ 226**	**$ 719**	**6.9**	**2.2**	**21.5**	**6.8**	**76**	**242**	**32**	**101**

SURVEY INSTRUMENT

TEXAS ACADEMIC LIBRARY SURVEY, FISCAL YEAR 1991

GENERAL INSTRUCTIONS

Please respond to each item on this survey in the space provided. The Glossary provides definitions of terms used in this report.

If an exact figure is not available for a particular item but the amount is known to be greater than zero, ENTER AN ESTIMATE OF THE AMOUNT. An estimate should be indicated with brackets. Refer to the *American National Standard for Library and Information Sciences and Related Publishing Practices--Library Statistics (1983)* for information on estimation methods and other definition clarifications.

I. INSTITUTIONAL IDENTIFICATION

In the space provided, please enter the requested information, including the area code and telephone number of the person responsible for completing the report. Clearly indicate whether law or medical school statistics have been included.

II. PERIOD OF REPORT

Report information for the following time periods:

(1) Fiscal year 1991 - a 12-month period between September 1, 1990 and August 31, 1991 which corresponds to your institution's fiscal year.

(2) Typical week in fall term 1991 - a typical week is one without holidays when the central or main library is open during its regular hours for general use.

(3) Fall 1991.

III. INSTRUCTIONS FOR PART A - NUMBER OF PUBLIC SERVICE OUTLETS, FISCAL YEAR 1991

BRANCH LIBRARIES (line 1). Report the number of branch libraries at your institution that were open all or part of fiscal year 1991. (DO NOT COUNT THE MAIN OR CENTRAL LIBRARY.) Branch libraries are auxiliary units which have all of the following: (1) separate quarters, (2) a permanent basic collection of books, (3) a permanent staff, and (4) a regular schedule for opening to the public. They are, however, administered from a central unit. The IPEDS survey instructions state: "Data on libraries that are separately budgeted or housed (e.g., medicine, law extension center, research center, etc.) should be included in the report for the campus or branch where they are located." However, the Texas State Library would like law school, medical school and health science center libraries to report separately.

IV. INSTRUCTIONS FOR PART B - LIBRARY STAFF, FALL 1991

FULL-TIME EQUIVALENT (FTE) EMPLOYEES. Report the sum of the number of full-time employees plus the number of full-time equivalent of the part-time employees. To compute full-time equivalents of part-time employees, take the number of hours worked by a part-time employee and divide it by the number of hours CONSIDERED BY THE REPORTING LIBRARY TO BE A FULL-TIME WORK WEEK (e.g., 60 hours per week of part-time work divided by 40 hours per full-time week equals 1.5 FTE). Data should be reported to two decimal places.

LIBRARIANS AND OTHER PROFESSIONAL STAFF (line 2). Report the total FTE of librarians and other professional staff, including chief, deputy, associate, and assistant chief librarian doing work that requires professional training and skill in the theoretical or scientific aspect of library work, or both, as distinct from its mechanical or clerical aspect. Include unfilled positions if a search was underway in the fall of 1991.

ALL OTHER PAID STAFF (EXCEPT STUDENT ASSISTANTS) (line 3). Report the total FTE for all other paid library staff in filled positions in Fall 1991 who were paid annual salaries or hourly wages except students, who are reported on line 5. This includes technical and clerical staff and professionals who are not librarians. Exclude maintenance and custodial staff.

CONTRIBUTED SERVICES STAFF (line 4). Report the total FTE for contributed services staff. Contributed services staff are those, such as members of religious orders, whose services are valued by bookkeeping entries rather than by full cash transactions. Do not include volunteers.

STUDENT ASSISTANTS FROM ALL FUNDING SOURCES (line 5). Report the total FTE for student assistants, for students employed on an hourly basis whose wages are charged either to the library budget or to a budget other than the library budget. Exclude maintenance and custodial staff.

TOTAL FTE STAFF (line 6). Report the sum of lines 2 through 5.

V. INSTRUCTIONS FOR PART C - LIBRARY OPERATING EXPENDITURES, FISCAL YEAR 1991

EXPENDITURES (lines 7 – 24). Report the funds expended from the library budget in fiscal year 1991 regardless of when the funds may have been received from Federal, State, or other sources. Report funds expended by the library from its regular budget and from other sources such as research grants, special projects, gifts and endowments, and fees for services. Expenditures should be reported for the 12-month period which corresponds to your library's fiscal year between the calendar period September 1, 1990, to August 31, 1991. All expenditures should be reported in whole dollars in the most appropriate category to provide an unduplicated count of expenditures. Exclude expenditures for capital outlays. DO NOT REPORT ANY EXPENDITURES MORE THAN ONCE.

SALARIES AND WAGES (lines 7 – 9). Report expenditures for full-time and part-time salaries and wages before deductions. **Exclude** fringe benefits provided by your institution for all regular library staff. Include salaries and wages from **all** sources paid to students serving on an hourly basis. Exclude contributed services, and maintenance and custodial staff. On line 7, report the salaries and wages of the LIBRARIANS AND OTHER STAFF that were reported on line 2 above. On line 8, report the salaries and wages of the ALL OTHER PAID STAFF (EXCEPT STUDENT ASSISTANTS) that were reported on line 3 above. On line 9, report the salaries and wages of the STUDENT ASSISTANTS that were reported on line 5 above.

PRINT MATERIALS (line 10). Report expenditures for all materials consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that do not require magnification: books, government documents, braille materials, ephemeral print materials, and the like. Exclude current serial subscriptions and microforms.

CURRENT SERIAL SUBSCRIPTIONS (line 11). Report expenditures for current subscriptions to serials. These are publications issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals, newspapers, annuals (reports, yearbooks, etc.), memoirs, proceedings, and transactions of societies; they may include monographic and publishers' series. Include all physical formats.

MICROFORMS (line 12). Report expenditures for all photographic reproductions of textual, tabular, or graphic materials reduced in size so that they can be used only with magnification. Examples of microforms are roll microfilm, microcard, microfiche, and ultrafiche. Exclude current serial subscriptions.

MACHINE-READABLE MATERIALS (line 13). Report expenditures for both machine-readable data files and microcomputer applications software. Machine-readable data files are data and data files that exist in media such as punched cards, magnetic tape and disks, and digital videodisks that are designed to be processed by a computer or other machine. Examples are U.S. Census data tapes and reference tools on tape or disk. This excludes the bibliographic records used to manage the collection and the physical components of a computer (hardware). Microcomputer software contains instructions which direct the computer to perform some action. Examples are dBase III, SuperCalc, and WordStar. Do not include microcomputer software used only by library staff.

AUDIOVISUAL MATERIALS (line 14). Report expenditures for all library materials that are displayed by visual projection or magnification or through sound reproduction, or both, including graphic materials, audio materials, motion pictures, video materials, and special visual materials such as cartographic and three-dimensional materials.

OTHER (line 15). Report any expenditures for other collection materials not already included on lines 10 to 14.

PRESERVATION (line 16). Report expenditures for the activities associated with maintaining library and archival materials for use in either their original physical form or in some other usable way. This includes but is not limited to binding and rebinding, materials conservation, deacidification, lamination, and restoration.

FURNITURE AND EQUIPMENT (line 17). Report expenditures for all library furniture and equipment purchased during the 1991 fiscal year. Include microform equipment and audiovisual equipment. Exclude computer-related equipment, which should be reported separately on line 18.

COMPUTER HARDWARE (line 18). Report any expenditures related to the purchase of computers, printers, or any other physical components of a computer system. Include system operations software if not billed separately.

POSTAGE (line 19). Report all expenditures for postage and delivery, including U.S. Mail and commercial delivery services during the 1991 fiscal year.

TELECOMMUNICATIONS (line 20). Report any **separately billed** expenditures for all types of telephone services and for such services as electronic mail, teleconferencing, telefacsimile, teletype, telex, contracted computer services, etc.

ONLINE DATABASE searches (line 21). Report expenditures from the library budget for all reference transactions in which the source used is one or more databases searched online by computer. Include associated telecommunications costs if they are **not** billed separately. (Telecommunications costs which are billed separately from online database searching costs should be reported on line 20.)

CONTRACTED COMPUTER SERVICES (line 22). Report any expenditures related to purchased library services done for your library on computers by a computerized library network, computerized cooperative library organization, or by a commercial organization providing library services.

ALL OTHER OPERATING EXPENDITURES (line 23). Report all other operating expenditures such as travel, rentals, leases, insurance, freight, printing, replacement of equipment and furnishings, supplies, and membership costs. If expenditures for utilities and plant maintenance and operation are paid from the library budget, they should be reported here. Exclude expenditures for capital outlays.

TOTAL OPERATING EXPENDITURES (line 24). Report the sum of lines 7–23.

VI. INSTRUCTIONS FOR PART D - LIBRARY COLLECTIONS, FISCAL YEAR 1991

TOTAL NUMBER ADDED DURING FISCAL YEAR (Column 1). Report the gross number of each category added. Do not subtract the number withdrawn.

TOTAL NUMBER HELD AT END OF FISCAL YEAR (Column 2). Report the total number of each category held at end of fiscal year.

VOLUMES (line 25). Report the number of volumes of any printed, typewritten, handwritten, mimeographed, or processed work contained in one binding or portfolio, hardbound or paperbound, which has been cataloged, classified, or otherwise made ready for use. Include only government documents that are catalogued and shelved with the regular collection.

TITLES (lines 26–31 and 36–40). Report the number of titles of publications which form a separate bibliographic whole, whether issued in one or several volumes, reels, disks, slides, or parts. It applies equally to printed materials, such as books and periodicals, as well as to audiovisual materials and microforms. Report the number of items for which a separate shelflist entry has been made. (SHELFLIST: A record of materials in a library, arranged in the order in which the materials stand when they are shelved or stored.) Thus, six copies of the same edition of a title count as one title; two editions of the same title which have been cataloged or recorded separately count as two titles; a set of six monographs for which six shelflist entries have been made count as six titles; and two multivolume sets of the same edition for which one shelflist entry has been made count as one title. A methodology for estimating the number of titles in a collection by measuring the shelflist is given in the *American National Standard for Library and Information Sciences and Related Publishing Practices - Library Statistics (1983)*. Note: The number of titles of each type of library material should be reported on the line associated with it (e.g., the Number of Titles of Books, Bound Serials and Government Documents that are catalogued and shelved with the regular collection, line 26; Book Titles Represented by Microforms, line 29; etc.).

GOVERNMENT DOCUMENT TITLES (line 27). Report the number of titles of materials in book, serial, or other form that are published by a government agency. These include publications of Federal, State, local, and foreign governments and of intergovernmental organizations to which governments belong and appoint representatives (e.g., the United Nations, Organization of American States, and the Erie Basin Commission). Government documents that are catalogued and shelved with the regular collection should be reported on line 26. Government documents on microform should be reported on line 31. Only government documents that are organized separately should be reported on line 27.

CURRENT SERIAL SUBSCRIPTIONS (line 28). Report the number of current subscriptions to serials of different titles and not the number of individual issues (exclude duplicate subscriptions). Include periodicals, newspapers, and government documents issued serially that are catalogued and shelved with the regular collection.

MICROFORMS (lines 29-31). Report the number of different titles of materials for each of the different categories that have been photographically reduced in size for storage, protection, and inexpensive publication purposes, and which must be read with the help of enlarging instruments. Examples of microforms are: roll microfilm, microcard, microfiche, and ultrafiche. Exclude duplicate copies.

TOTAL NUMBER OF PHYSICAL UNITS OF ALL TYPES OF MICROFORMS (line 32). Report the total number of physical units (not titles) of all types of microforms.

MANUSCRIPTS AND ARCHIVES (line 33). Report the linear feet of shelfspace occupied by these materials. Manuscripts are handwritten or typed documents, including carbon copies. Archives are noncurrent records of an organization or institution preserved because of their continuing value.

CARTOGRAPHIC MATERIALS (line 34). Report the number of units of materials representing in whole or in part the earth or any celestial body at any scale. These materials include two-and three-dimensional maps and globes.

GRAPHIC MATERIALS (line 35). Report the number of units of materials for viewing without sound. The materials may or may not be projected or magnified. They include art originals, art prints, art reproductions, slides, transparencies, filmstrips, photographs, pictures, postcards, posters, study prints, and the like. Filmstrips that also include sound should be included on this line.

AUDIO MATERIALS (line 36). Report the number of titles of materials on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically, electronically, or both. These materials include audiocassettes, audiocartridges, audiodiscs, audioreels, talking books, and other sound recordings.

FILMS (line 37). Report the number of titles of films, with or without recorded sound, bearing a sequence of images that create the illusion of movement when projected in rapid succession (usually 18 or 24 frames per second). Films are produced in a variety of sizes (8, super 8, 16, 35, 55, and 70 mm) and a variety of formats (cartridge, cassette, loop, reel).

VIDEO MATERIALS (line 38). Report the number of titles of materials on which both pictures and sound are recorded. Electronic playback reproduces both pictures and sounds using a television receiver or monitor.

MACHINE-READABLE MATERIALS (line 39). Report the number of titles of materials that exist in media such as punched cards, magnetic tape and disks, and digital videodisks that are designed to be processed by a computer or other machine. Examples are U.S. Census data tapes and reference tools on tape or disk. This excludes the bibliographic records used to manage the collection and the physical components of a computer (hardware). Microcomputer software contains instructions which direct the computer to perform some action. Examples are dBase III, SuperCalc, and WordStar. Do not include microcomputer software used only by library staff.

OTHER LIBRARY MATERIALS (line 40). Report here any materials not already included on lines 25–39.

VII. INSTRUCTIONS FOR PART E - LIBRARY LOAN TRANSACTIONS, FISCAL YEAR 1991

CIRCULATION TRANSACTIONS (lines 41–42). Report the number of items lent from the general collection on line 41 and from the reserve collection on line 42 for use usually (although not always) outside the library. These activities include initial charges, either manually or electronically, and also renewals, each of which is reported as a circulation transaction.

INTERLIBRARY LOANS (lines 43–44). Report the number of transactions in which library materials, or copies of the materials, are made available by one library to another upon request. Loans include both providing (line 43) and receiving (line 44). Libraries involved in these interlibrary loans cannot be under the same administration or on the same campus.

VIII. INSTRUCTIONS FOR PART F - LIBRARY SERVICE PER TYPICAL WEEK, FALL 1991

Report data covering a typical week in the fall and report the numbers here. A typical week is defined as a week in which the library is open for its regular hours and contains no holidays. It is seven consecutive calendar days, from Sunday through Saturday, or whatever days the library is normally open during that period. If data are available for an entire year rather than for a typical week, then estimate a weekly count by dividing the annual figure by 52.

PUBLIC SERVICE HOURS (line 45). Report an unduplicated count of public service hours per typical week for both main library and branches reported on line 1 using the following method. If a library is open from 9:00 a.m. to 5:00 p.m. Monday through Friday, it should report 40 hours per week. If several of its branches are also open during those hours, the figure remains 40 hours. Should Branch A also be open one evening from 7:00 to 9:00, the total hours which users can find service becomes 42. If Branch B is open the same hours on the same evening, the total remains 42, but if it is open 2 hours on another evening, or from 5:00 to 7:00 on the evening when Branch A is open later, the total becomes 44 hours during which users can find service.

ATTENDANCE IN LIBRARIES (line 46). Report the total number of persons entering the main library and all branch libraries (those reported on line l) per typical week, including persons attending activities, meetings, and those persons requiring no staff services.

REFERENCE TRANSACTIONS (line 47). Report the total number of reference transactions per typical week. A reference transaction is an information contact that involves the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of the library staff. Information sources include printed and non-printed materials, machine-readable databases (including computer-assisted instruction), catalogs and other holdings, records, and, through communication or referral, other libraries and institutions, and persons both inside and outside the library. Include information and referral services. If a contact includes both reference and directional services, it should be reported as one reference transaction. When a staff member utilizes information gained from a previous use of information sources to answer a question, report as a reference transaction, even if the source is not consulted again during this transaction. Duration should not be an element in determining whether a transaction is a reference transaction.

Do not report directional transactions on this or any line. A directional transaction is an information contact which facilitates the use of the library in which the contact occurs and which does NOT involve the knowledge, use, recommendation, interpretation, or instruction in the use of any information sources other than those which describe the library, such as schedules, floor plans, handbooks, and policy statements. Examples of directional transactions include giving instruction in locating, within the library, staff, library users, or physical features, etc., and giving assistance of a non-bibliographic nature with machines.

ONLINE DATABASE SEARCHES (line 48). Report the number of reference transaction searches per typical week in which the source utilized is one or more databases searched online by a computer. These should also be included on line 47.

INFORMATION SERVICE TO GROUPS (lines 49–50). Report the total number of presentations (line 49) and the total number of persons served by those presentations (line 50) per typical week. An information contact is one in which a staff member or person invited by a staff member provides information intended for a number of persons and planned in advance. Information service to groups may be either bibliographic instruction or library use presentations, or it may be cultural, recreational, or educational presentations. Presentations both on and off the library premises should be included, as long as they are sponsored by the library. Do not include meetings sponsored by other groups using library meeting rooms.

IX. INSTRUCTIONS FOR PART G - INSTITUTIONAL CHARACTERISTICS, FISCAL YEAR 1991

STUDENTS (lines 51-54). Report the total number of full-time undergraduate and graduate students according to the criteria followed by the institution in determining full-time status. Normally, a full-time undergraduate is a student taking 12 or more hours, and a full-time graduate student is one taking 9 or more hours. Full-time equivalent (FTE) of the number of part-time students is determined by dividing the total number of credit hours of part-time students by the student-hour load required by the institution for full-time student standing.

FACULTY (lines 55-56). Report the number of instructional/research staff who are employed on a full-time basis and whose major regular assignment is instruction, including those with released time for research. Note that the number of part-time faculty is reported as an FTE.

X. INSTRUCTIONS FOR PART E – SURVEY OF PROFESSIONAL SALARIES, FALL 1991

This survey is concerned with professional positions only. Each library should include those staff it considers professionals. While this normally means librarians and others doing work that requires professional training and skill in the theoretical or scientific aspect of library work, or both, as distinct from its mechanical or clerical aspect, it might also include av professionals, budget officers, and others. Salaries should EXCLUDE fringe benefits.

AVERAGE PROFESSIONAL SALARY WITHOUT DIRECTOR (line 58). The average professional salary is an arithmetic mean calculated from the total salaries of librarians and other professionals, regardless of whether those salaries are paid from the library budget or from other funds. Salaries for part-time positions should be converted to full-time equivalents before calculating average salaries. Omit the salary of the director when calculating the average.

BEGINNING PROFESSIONAL SALARY (line 59). Record the amount most likely to be paid an entry level professional without experience. This amount may not necessarily be the lowest salary paid.

DEFINITIONS: LIBRARIES

The following definitions are arranged in alphabetical order:

BOOKS. Nonperiodical printed publications bound in hard or soft covers, or in loose-leaf format, of at least 49 pages, exclusive of the cover pages, or a juvenile nonperiodical publication of any length bound in hard or soft covers.

LIBRARY. An organized collection of printed, microform, and audiovisual materials which (a) is administered as one or more units, (b) is located in one or more designated places, and (c) makes printed, microform, and audiovisual materials as well as necessary equipment and services of a staff accessible to students and to faculty. This includes units meeting the above definition which are part of a learning resource center.

NEWSPAPERS. Those serials that are designed mainly to be a primary source of written information on current events. They may also include articles as well as illustrations, advertisements, legal notices, and vital statistics. Newspapers appear with a masthead and are usually printed on newsprint without a cover.

PERIODICALS. A publication in any medium intended to appear indefinitely at regular or stated intervals, generally more frequently than annually. Individual issues are numbered consecutively or dated and normally contain separate articles, stories, or other writings. Do not include newspapers disseminating general news, and the proceedings, papers, or other publications of corporate bodies primarily related to their meetings.

RESERVE COLLECTION. Those materials that have been removed from the general library collection and set aside in a library so they will be on hand for a certain course of study or activity in process. Usually, the circulation and length of loan of items in a reserve collection are restricted so that these items will be available to many users who have need of them within a limited time period.

SERIALS. Publications issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals, newspapers, annuals (reports, yearbooks, etc.), memoirs, proceedings, and transactions of societies; they may include monographic and publishers' series.

TEXAS ACADEMIC LIBRARY SURVEY, FISCAL YEAR 1991

INSTITUTIONAL IDENTIFICATION

REPORTING INSTITUTION	
NAME OF LIBRARY/LRC	
MAILING ADDRESS	
NAME, TITLE AND PHONE NUMBER OF LIBRARY DIRECTOR	
NAME, TITLE AND PHONE NUMBER OF PERSON REPORTING	
LIBRARY FAX NUMBER	

LAW LIBRARY STATISTICS ARE INCLUDED	____ YES	____ NO
	____ WE DO NOT HAVE A LAW LIBRARY	
MEDICAL LIBRARY STATISTICS ARE INCLUDED	____ YES	____ NO
	____ WE DO NOT HAVE A MEDICAL LIBRARY	

PART A - NUMBER OF PUBLIC SERVICE OUTLETS, FISCAL YEAR 1991

ITEM	Line No.	Number
BRANCH LIBRARIES (exclude main or central library)	01	

PART B - LIBRARY STAFF, FALL 1991
(Exclude Maintenance and Custodial Staff)
NOTE: Report data to two decimals

STAFF	Line No.	Number of FTE*
LIBRARIANS AND OTHER PROFESSIONAL STAFF	02	
ALL OTHER PAID STAFF (except student assistants)	03	
CONTRIBUTED SERVICES STAFF	04	
STUDENT ASSISTANTS (from all funding sources)	05	
TOTAL FTE STAFF (sum of lines 02-05)*	06	

*FTE = Full-time equivalent

TEXAS ACADEMIC LIBRARY SURVEY, FISCAL YEAR 1991

PART C - LIBRARY OPERATING EXPENDITURES, FISCAL YEAR 1991
(NOTE: Do not report the same expenditure more than once)

CATEGORY	Line No.	Whole Dollars Only		
		State or Institutional (1)	Federal (2)	Gifts & Other (3)
SALARIES AND WAGES (exclude Fringe Benefits)				
LIBRARIANS AND OTHER PROFESSIONAL STAFF	07	$	$	$
ALL OTHER PAID STAFF (except student assistants)	08	$	$	$
STUDENT ASSISTANTS	09	$	$	$
COLLECTIONS				
PRINT MATERIALS (exclude serial subscriptions & microforms)	10	$	$	$
CURRENT SERIAL SUBSCRIPTIONS (include all physical formats)	11	$	$	$
MICROFORMS (exclude current serial subscriptions)	12	$	$	$
MACHINE-READABLE MATERIALS	13	$	$	$
AUDIOVISUAL MATERIALS	14	$	$	$
OTHER	15	$	$	$
PRESERVATION	16	$	$	$
FURNITURE AND EQUIPMENT (exclude computer equipment)	17	$	$	$
COMPUTER HARDWARE	18	$	$	$
POSTAGE	19	$	$	$
TELECOMMUNICATIONS	20	$	$	$
ONLINE DATABASE SEARCHES	21	$	$	$
CONTRACTED COMPUTER SERVICES	22	$	$	$
ALL OTHER OPERATING EXPENSES	23	$	$	$
TOTAL OPERATING EXPENSES (sum of lines 7 - 23)	24	$	$	$
PERCENT OF LIBRARY EXPENDITURES TO TOTAL ACADEMIC AND GENERAL EXPENDITURES (nearest tenth of a percent)			24A	%

INSTITUTION _____

TEXAS ACADEMIC LIBRARY SURVEY, FISCAL YEAR 1991

PART D - LIBRARY COLLECTIONS, FISCAL YEAR 1991

CATEGORY	Line No.	Total Number ADDED During Fiscal Year (1)	Total Number HELD at End of Fiscal Year (2)
BOOKS, BOUND SERIALS AND GOVERNMENT DOCUMENTS CATALOGED AND SHELVED WITH REGULAR COLLECTION NUMBER OF VOLUMES (include bound periodicals and newspapers and exclude microforms)	25		
NUMBER OF TITLES*	26		
NUMBER OF GOVERNMENT DOCUMENT TITLES* (include all government documents that are	27		
CURRENT SERIAL SUBSCRIPTIONS (include periodicals, newspapers and government documents) NUMBER OF TITLES*	28		
MICROFORMS NUMBER OF BOOK TITLES* represented by microforms	29		
NUMBER OF SERIAL TITLES represented by microforms	30		
NUMBER OF GOVERNMENT DOCUMENT TITLES* represented by mirocforms and not already counted	31		
TOTAL NUMBER OF PHYSICAL UNITS (NOT TITLES) OF ALL TYPES OF MICROFORMS	32		
MANUSCRIPTS AND ARCHIVES (in linear feet)	33		
CARTOGRAPHIC MATERIALS, number of units	34		
GRAPHIC MATERIALS, number of units	35		
AUDIO MATERIALS, number of titles*	36		
FILMS, number of titles*	37		
VIDEO MATERIALS, number of titles*	38		
MACHINE-READABLE MATERIALS, number of titles*	39		
OTHER LIBRARY MATERIALS, number of titles*	40		

*EXCLUDE DUPLICATE COPIES

INSTITUTION _____

TEXAS ACADEMIC LIBRARY SURVEY, FISCAL YEAR 1991

PART E - LIBRARY LOAN TRANSACTIONS, FISCAL YEAR 1991

CATEGORY	Line No.	Number
CIRCULATION TRANSACTIONS GENERAL COLLECTION	41	
RESERVE COLLECTION	42	
INTERLIBRARY LOANS PROVIDED TO OTHER LIBRARIES	43	
RECEIVED FROM OTHER LIBRARIES	44	

PART F - LIBRARY SERVICE PER TYPICAL WEEK, FALL 1991

CATEGORY	Line No.	Number
PUBLIC SERVICE HOURS PER TYPICAL WEEK	45	
ATTENDANCE IN LIBRARIES PER TYPICAL WEEK	46	
REFERENCE TRANSACTIONS PER TYPICAL WEEK	47	
ONLINE DATABASE SEARCHES PER TYPICAL WEEK (also included on line 47)	48	
INFORMATION SERVICE TO GROUPS NUMBER OF PRESENTATIONS PER TYPICAL WEEK	49	
NUMBER OF PERSONS SERVED IN PRESENTATIONS PER TYPICAL WEEK	50	

PART G - INSTITUTIONAL CHARACTERISTICS, FISCAL YEAR 1991

CATEGORY	Line No.	Number
STUDENTS TOTAL UNDERGRADUATE FULL-TIME STUDENTS	51	
TOTAL FTE EQUIVALENT OF UNDERGRADUATE PART-TIME STUDENTS	52	
TOTAL GRADUATE FULL-TIME STUDENTS	53	
TOTAL FTE EQUIVALENT OF GRADUATE PART-TIME STUDENTS	54	
FACULTY TOTAL FULL-TIME INSTRUCTIONAL FACULTY	55	
TOTAL FTE EQUIVALENT OF PART-TIME INSTRUCTIONAL FACULTY	56	

PART H - SURVEY OF PROFESSIONAL SALARIES, FALL 1991

CATEGORY	Line No.	Annual Wage (Excluding Fringe)
DIRECTOR	57	$
AVERAGE PROFESSIONAL SALARY WITHOUT DIRECTOR (LIBRARIANS AND OTHER PROFESSIONALS)	58	$
BEGINNING PROFESSIONAL SALARY (AMOUNT PAID ENTRY LEVEL PROFESSIONALS WITHOUT EXPERIENCE)	59	$

INSTITUTION _____

TEXAS ACADEMIC LIBRARY SURVEY
1991

OPINION SURVEY

**** Your Vote Counts ****

Please respond to these question about revising future academic surveys. Your response will help influence our decision.

1. Percent of academic expenditures

   Concern has been expressed regarding the accuracy of the information showing library support as a percent of academic expenditures. It was felt that academic and general expenditure budget figures are not always published in sufficient detail or available by the reporting deadline, thus bringing into question the percent reported. The problem is especially acute regarding HEAF budgets and expenditures. The question is:

   Should the survey continue collecting data on library support as a "percent of academic expenditures"?

   _____Yes _____No

   Comments or suggestions:

2. Number of service points staffed

   A suggestion has been made to collect data on the number of service points staffed. This figure is directly related to staff workload and service provided to students and faculty. For example, one library building with one circulation and reference point might provide adequate service with fewer staff than another building of the same size having multiple circulation and reference points. The question is:

   Should the survey begin collecting data on the "number of service points staffed"?

   _____Yes _____No

Comments or suggestions:

3. In-house use of materials other than reserves.

A suggestion has been made to collect data on in-house use (table clearing/reshelving counts) of library materials other than reserves. The information is felt to be significant in estimating staff workload, and to help describe student use of library materials. The question is:

Should the survey begin collecting data on "in-house use of materials"?

_____Yes _____No

Comments or suggestions:

Other comments or suggestions:

OPERATIONAL DEFINITIONS

BEST COPY AVAILABLE

OPERATIONAL DEFINITIONS

These definitions are based on the question numbers in the Texas Academic Library Survey, 1991. Numbers within parentheses refer to columns on the survey form. For example: C24(1) refers to line or question number 24 of Part C, the first column of which is total operating expenses from state or institutional funds (column 1); C24(2) refers to total operating expenses from federal funds (column 2); C24(3) refers to total operating expenses from gifts and other funds (column 3). Use of three digit numbers conforms to the practice of IPEDS.

EXPENDITURES

Grand total –
Total all sources . . . . . C24(1) + C24(2) + C24(3)
Total state – C24(1) Total federal – C24(2) Total other – C24(3)

Totals by category – Salaries and wages
Total all sources . . . . . Total state + total federal + total other
Percent . . . . . Total salaries & wages/(C24(1) + C24(2) + C24(3))
Total state . . . . . .Sum C07(1) thru C09(1)
Total federal . . . . . .Sum C07(2) thru C09(2)
Total other . . . . . .Sum C07(3) thru C09(3)

Totals by category – Collections
Total all sources . . . . . Total state + total federal + total other
Percent . . . . . .Total collections/(C24(1) + C24(2) + C24(3))
Total state . . . . . .Sum C10(1) thru C15(1)
Total federal . . . . . .Sum C10(2) thru C15(2)
Total other . . . . . .Sum C10(3) thru C15(3)

Totals by category – Equipment
Total all sources . . . . . Total state + total federal + total other
Percent . . . . . .Total equipment/(C24(1) + C24(2) + C24(3))
Total state – C17(1) + C18(1) Total federal – C17(2) + C18(2)
Total other – C17(3) + C18(3)

Totals by category – Preservation
Total all sources . . . . . Total state + total federal + total other
Percent . . . . . Total preservation/(C24(1) + C24(2) + C24(3))
Total state – C16(1) Total federal – C16(2) Total other – C16(3)

Totals by category – Other
Total all sources . . . . . Total state + total federal + total other
Percent . . . . . Total Other/(C24(1) + C24(2) + C24(3))
Total state . . . . . .Sum C19(1) thru C23(1)
Total federal . . . . . .Sum C19(2) thru C23(2)
Total other . . . . . .Sum C19(3) thru C23(3)

3^4

EXPENDITURES Continued

Staff – Librarians and other professionals
Total all sources . . . . . C07(1) + C07(2) + C07(3)
Percent . . . . . (C07(1) + C07(2) + C07(3))/Total salaries & wages
Total state – C07(1) Total federal – C07(2) Total other – C07(3)

Staff – Other
Total all sources . . . . . C08(1) + C08(2) + C08(3)
Percent . . . . . (C08(1) + C08(2) + C08(3))/Total salaries & wages
Total state – C08(1) Total federal – C08(2) Total other – C08(3)

Staff – Student assistants
Total all sources . . . . . C09(1) + C09(2) + C09(3)
Percent . . . . . (C09(1) + C09(2) + C09(3))/Total salaries & wages
Total state – C09(1) Total federal – C09(2) Total other – C09(3)

Collections – Print material
Total all sources . . . . . C10(1) + C10(2) + C10(3)
Percent . . . . . .(C10(1) + C10(2) + C10(3))/Total collections
Total state – C10(1) Total federal – C10(2) Total other – C10(3)

Collections – Serial subscriptions
Total all sources . . . . . C11(1) + C11(2) + C11(3)
Percent . . . . . .(C11(1) + C11(2) + C11(3))/Total collections
Total state – C11(1) Total federal – C11(2) Total other – C11(3)

Collections – Microforms
Total all sources . . . . . C12(1) + C12(2) + C12(3)
Percent . . . . . .(C12(1) + C12(2) + C12(3))/Total collections
Total state – C12(1) Total federal – C12(2) Total other – C12(3)

Collections – Machine-readable materials
Total all sources . . . . . C13(1) + C13(2) + C13(3)
Percent . . . . . .(C13(1) + C13(2) + C13(3))/Total collections
Total state – C13(1) Total federal – C13(2) Total other – C13(3)

Collections – Audiovisual materials
Total all sources . . . . . C14(1) + C14(2) + C14(3)
Percent . . . . . .(C14(1) + C14(2) + C14(3))/Total collections
Total state – C14(1) Total federal – C14(2) Total other – C14(3)

Collections – Other materials
Total all sources . . . . . C15(1) + C15(2) + C15(3)
Percent . . . . . .(C15(1) + C15(2) + C15(3))/Total collections
Total state – C15(1) Total federal – C15(2) Total other – C15(3)

EXPENDITURES Continued

Equipment – Furniture and equipment
Total all sources . . . . . C17(1) + C17(2) + C17(3)
Percent . . . . . .(C17(1) + C17(2) + C17(3))/Total equipment
Total state – C17(1) Total federal – C17(2) Total other – C17(3)

Equipment – Computer hardware
Total all sources . . . . . C18(1) + C18(2) + C18(3)
Percent . . . . . .(C18(1) + C18(2) + C18(3))/Total equipment
Total state – C18(1) Total federal – C18(2) Total other – C18(3)

Other – Postage
Total all sources . . . . . C19(1) + C19(2) + C19(3)
Percent . . . . . (C19(1) + C19(2) + C19(3))/Total other
Total state – C19(1) Total federal – C19(2) Total other – C19(3)

Other – Telecommunications
Total all sources . . . . . C20(1) + C20(2) + C20(3)
Percent . . . . . (C20(1) + C20(2) + C20(3))/Total other
Total state – C20(1) Total federal – C20(2) Total other – C20(3)

Other – Online database searches
Total all sources . . . . . C21(1) + C21(2) + C21(3)
Percent . . . . . (C21(1) + C21(2) + C21(3))/Total other
Total state – C21(1) Total federal – C21(2) Total other – C21(3)

Other – Contracted computer services
Total all sources . . . . . C22(1) + C22(2) + C22(3)
Percent . . . . . (C22(1) + C22(2) + C22(3))/Total other
Total state – C22(1) Total federal – C22(2) Total other – C22(3)

Other – All other
Total all sources . . . . . C23(1) + C23(2) + C23(3)
Percent . . . . . (C23(1) + C23(2) + C23(3))/Total other
Total state – C23(1) Total federal – C23(2) Total other – C23(3)

STAFF SIZE

Total B06

Librarians & other professionals B02
Percent B02/B06

All other paid staff B03
Percent B03/B06

STAFF SIZE

Contributed services	.B04
Percent	B04/B06
Student assistants	.B05
Percent	B05/B06

COLLECTION SIZE

Volumes/units	**Held**	**Added**
Volumes	D25(2)	D25(1)
Microforms, physical units	D32(2)	D32(1)
Mss. & archives, linear feet	D33(2)	D33(1)
Cartographic units	D34(2)	D34(1)
Graphic units	D35(2)	D35(1)
Titles		
Books & bound serials	D26(2)	D26(1)
Government documents	D27(2)	D27(1)
Current serial subscriptions	D28(2)	D28(1)
Microforms – books	D29(2)	D29(1)
– serials	D30(2)	D30(1)
– government documents	D31(2)	D31(1)
Audio	D36(2)	D36(1)
Film	D37(2)	D37(1)
Video	D38(2)	D38(1)
Machine-readable	D39(2)	D39(1)
Other	D40(2)	D40(1)

LOANS

General collection	.E41
Reserve collection	.E42
ILL – provided	.E43
– received	.E44

SERVICE IN TYPICAL WEEK

Public service hours	.F45
Attendance	.F46

SERVICE IN A TYPICAL WEEK

Reference transactions		F47
Database searches		F48
Groups	– presentations	F49
	– persons served	F50

INSTITUTIONAL CHARACTERISTICS

Students & faculty	Undergraduates	Graduates	Faculty
Full time	G51	G53	G55
FTE part-time	G52	G54	G56
Total	G51 + G52	G53 + G54	G55 + G56

SURVEY OF PROFESSIONAL SALARIES

Director	H57
Average professional	H58
Beginning professional	H59

DERIVED DATA

Percent of academic expenditures	C24A
Total expenditures	
per student	(C24(1) + C24(2) + C24(3))/(G51 + G52 + G53 + G54)
per faculty	(C24(1) + C24(2) + C24(3))/(G55 + G56)
Collection expenditures	
per student	Total collection expenditures/(G51 + G52 + G53 + G54)
per faculty	Total collection expenditures/(G55 + G56)
Print material expenditures	
per student	(C10(1) + C10(2) + C10(3))/(G51 + G52 + G53 + G54)
per faculty	(C10(1) + C10(2) + C10(3))/(G55 + G56)
Serial expenditures	
per student	(C11(1) + C11(2) + C11(3))/(G51 + G52 + G53 + G54)
per faculty	(C11(1) + C11(2) + C11(3))/(G55 + G56)
Librarians & professional staff	
per 1,000 students	B02/((G51 + G52 + G53 + G54)/1,000)
per 100 faculty	B02/((G55 + G56)/100)
Total staff	
per 1,000 students	B06/((G51 + G52 + G53 + G54)/1,000)
per 100 faculty	B06/((G55 + G56)/100)

DERIVED DATA

Volumes

per student . . . . . D25(2)/(G51 + G52 + G53 + G54)

per faculty . . . . . D25(2)/(G55 + G56)

Titles (all formats)

per student . . . . . (Sum(D26(2) thru D31(2)) + Sum(D36(2) thru D40(2)))/(G51 + G52 + G53 + G54)

per faculty . . . . . (Sum(D26(2) thru D31(2)) + Sum(D36(2) thru D40(2)))/(G55 + G56)